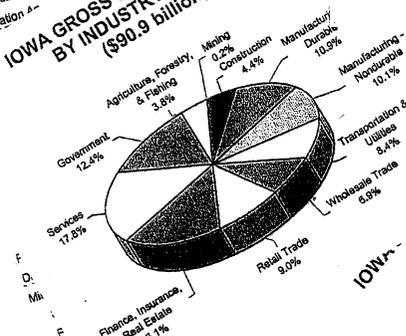


2003 Iowa FACTBOOK

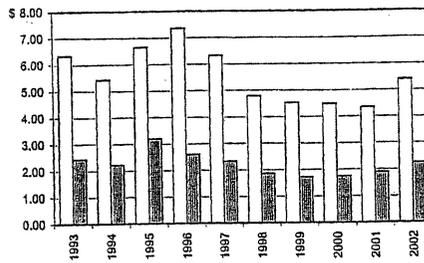
**SCHOOL YEAR 2003 - 2004
TOTAL ELEMENTARY AND SECONDARY
SCHOOL BUDGETS IN IOWA**
(in millions)

Source of Funds	Amount
Regular Program	\$ 2,275.9
Guarantee Amount	27.4
Supplementary Weights	27.2
Special Education	320.5
Area Education Agency	20
Area Education	2

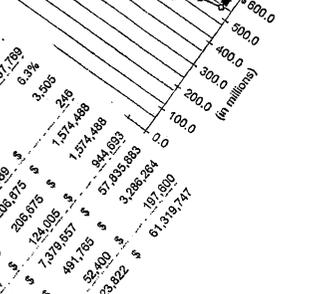
**IOWA GROSS STATE PRODUCTS
BY INDUSTRY - CY 2001**
(\$90.9 billion)



**IOWA'S CORN AND SOYBEAN MARKET YEAR
AVERAGE PRICES PER BUSHEL**



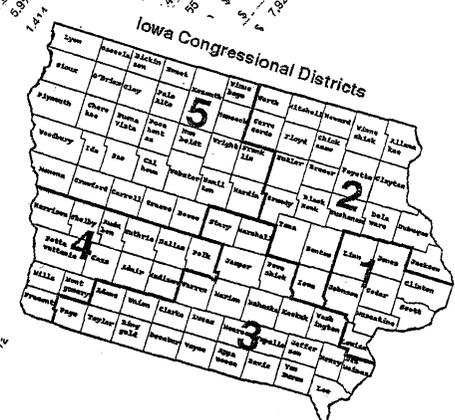
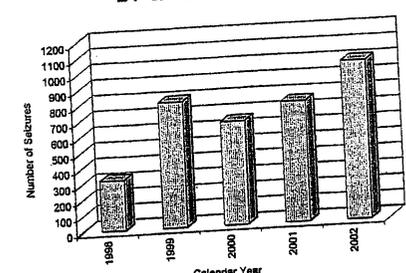
IOWA'S MEDICAL ASSISTANCE PROGRAM



**SLOT MACHINE STOP
SUMMARY BY RACETRACK**

Racetrack	Prize	Billings	Run	Revenue	Profit
Prairie Meadows	2,842,888	\$1,821,888,035	\$616,472,723	\$93,522	8.9%
Harrah's	1,504,612,234	\$123,444,471	\$41,335,024	\$	6.7%
Harrah's	1,504,612,234	\$123,444,471	\$41,335,024	\$	6.7%
Harrah's	1,504,612,234	\$123,444,471	\$41,335,024	\$	6.7%

**IOWA METHAMPHETAMINE LAB SEIZURES
BY CALENDAR YEAR**



Legislative Services Agency
Fiscal Services Division



IOWA GENERAL ASSEMBLY
LEGISLATIVE SERVICES AGENCY

DENNIS C. PROUTY, DIRECTOR

IOWA STATE CAPITOL

DES MOINES, IA 50319

515.281.3566

Fax: 515.281.8027

dennis.prouty@legis.state.ia.us

April 2004

Members of the Iowa General Assembly and Other Interested Citizens:

This document contains a range of facts, both financial and non-financial, regarding the State of Iowa. The data is intended to be used as a reference on subjects which historically generate questions.

DIVISIONS

LEGAL SERVICES

RICHARD L. JOHNSON

•

FISCAL SERVICES

HOLLY M. LYONS

•

COMPUTER SERVICES

GLEN P. DICKINSON

•

ADMINISTRATIVE SERVICES

TIMOTHY C. FALLER

Information in each table is provided on the State fiscal year basis (July 1 through June 30), unless otherwise noted or in a national comparative chart. Reference may be made to Calendar Year (CY) and Federal Fiscal Year (FFY). Information not available or not applicable is indicated by "NA" in various tables.

This FACTBOOK includes updated information from the FACTBOOK 2002, tables, maps, and graphs of interest. National comparative tables are incorporated throughout this report. The source for all national comparative data, unless otherwise noted, is State Rankings 2003, published by Morgan Quitno, Lawrence, Kansas.

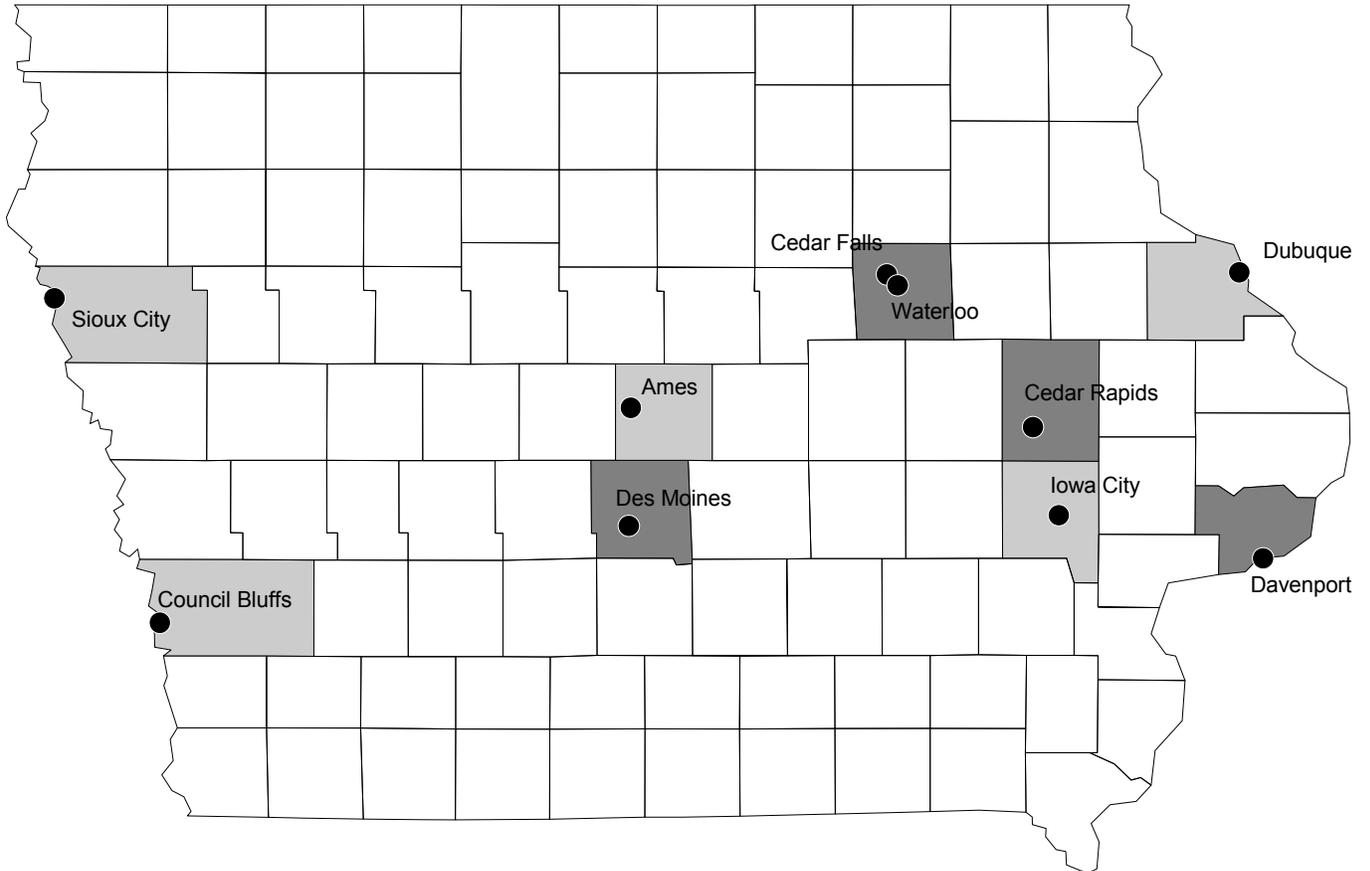
FACTBOOK 2003 can be accessed through the Legislative Services Agency, Fiscal Services Division's Internet site at <http://staffweb.legis.state.ia.us/lfb/factbook/factbook.htm>.

Please contact the Legislative Services Agency, Fiscal Services Division, if you have questions concerning the data provided within FACTBOOK 2003. Your suggestions for additions, deletions, or other modifications for next year's FACTBOOK are encouraged.

Yours truly,

Holly M. Lyons
Fiscal Services Division Director

STATE OF IOWA



Iowa Facts

Land Area: 55,875 Sq. Miles

Iowa Population: 2,926,324

National Ranking: 30th

Total General Fund Net Appropriations
for FY 2004 Budget: \$4.5 Billion

County Population Distribution

0 to 60,000

60,000 to 120,000

120,000 to 330,000

**Legislative Services Agency
Fiscal Services Division
Staff Listing**

**Holly M. Lyons, Director
Capitol, Second Floor
515-281-5279**

Fiscal Services Division Director	Holly Lyons	281-7845
Division Administrator - Policy Analysis	Doug Wulf	281-3250

Committee Assignments

Appropriations Subcommittee:

Administration and Regulation	Sam Leto	281-6764
	Ron Robinson	281-6256
	Doug Wulf	281-3250
Agriculture and Natural Resources	Debra Kozel	281-6767
Economic Development	Russ Trimble	281-4613
Education	Robin Madison	281-5270
	Mary Shipman	281-4617
Health and Human Services	Lisa Burk	281-7942
	Sue Lerdal	281-7794
	Jennifer Vermeer	281-4611
Justice System	Jennifer Acton	281-7846
	Beth Lenstra	281-6301
Transportation, Infrastructure, & Capitals	Mary Beth Mellick	281-8223
	Dave Reynolds	281-6934

Standing Committee:

Appropriations	Sue Lerdal	281-7794
	Holly Lyons	281-7845
	Dave Reynolds	281-6934
Education	Dwayne Ferguson	281-6561
Government Oversight Committee	Sam Leto	281-6764
	Doug Wulf	281-3250
Ways and Means	Jeff Robinson	281-4614
Administrative Staff	Sandra Laust	281-4594
	Charlotte Mosher	281-5279
	Nicole Navara	281-6766

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***GOVERNMENT
FINANCE AND TAXES***

**IOWA GENERAL FUND APPROPRIATIONS
AND REVERSIONS
(in millions)**

<u>Fiscal Year</u>	<u>Appropriations</u>	<u>Reversions</u>	<u>Percent of Appropriations</u>	<u>Net Appropriations</u>
1984	\$ 2,046.9	\$ 70.3	3.4%	\$ 1,976.6
1985	2,114.8	26.2	1.2	2,088.6
1986	2,222.8	15.8	0.7	2,207.0
1987	2,203.3	13.1	0.6	2,190.2
1988	2,447.1	24.8	1.0	2,422.3
1989	2,690.9	23.4	0.9	2,667.5
1990	2,858.6	5.2	0.2	2,853.4
1991	3,144.2	13.3	0.4	3,130.9
1992	3,204.1	25.3	0.8	3,178.8
1993	3,441.5	47.2	1.4	3,394.3
1994	3,505.7	34.0	1.0	3,471.7
1995	3,645.8	30.2	0.8	3,615.6
1996	3,855.6	13.6	0.4	3,842.0
1997	4,138.9	16.2	0.4	4,122.7
1998	4,359.2	5.4	0.1	4,353.8
1999	4,529.4	3.6	0.1	4,525.8
2000	4,763.5	0.3	0.0	4,763.2
2001	4,886.9	8.8	0.2	4,878.1
2002	4,607.5	16.7	0.4	4,590.8
2003	4,534.4	5.4	0.1	4,529.0
2004	4,491.1	12.5	0.3	4,478.6

Notes:

- 1) General Fund appropriations are reflected before reversions, but after other adjustments, such as across-the-board reductions and supplemental appropriations. Appropriations for tax refunds are not included.
- 2) Fiscal Year 2004 is after application of a 2.5% across-the-board reduction in October 2003.

Source: Legislative Services Agency, Fiscal Services Division

GOVERNMENT FINANCE AND TAXES

**IOWA DEPARTMENTAL GENERAL FUND
APPROPRIATIONS
(in millions)**

Department	FY 2000	FY 2001	FY 2002	FY 2003
Agriculture & Land Stewardship	\$ 25.8	\$ 22.8	\$ 18.6	\$ 16.7
Attorney General	14.3	14.5	13.4	9.9
Auditor of State	1.5	1.4	1.2	1.0
Iowa Commission for the Blind	1.8	1.7	1.7	1.5
Ethics Campaign Disclosure Board	0.5	0.5	0.4	0.4
Civil Rights Commission	1.2	1.2	1.1	0.9
College Student Aid Commission	57.0	58.7	53.7	52.3
Commerce	20.1	19.6	19.8	18.9
Corrections	238.1	253.0	242.5	242.5
Cultural Affairs	6.3	6.3	5.9	5.0
Economic Development	24.9	20.6	20.2	16.5
Education	2,048.1	2,116.0	2,007.9	2,064.1
Elder Affairs	5.0	5.1	4.3	3.9
Executive Council	5.0	- 0.6	1.4	1.7
Legislative Branch	23.3	25.3	24.9	24.1
General Services	14.8	10.3	8.9	8.2
Governor	2.1	2.2	1.9	1.7
Governor's Office of Drug Control Policy	0.5	0.6	0.5	0.3
Public Health	37.9	30.7	26.9	24.4
Human Rights	3.5	3.6	2.4	1.6
Human Services	788.8	878.1	850.3	878.1
Inspections & Appeals	44.3	46.2	42.8	46.6
Iowa Telecomm. & Tech. Commission	3.4	3.2	2.1	1.0
Information Technology Department	0.0	4.7	3.2	2.6
Judicial Branch	112.4	116.6	114.4	111.2
Law Enforcement Academy	1.4	1.4	1.2	0.9
Management	11.3	10.7	7.8	6.7
Natural Resources	18.5	19.1	16.1	15.2
Board of Parole	1.0	1.0	0.9	0.9
Personnel	8.8	4.4	4.0	3.6
Public Defense	5.8	7.1	6.6	6.5
Public Employment Relations Board	0.9	0.9	0.8	0.8
Public Safety	60.9	64.3	59.7	59.5
Board of Regents	702.8	723.0	667.7	599.0
Revenue & Finance	387.0	313.7	277.4	269.4
Secretary of State	2.7	2.7	1.9	2.1
Transportation	14.4	18.7	12.5	10.6
Treasurer of State	13.9	14.1	17.9	0.8
Workforce Development	8.0	6.9	5.6	4.9
Commission of Veterans Affairs	45.2	47.8	48.6	13.0
Salary Adjustment	0.0	0.0	- 8.3	0.0
Total	\$ 4,763.2	\$ 4,878.1	\$ 4,590.8	\$ 4,529.0

Notes:

- 1) Data does not include capitals or reversions.
- 2) Salary Adjustment was funded from Other Funds in FY 2002, but was included in the Departments' operating budgets.

Source: Legislative Services Agency, Fiscal Services Division

IOWA GENERAL FUND SUPPLEMENTAL
APPROPRIATIONS/DEAPPROPRIATIONS
BY DEPARTMENT

Department	FY 2000	FY 2001	FY 2002	FY 2003
Agriculture & Land Stewardship	\$ 0	\$ - 550,000	\$ - 1,037,411	\$ 0
Attorney General	0	0	-336,504	0
Auditor of State	0	0	-66,523	0
Iowa Commission for the Blind	0	0	-96,253	0
Ethics Campaign Disclosure Board	0	0	-23,743	0
Civil Rights Commission	0	0	-59,614	0
College Student Aid Commission	- 17,200	0	- 1,873,371	0
Commerce	0	0	- 784,639	0
Corrections	- 2,202,500	0	- 8,613,586	6,645,530
Cultural Affairs	0	0	- 325,013	0
Economic Development	- 1,121,000	- 300,000	- 1,163,487	0
Education	- 83,800	0	- 6,949,972	0
Elder Affairs	0	0	- 238,254	0
Executive Council	0	0	0	0
Legislative Branch	0	0	- 693,385	0
General Services	- 300,000	- 716	- 367,668	0
Governor	- 12,800	0	- 107,683	0
Governor's Subst. Abuse Coordinator	0	0	- 26,523	0
Public Health	- 160,000	0	- 1,496,307	0
Human Rights	0	0	- 143,618	0
Human Services	- 3,333,400	- 3,113,459	- 48,650,877	50,398,000
Information Technology	0	0	- 183,621	0
Inspections & Appeals	76,000	0	- 2,093,141	2,380,000
Iowa Telecomm. & Tech. Commission	0	0	- 117,459	0
Judicial Branch	0	- 4,000,000	- 7,508,703	0
Law Enforcement Academy	0	0	- 13,837	0
Management	- 3,173,000	0	- 167,651	0
Natural Resources	100,000	0	- 918,209	0
Board of Parole	0	0	- 55,732	0
Personnel	- 1,800,000	0	- 205,500	0
Public Defense	0	0	0	0
Public Employment Relations Board	0	0	- 46,703	0
Public Safety	- 1,161,200	0	- 621,891	1,700,000
Regents	- 3,250,000	0	- 35,070,346	0
Revenue & Finance	- 300,000	142,236	- 1,507,015	0
Secretary of State	0	0	- 128,065	0
State-Federal Relations	0	0	0	0
Transportation	- 203,100	- 100,000	- 149,761	0
Treasurer of State	0	0	- 120,963	0
Workforce Development	- 285,000	- 4,000	- 335,537	0
Commission of Veterans Affairs	0	0	- 509,429	0
Capitals	- 203,100	0	0	0
Unassigned Standings	- 425,000	0	- 134,676,538	0
Total	<u>\$ - 17,855,100</u>	<u>\$ - 7,925,939</u>	<u>\$ - 257,484,532</u>	<u>\$ 61,123,530</u>

Notes:

- 1) Positive amounts are supplemental appropriations, negative amounts are deappropriations.
- 2) The FY 2002 numbers reflect net changes as a result of supplemental appropriations, deappropriations, and across-the-board reductions of 4.3% and 1.0%.

Source: Legislative Services Agency, Fiscal Services Division

GOVERNMENT FINANCE AND TAXES

**IOWA GENERAL FUND
SECTION 8.39 APPROPRIATIONS TRANSFERS**

Department	FY 2000			FY 2001		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Agriculture	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Civil Rights	0	0	0	0	0	0
College Student Aid	0	0	0	0	0	0
Commerce	0	0	1,070,000	0	0	0
Consumer Advocate	0	0	100,000	0	0	0
Corrections	905,011	0	1,439,000	50,000	0	475,000
Cultural Affairs	0	0	0	0	0	0
Economic Development	0	0	63,900	0	0	25,000
Education	0	0	250,000	0	0	86,071
Ethics and Campaign Disclosure Board	0	2,500	0	0	0	0
General Services	499	0	260,000	31,000	0	0
Governor	15,000	15,000	0	22,800	0	0
Human Services	3,500,000	4,377,678	0	2,868,300	0	0
Inspections and Appeals	0	0	680,178	0	475,000	0
Iowa Communications Network (ICN)	0	0	0	0	0	0
Iowa Public Employes Retirement System (IPERS)	0	13,900	0	0	0	0
Management	0	0	296,000	0	0	0
Natural Resources	73,000	0	50,000	255,000	86,071	0
Personnel	130,500	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	25,000	0
Public Health	0	0	50,000	0	0	0
Public Safety	152,000	0	100,000	0	0	0
Regents	0	0	0	0	0	0
Revenue and Finance	0	0	50,000	209,700	0	0
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
Total	\$ 4,946,010	\$4,409,078	\$ 4,409,078	\$ 3,436,800	\$ 586,071	\$ 586,071
Total General Fund Appropriations (in millions)	\$ 4,763.2			\$ 4,878.1		
Percent of Total General Fund Appropriations	0.10%			0.07%		

Source: Legislative Services Agency, Fiscal Services Division

GOVERNMENT FINANCE AND TAXES

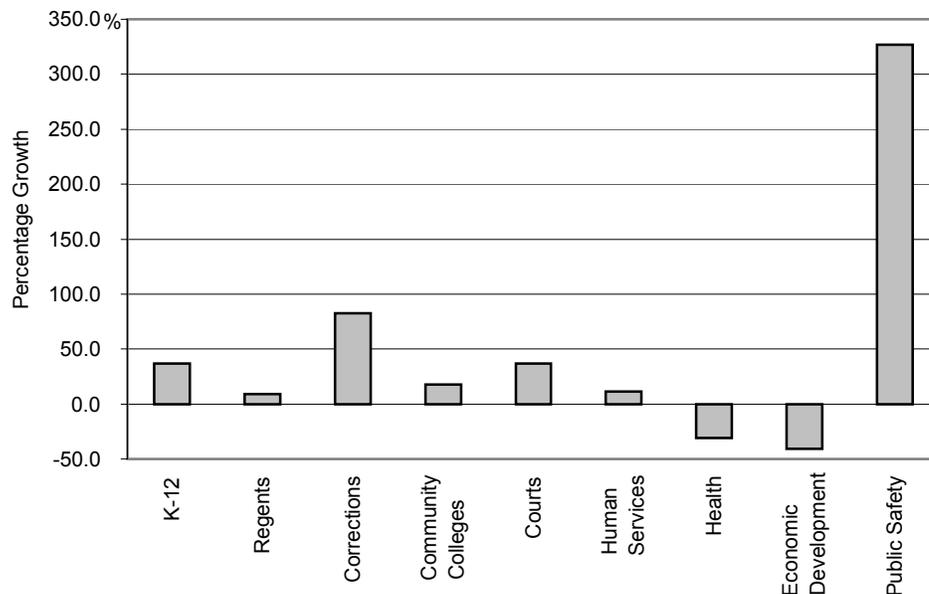
**IOWA GENERAL FUND
SECTION 8.39 APPROPRIATIONS TRANSFERS**

Department	FY 2002			FY 2003		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Agriculture	\$ 358,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Civil Rights	0	0	0	0	0	0
College Student Aid	0	0	0	0	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	0	0	0	0	0
Cultural Affairs	0	0	0	0	0	0
Economic Development	0	0	0	0	0	0
Education	0	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	60,000	3,000	0	25,000	300,000	0
Governor	33,000	0	3,000	52,000	80,000	0
Human Rights	35,000			0	0	
Human Services	2,657,744	0	0	894,364	0	0
Information Technology	0	0	0	0	0	300,000
Inspections and Appeals	0	0	0	499,000	0	0
Iowa Communications Network (ICN)	0	0	0	0	0	0
Iowa Public Employees Retirement System (IPERS)	0	0	0	0	0	0
Management	0	0	0	0	0	0
Natural Resources	150,000	0	0	0	0	0
Personnel	114,260	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0	0
Public Health	158,441	0	0	509,153	0	0
Public Safety	7,000	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue and Finance	10,700	0	0	11,000	0	80,000
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
Total	\$ 3,584,545	\$ 3,000	\$ 3,000	\$ 1,990,517	\$ 380,000	\$ 380,000
Total General Fund Appropriations (in millions)	\$ 4,590.8			\$ 4,529.0		
Percent of Total General Fund Appropriations	0.07%			0.04%		

Source: Legislative Services Agency, Fiscal Services Division

GOVERNMENT FINANCE AND TAXES

**GROWTH OF SELECTED IOWA
GENERAL FUND APPROPRIATIONS
FY 1995 - FY 2004**



**CHANGE IN SELECTED IOWA FY 1995 - FY 2004
GENERAL FUND APPROPRIATIONS
(in millions)**

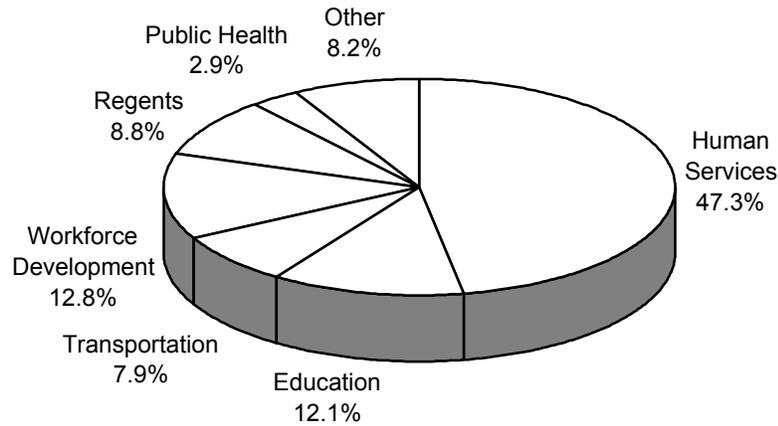
Budget	FY 1995 Appropriations	Estimated FY 2004 Appropriations	Difference	Percent Difference
K-12	\$ 1,388.7	\$ 1,897.9	\$ 509.2	36.7%
Regents	554.7	604.5	49.8	8.9
Corrections	145.2	265.3	120.1	82.7
Community Colleges	115.5	135.8	20.3	17.6
Courts	87.7	119.9	32.2	36.7
Human Services	722.5	802.4	79.9	11.1
Public Health	34.5	23.9	- 10.6	- 30.7
Economic Development	23.1	13.7	- 9.4	- 40.7
Public Safety	14.5	61.9	47.4	326.9
Selected Budgets Total	\$ 3,086.4	\$ 3,925.3	\$ 838.9	27.2

Notes:

- 1) These selected appropriations account for 97.7% of the total increase in budgets from FY 1995 through FY 2004.
- 2) Most of the increase for the Department of Public Safety is due to changing the funding source for the Iowa State Patrol from the Road Use Tax Fund to the General Fund. From FY 1997 to FY 2000, the Iowa State Patrol's funding source for operations (\$38.1 million) was transferred from the Road Use Tax Fund to the General Fund.

Source: Legislative Services Agency, Fiscal Services Division

**FEDERAL FUNDS RECEIVED BY IOWA
ESTIMATED FY 2004
(in millions)**



- Of the \$1,555.7 million in federal funds received by the Department of Human Services, 73.7% is for Health Care and Support Services; 15.4% is for Economic Support; 7.6% is for Child and Adult Protection; and 3.3% is for Resource Management.

Department	Estimated FY 2004	Percent of Total
Human Services	\$ 1,555.7	47.3%
Education	397.4	12.1
Transportation	261.7	7.9
Workforce Development	420.6	12.8
Regents	290.6	8.8
Public Health	96.2	2.9
Other	269.2	8.2
Department Total	\$ 3,291.4	100.0%

Note:

"Other" includes all State agencies reporting federal funds which were not individually identified above.

Source: Legislative Services Agency, Fiscal Services Division

GOVERNMENT FINANCE AND TAXES

IOWA GENERAL FUND RECEIPTS (in millions)

Source	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Tax Receipts							
Personal Income	\$ 2,123.1	\$ 2,288.4	\$ 2,233.7	\$ 2,375.9	\$ 2,426.6	\$ 2,372.1	\$ 2,417.6
Sales	1,237.4	1,271.8	1,377.5	1,416.6	1,441.7	1,453.0	1,450.3
Use	223.1	243.0	242.7	246.8	249.4	238.5	254.2
Corporate Income	318.8	290.7	321.8	326.1	284.8	221.2	237.0
Inheritance	109.3	109.8	90.1	114.8	104.6	100.4	88.1
Insurance Premium	106.0	108.9	114.3	120.2	126.6	135.4	142.2
Cigarette & Tobacco	100.3	100.7	98.8	97.7	96.3	95.1	95.5
Beer & Liquor	12.5	12.7	13.1	13.6	13.6	13.8	13.9
Franchise	35.6	36.4	33.8	31.8	31.2	30.9	35.3
Miscellaneous	1.2	1.3	1.1	1.3	1.3	1.5	1.1
Total Special Taxes	\$ 4,267.3	\$ 4,463.7	\$ 4,526.9	\$ 4,744.8	\$ 4,776.1	\$ 4,661.9	\$ 4,735.2
Other Receipts							
Institutional Payments	\$ 104.3	\$ 70.2	\$ 49.7	\$ 49.7	\$ 47.2	\$ 48.6	\$ 16.2
Liquor Transfers	37.8	40.0	41.3	45.0	46.5	47.5	49.0
Interest	18.0	30.6	34.1	26.0	18.2	25.3	18.1
Fees	63.6	65.4	58.3	66.3	72.5	70.2	72.1
Judicial Revenue	42.9	42.9	48.3	52.3	48.8	51.9	54.7
Miscellaneous Receipts	53.9	58.1	61.3	52.7	45.2	42.1	41.4
Racing and Gaming	60.0	60.0	60.0	60.0	60.0	60.0	60.0
	380.5	367.2	353.0	352.0	338.4	345.6	311.5
Total Tax and Other Receipts	\$ 4,647.8	\$ 4,830.9	\$ 4,879.9	\$ 5,096.8	\$ 5,114.5	\$ 5,007.5	\$ 5,046.7
Transfers (includes Lottery)	46.2	40.1	38.8	41.6	108.5	305.8	129.0
Accrued Revenue	- 18.9	12.3	- 11.4	49.4	- 25.3	30.6	- 44.9
Refunds	- 391.9	- 455.1	- 510.6	- 520.2	- 550.7	- 663.1	- 647.3
Total Net Receipts and Transfers	\$ 4,283.2	\$ 4,428.2	\$ 4,396.7	\$ 4,667.6	\$ 4,647.0	\$ 4,680.8	\$ 4,483.5

Source: Legislative Services Agency, Fiscal Services Division

- The four largest tax sources (personal income, sales, use, and corporate income tax) comprised 84.9% of total tax and other receipts in FY 2003. In FY 1997, the percentage was 84.0%.
- Personal income tax accounted for 47.9% of total tax and other receipts in FY 2003 and 45.7% in FY 1997.
- General Fund total net receipts and transfers increased 9.2% from FY 1997 to FY 2003. From June 1997 to June 2003, the Consumer Price Index increased 14.6%. From Calendar Year 1997 to Calendar Year 2002, per capita income in Iowa rose 23.8%.

IOWA LOTTERY REVENUES AND EXPENSES
(in millions)

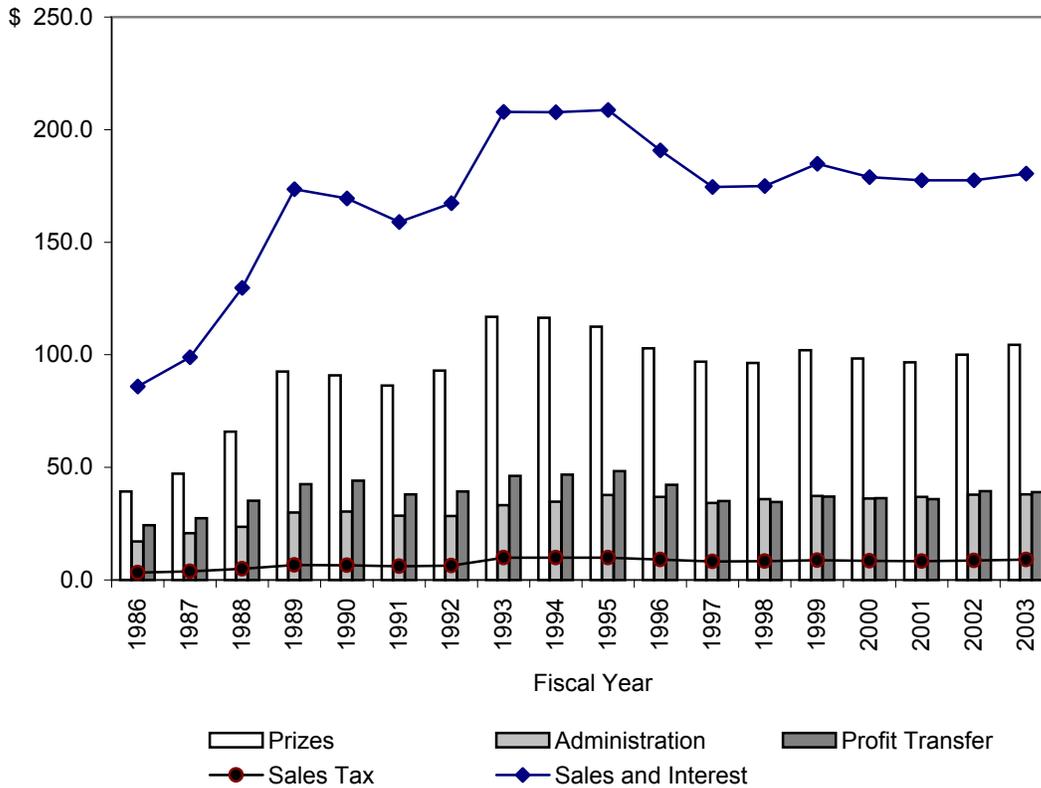
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Beginning Balance	\$ 3.4	\$ 3.1	\$ 3.0	\$ 2.6	\$ 2.5	\$ 2.7
Revenues	\$ 166.0	\$ 175.3	\$ 169.7	\$ 166.7	\$ 176.6	\$ 179.9
Interest	0.7	0.7	0.6	0.8	0.9	0.6
Total Revenue	\$ 166.7	\$ 176.0	\$ 170.3	\$ 167.5	\$ 177.5	\$ 180.5
Prize Expense	\$ 96.4	\$ 102.0	\$ 98.4	\$ 95.0	\$ 100.0	\$ 104.4
Operations	35.9	37.1	36.1	36.7	37.9	38.0
Total Expense	\$ 132.3	\$ 139.1	\$ 134.5	\$ 131.7	\$ 137.9	\$ 142.4
 TRANSFERS						
General Fund	\$ 34.2	\$ 36.5	\$ 35.7	\$ 35.4	\$ 38.9	\$ 38.5
Gambling Treatment	0.5	0.5	0.5	0.5	0.5	0.5
Total Transfers	\$ 34.7	\$ 37.0	\$ 36.2	\$ 35.9	\$ 39.4	\$ 39.0
Expense & Transfers	\$ 167.0	\$ 176.1	\$ 170.7	\$ 167.6	\$ 177.3	\$ 181.4
Ending Balance	\$ 3.1	\$ 3.0	\$ 2.6	\$ 2.5	\$ 2.7	\$ 1.8
Sales Tax Paid	\$ 8.3	\$ 8.8	\$ 8.5	\$ 8.3	\$ 8.6	\$ 9.0

Notes:

- 1) Revenues do not include sales tax.
- 2) General Fund Transfers include direct appropriations for special projects.

Source: Lottery Division, Department of Revenue

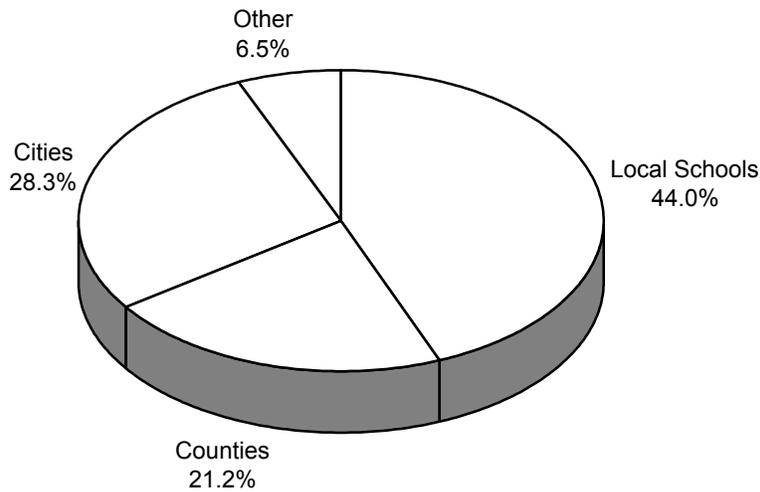
IOWA LOTTERY REVENUES AND EXPENDITURES FY 1986 - FY 2003 (in millions)



Source: Lottery Division, Department of Revenue

- From the Lottery's inception, in August 1985, the Iowa Lottery had sales of \$3.04 billion, awarded \$1.65 billion in prizes, expended \$577.7 million on operations, and transferred \$827.8 million to the State as profits including \$136.0 million in sales tax.
- Total sales, excluding sales tax, increased from \$81.7 million in the Lottery's first year (FY 1986) to \$178.9 million in FY 2003. Along with the increase in sales, profits and sales tax transfers increased from \$27.6 million in FY 1986 to \$48.0 million in FY 2003.
- The decrease in revenues since FY 1996 can be attributed, in part, to increased competition for gambling dollars.

**FY 2004 IOWA PROPERTY TAXES
BY TYPE OF TAXING AUTHORITY**



**IOWA PROPERTY TAXES BY TYPE OF TAXING AUTHORITY
(in thousands)**

Fiscal Year	Local Schools	Counties	Cities	Community Colleges	Hospitals	Assessors	All Others	Total Levy
1985	\$ 807,385	\$ 397,885	\$ 396,777	\$ 30,941	\$ 22,451	\$ 15,485	\$ 18,534	\$1,689,458
1986	835,809	415,385	417,349	32,285	22,765	15,859	20,165	1,759,617
1987	869,981	426,173	453,082	33,955	22,882	16,120	20,483	1,842,676
1988	836,549	427,819	444,520	35,431	25,591	16,567	20,694	1,807,171
1989	826,495	429,741	456,391	33,287	26,212	17,693	20,740	1,810,559
1990	853,601	445,176	465,352	34,752	27,288	18,691	21,489	1,866,349
1991	899,396	476,741	482,666	36,958	29,219	20,051	22,243	1,967,274
1992	947,731	515,306	503,093	37,508	30,622	22,972	23,431	2,080,663
1993	1,002,458	552,894	525,650	39,296	33,691	24,611	25,243	2,203,843
1994	1,031,478	570,400	549,486	40,219	38,227	25,783	24,762	2,280,355
1995	1,066,398	592,810	573,418	41,742	39,928	26,573	25,841	2,366,710
1996	1,107,855	560,586	597,203	45,848	41,713	27,989	27,515	2,408,709
1997	1,063,363	556,855	622,376	45,989	42,661	29,738	28,488	2,389,470
1998	1,112,749	554,763	647,628	48,168	45,567	30,519	29,923	2,469,318
1999	1,183,970	570,089	689,743	50,694	48,682	32,468	31,470	2,607,116
2000	1,196,211	590,826	696,895	53,249	52,114	33,157	33,288	2,655,740
2001	1,200,563	584,728	748,970	54,374	51,502	33,835	33,304	2,707,276
2002	1,263,114	618,725	799,740	56,123	59,402	36,187	36,073	2,869,364
2003	1,358,515	644,886	862,515	63,844	63,280	36,705	37,128	3,066,873
2004	1,400,298	676,018	901,147	63,945	66,400	36,481	38,417	3,182,706

Notes:

- 1) "All Others" includes agriculture extension, townships, State, sanitary, fire, water, street lighting, benefited lake, and law enforcement districts.
- 2) The FY 2004 data are estimated.

Source: Department of Management

GOVERNMENT FINANCE AND TAXES

IOWA STATEWIDE PROPERTY TAXES BY CLASS OF PROPERTY (in thousands)

Fiscal Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial	Personal	
1987	\$ 740,574	\$ 417,236	\$ 41,225	\$ 292,312	\$ 68,843	\$ 68,617	
1988	747,178	418,419	42,668	305,208	69,370	NA	
1989	768,551	384,996	39,632	311,780	69,363	NA	
1990	793,417	396,411	41,072	325,707	72,787	NA	
1991	835,610	406,649	42,950	349,285	77,569	NA	
1992	881,455	428,238	45,753	370,531	82,530	NA	
1993	934,913	436,350	46,310	409,673	85,810	NA	
1994	958,887	439,704	47,416	428,370	87,866	NA	
1995	1,006,073	455,652	47,749	454,619	88,112	NA	
1996	1,013,903	450,142	47,755	463,236	88,512	NA	
1997	1,001,733	427,513	46,483	476,515	87,976	NA	
1998	1,027,613	432,702	48,159	505,414	94,652	NA	
1999	1,084,103	453,549	49,609	537,050	96,970	NA	
2000	1,130,210	459,101	53,723	568,265	96,574	NA	
2001	1,202,543	484,124	57,117	606,973	103,651	NA	
2002	1,288,386	504,165	61,449	648,032	111,419	NA	
2003	1,370,662	531,768	65,172	707,806	119,433	NA	
2004	1,417,835	539,481	68,000	756,380	127,230	NA	

Fiscal Year	Machinery/ Equipment and Railroads	Utilities	Other	Total	Military Service Credit	Special	Net Total
1987	\$ 65,993	\$ 147,628	\$ 293	\$ 1,842,650	\$ - 13,375	\$ 13,400	\$ 1,842,675
1988	63,840	159,240	305	1,806,228	- 13,150	14,093	1,807,171
1989	59,722	176,279	283	1,810,607	- 13,207	13,458	1,810,858
1990	59,510	176,433	297	1,865,636	- 13,256	13,970	1,866,350
1991	62,581	189,502	241	1,964,386	- 13,561	16,450	1,967,275
1992	66,624	198,569	295	2,073,995	- 13,915	20,586	2,080,666
1993	72,435	210,788	307	2,196,587	- 14,224	21,482	2,203,845
1994	75,482	226,028	313	2,264,067	- 14,272	30,560	2,280,355
1995	79,506	209,228	513	2,341,451	- 14,103	39,361	2,366,709
1996	83,707	231,713	659	2,379,629	- 13,754	42,834	2,408,709
1997	81,327	222,412	292	2,344,251	- 13,188	58,407	2,389,470
1998	78,910	231,207	204	2,418,862	- 13,064	63,520	2,469,318
1999	72,621	245,450	201	2,539,553	- 12,809	80,372	2,607,116
2000	84,038	216,181	188	2,608,279	- 12,414	59,874	2,655,739
2001	69,725	74,867	194	2,599,194	- 12,306	120,389	2,707,276
2002	51,486	78,895	210	2,744,042	- 12,255	137,577	2,869,364
2003	31,521	85,668	235	2,912,265	- 12,495	167,104	3,066,874
2004	16,908	92,504	221	3,018,559	- 12,545	176,690	3,182,704

Notes:

- 1) Senate File 2416 (Utilities Property Tax Replacement Act of 1998) removed the property tax on certain natural gas and electric utility properties and replaced the tax with a sales-based excise tax paid to the State and then distributed to the local governments.
- 2) Special taxes include taxes attributable to tax increment financing (TIF) districts, excluding community college tax increment financing districts.

Source: Department of Management

IOWA STATEWIDE TAXABLE VALUATION BY CLASS OF PROPERTY
(in millions)

Assess. Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial	Personal
1984	\$ 25,221	\$ 21,553	\$ 2,267	\$ 9,260	\$ 2,442	\$ 2,743
1985	26,522	22,558	2,183	9,817	2,420	2,746
1986	26,764	22,476	2,246	10,229	2,436	NA
1987	27,011	20,050	2,026	10,284	2,401	NA
1988	27,296	20,038	2,040	10,516	2,475	NA
1989	27,656	19,551	2,029	10,860	2,547	NA
1990	28,067	19,523	2,042	11,113	2,606	NA
1991	28,594	18,774	1,953	11,788	2,616	NA
1992	28,897	18,745	1,982	12,121	2,646	NA
1993	30,315	19,406	2,001	12,827	2,654	NA
1994	30,932	19,415	2,030	13,221	2,715	NA
1995	31,546	18,940	2,043	13,973	2,754	NA
1996	32,266	18,932	2,092	14,797	2,948	NA
1997	34,150	19,782	2,153	15,723	3,016	NA
1998	36,129	20,487	2,380	16,801	3,042	NA
1999	38,212	21,400	2,507	17,825	3,230	NA
2000	40,543	22,158	2,684	18,811	3,440	NA
2001	41,839	22,524	2,754	19,983	3,603	NA
2002	42,884	22,494	2,826	21,132	3,795	NA

Assess. Year	Other	Utilities	Gross Total	Less Military	Less Gas and Electric	Net Taxable
1984	\$ 2,069	\$ 6,261	\$ 71,816	\$ 484	\$ 0	\$ 71,332
1985	2,351	6,225	74,821	477	0	74,344
1986	2,265	6,674	73,090	467	0	72,623
1987	2,080	7,172	71,024	460	0	70,564
1988	2,051	7,038	71,453	452	0	71,001
1989	2,078	7,231	71,952	445	0	71,507
1990	2,129	7,215	72,695	438	0	72,257
1991	2,223	7,372	73,320	431	0	72,888
1992	2,281	7,801	74,473	426	0	74,047
1993	2,420	7,251	76,873	421	0	76,452
1994	2,588	8,025	78,928	415	0	78,513
1995	2,575	8,007	79,839	409	0	79,430
1996	2,481	8,253	81,767	404	0	81,364
1997	2,296	8,713	85,834	397	0	85,436
1998	2,210	8,335	89,384	391	0	88,993
1999	2,311	7,515	93,001	385	4,576	88,040
2000	1,714	7,720	97,078	380	4,628	92,070
2001	1,065	7,905	99,673	376	4,656	94,641
2002	613	8,269	102,013	374	4,806	96,833

Notes:

- 1) Other includes railroads and reimbursable and non-reimbursable machinery, equipment, and computers.
- 2) Totals may not add due to rounding.
- 3) Utilities includes all centrally assessed property.
- 4) Does not include values in tax increment financing districts.

Source: Department of Management

GOVERNMENT FINANCE AND TAXES

**IOWA'S ASSESSED VALUE SUBJECT TO TAXATION
ROLLBACK ADJUSTMENT BY PROPERTY CLASSIFICATION**

<u>Assessment Year</u>	<u>Agricultural Rollback %</u>	<u>Residential Rollback %</u>	<u>Commercial Rollback %</u>	<u>Industrial Rollback %</u>
1980	99.0951%	66.7355%	93.1854%	100.0000%
1981	95.7039	64.7793	87.8423	96.9619
1982	99.5711	67.2223	91.6331	100.0000
1983	86.5024	69.8754	91.7230	97.4567
1984	90.0058	72.4832	95.4242	100.0000
1985	93.5922	75.6481	98.7948	100.0000
1986	100.0000	77.3604	100.0000	100.0000
1987	100.0000	80.5966	100.0000	100.0000
1988	100.0000	80.6384	100.0000	100.0000
1989	100.0000	79.8471	100.0000	100.0000
1990	100.0000	79.4636	100.0000	100.0000
1991	100.0000	73.0608	100.0000	100.0000
1992	100.0000	72.6985	100.0000	100.0000
1993	100.0000	68.0404	100.0000	100.0000
1994	100.0000	67.5074	100.0000	100.0000
1995	100.0000	59.3180	97.2824	100.0000
1996	100.0000	58.8284	100.0000	100.0000
1997	96.4206	54.9090	97.3606	100.0000
1998	100.0000	56.4789	100.0000	100.0000
1999	96.3381	54.8525	98.7732	100.0000
2000	100.0000	56.2651	100.0000	100.0000
2001	100.0000	51.6676	97.7701	100.0000
2002	100.0000	51.3874	100.0000	100.0000

Notes:

- 1) The rollback percentage is the portion of the assessed value of a property subject to taxation. For instance, a residential home valued at \$100,000 in 2000 would pay tax on \$51,667 of the value. This example does not include the impact of exemptions such as the Homestead Tax Credit.
- 2) The residential rollback applies to farm dwellings.

Source: Department of Revenue

SURROUNDING STATE TAX RATE COMPARISONS
Tax Year 2003

	STATE							
	IA	MO	KS	NE	SD	MN	WI	IL
<u>Sales Tax</u>	5.000%	4.225%	5.300%	5.500%	4.000%	6.500%	5.000%	6.250%
<u>Fuel Tax Per Gallon</u>								
Gasoline	\$ 0.2010	\$ 0.1703	\$ 0.2300	\$ 0.2550	\$ 0.2200	\$ 0.2000	\$ 0.2810	\$ 0.1980
Diesel	0.2250	0.1703	0.2500	0.2550	0.2200	0.2000	0.2810	0.2230
Ethanol	0.1900	0.1703	0.2300	0.2550	0.2000	0.2000	0.2810	0.1980
<u>Personal Income Tax</u>								
Top Rate	8.98%	6.00%	6.45%	6.84%	NA	7.85%	6.75%	3.00%
Deductible % of Federal Taxes	100.00%	100.00%	0.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket								
Individual	\$ 54,495	\$ 9,000	\$ 30,000	\$ 26,500	NA	\$ 61,461	\$ 124,200	\$ 0
Joint (if Applicable)	NA	NA	\$ 60,000	\$ 46,750	NA	\$ 108,661	\$ 165,600	NA
<u>Corporate Income Tax</u>								
Top Rate	12.00%	6.25%	4.00%	7.81%	NA	9.80%	7.90%	7.30%
Deductible % of Federal Taxes	50.00%	50.00%	0.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket	\$250,000	\$ 0	\$ 0	\$ 50,000	NA	\$ 0	\$ 0	\$ 0
<u>Cigarette Tax/Pack</u>	\$ 0.36	\$ 0.17	\$ 0.79	\$ 0.64	\$ 0.53	\$ 0.48	\$ 0.77	\$ 0.98

Notes:

- 1) Sales tax rates include only statewide sales taxes. Local option taxes may be in addition to the rates presented here.
- 2) Fuel tax rates do not include inspection fees, environmental surcharges, local option taxes, and state sales taxes (if applicable).
- 3) In Missouri, personal income tax federal deductibility is capped at \$10,000 for joint returns and \$5,000 for single returns.
- 4) In Kansas, an additional corporate tax surcharge of 3.35% (2.125% for banks) is imposed on taxable corporate income in excess of \$50,000.
- 5) Illinois counties and cities may impose an additional tax of \$0.10 to \$0.15 per pack of cigarettes. Missouri allows counties and cities to levy an additional tax of \$0.04 to \$0.07 per pack.
- 6) In Minnesota, a corporate tax surcharge of 5.8% may apply to alternative minimum taxable income.

Source: Federation of Tax Administrators

GOVERNMENT FINANCE AND TAXES

HISTORICAL OVERVIEW OF CHANGES TO IOWA TAX RATES

Tax Year	Income Tax Rate		Sales & Use Tax*	Cigarette Tax Per Pack	Fuel Tax (Cents Per Gallon)	
	Personal	Corporate			Motor Fuel**	Diesel Fuel
1937	1.00-5.00 %	2.0 %	2.0 %	\$ 0.02	\$ 0.020	\$ 0.020
1943	1.00-5.00	2.0	2.0	0.02	0.030	0.030
1945	1.00-5.00	2.0	2.0	0.02	0.040	0.040
1953	.075-3.75	2.0	2.0	0.03	0.050	0.050
1955	.008-4.00	3.0	2.5	0.03	0.060	0.060
1957	.075-3.75	2.0	2.0	0.03	0.060	0.070
1959	.075-3.75	3.0	2.0	0.04	0.060	0.070
1963	.075-3.75	3.0	2.0	0.05	0.060	0.070
1965	.075-4.50	4.0	2.0	0.08	0.070	0.080
1967	.075-5.25	4.0 - 8.0	3.0	0.10	0.070	0.080
1971	.075-7.00	6.0-10.0	3.0	0.13	0.070	0.080
1975	.005-13.0	6.0-10.0	3.0	0.13	0.070	0.080
1978	.005-13.0	6.0-10.0	3.0	0.13	0.085	0.100
1979	.005-13.0	6.0-10.0	3.0	0.13	0.100	0.115
1981	.005-13.0	6.0-12.0	3.0	0.18	0.130	0.135
1982	.005-13.0	6.0-12.0	3.0	0.18	0.130	0.155
1983	.005-13.0	6.0-12.0	4.0	0.18	0.130	0.155
1985	.005-13.0	6.0-12.0	4.0	0.26	0.150	0.165
1986	.005-13.0	6.0-12.0	4.0	0.26	0.160	0.175
1987	.004-9.98	6.0-12.0	4.0	0.26	0.160	0.185
1988	.004-9.98	6.0-12.0	4.0	0.34	0.180	0.205
1989	.004-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1990	.004-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1991	.004-9.98	6.0-12.0	4.0	0.36	0.200	0.225
1992	.004-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1993	.004-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1994	.004-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1995	.004-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1996	.004-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1997	.004-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1998	.004-8.98	6.0-12.0	5.0	0.36	0.200	0.225
1999	.004-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2000	.004-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2001	.004-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2002	.004-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2003	.004-8.98	6.0-12.0	5.0	0.36	0.201	0.225
2004	.004-8.98	6.0-12.0	5.0	0.36	0.203	0.225

*A local option sales tax of up to 1.0% was originally authorized in 1985. An additional 1.0% local option sales tax for school infrastructure was passed in 1998. Therefore, the maximum sales tax rate can be 7.0%.

**Ethanol blended fuels are taxed at \$0.1900 per gallon.

Source: Department of Revenue

NATIONAL COMPARATIVE DATA
STATE GASOLINE TAX RATES PER GALLON

State	01/1/1999	01/1/2000	01/1/2001	01/1/2002	01/1/2003
Alabama	\$ 0.1800	\$ 0.1800	\$ 0.1800	\$ 0.1800	\$ 0.1800
Alaska	0.0800	0.0800	0.0800	0.0800	0.0800
Arizona	0.1800	0.1800	0.1800	0.1800	0.1800
Arkansas	0.1870	0.1970	0.2070	0.2170	0.2150
California	0.1800	0.1800	0.1800	0.1800	0.1800
Colorado	0.2200	0.2200	0.2200	0.2200	0.2200
Connecticut	0.3200	0.3200	0.2500	0.2500	0.2500
Delaware	0.2300	0.2300	0.2300	0.2300	0.2300
Florida	0.1310	0.1330	0.1330	0.1390	0.1410
Georgia	0.0750	0.0750	0.0750	0.0750	0.0750
Hawaii	0.1600	0.1600	0.1600	0.1600	0.1600
Idaho	0.2600	0.2600	0.2600	0.2600	0.2600
Illinois	0.1930	0.1930	0.1930	0.1930	0.1980
Indiana	0.1500	0.1500	0.1500	0.1500	0.1500
IOWA	0.2000	0.2000	0.2000	0.2000	0.2010
Kansas	0.1800	0.2000	0.2000	0.2100	0.2300
Kentucky	0.1640	0.1640	0.1640	0.1640	0.1640
Louisiana	0.2000	0.2000	0.2000	0.2000	0.2000
Maine	0.1900	0.2200	0.2200	0.2200	0.2200
Maryland	0.2350	0.2350	0.2350	0.2350	0.2350
Massachusetts	0.2100	0.2100	0.2100	0.2100	0.2100
Michigan	0.1900	0.1900	0.1900	0.1900	0.1900
Minnesota	0.2000	0.2000	0.2000	0.2000	0.2000
Mississippi	0.1840	0.1840	0.1840	0.1840	0.1840
Missouri	0.1705	0.1705	0.1705	0.1705	0.1703
Montana	0.2700	0.2700	0.2700	0.2700	0.2700
Nebraska	0.2440	0.2480	0.2480	0.2540	0.2550
Nevada	0.2400	0.2400	0.2400	0.2400	0.2400
New Hampshire	0.1870	0.1870	0.1900	0.1900	0.1950
New Jersey	0.1050	0.1050	0.1050	0.1450	0.1450
New Mexico	0.1800	0.1800	0.1800	0.1800	0.1890
New York	0.0800	0.0800	0.0800	0.2260	0.2260
North Carolina	0.2160	0.2225	0.2455	0.2445	0.2365
North Dakota	0.2000	0.2100	0.2100	0.2100	0.2100
Ohio	0.2200	0.2200	0.2200	0.2200	0.2200
Oklahoma	0.1700	0.1700	0.1700	0.1700	0.1700
Oregon	0.2400	0.2900	0.2400	0.2400	0.2400
Pennsylvania	0.3077	0.3077	0.2590	0.2660	0.2590
Rhode Island	0.2900	0.2900	0.2900	0.2900	0.3100
South Carolina	0.1600	0.1600	0.1600	0.1600	0.1600
South Dakota	0.2100	0.2200	0.2200	0.2200	0.2200
Tennessee	0.2100	0.2140	0.2140	0.2140	0.2140
Texas	0.2000	0.2000	0.2000	0.2000	0.2000
Utah	0.2475	0.2475	0.2450	0.2475	0.2450
Vermont	0.2000	0.2000	0.2000	0.2000	0.2000
Virginia	0.1750	0.1750	0.1750	0.1750	0.1750
Washington	0.2300	0.2300	0.2300	0.2300	0.2300
West Virginia	0.2535	0.2535	0.2565	0.2535	0.2535
Wisconsin	0.2540	0.2580	0.2640	0.2730	0.2810
Wyoming	0.1400	0.1400	0.1400	0.1400	0.1400

Note:

Rates are for gasoline (not ethanol blend or diesel). Rates do not include local option taxes, inspection or underground storage tank cleanup fees, or sales tax, if applicable.

Source: Federation of Tax Administrators

GOVERNMENT FINANCE AND TAXES

**NATIONAL COMPARATIVE DATA
STATE CIGARETTE TAX RATES PER PACK**

State	01/1/1999	01/1/2000	01/1/2001	01/1/2002	01/1/2003
Alabama	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165
Alaska	1.000	1.000	1.000	1.000	1.000
Arizona	0.580	0.580	0.580	0.580	0.580
Arkansas	0.315	0.315	0.315	0.315	0.315
California	0.870	0.870	0.870	0.870	0.870
Colorado	0.200	0.200	0.200	0.200	0.200
Connecticut	0.500	0.500	0.500	0.500	1.110
Delaware	0.240	0.240	0.240	0.240	0.240
Florida	0.339	0.339	0.339	0.339	0.339
Georgia	0.120	0.120	0.120	0.120	0.120
Hawaii	1.000	1.000	1.000	1.000	1.200
Idaho	0.280	0.280	0.280	0.280	0.280
Illinois	0.580	0.580	0.580	0.580	0.980
Indiana	0.155	0.155	0.155	0.155	0.555
IOWA	0.360	0.360	0.360	0.360	0.360
Kansas	0.240	0.240	0.240	0.240	0.700
Kentucky	0.030	0.030	0.030	0.030	0.030
Louisiana	0.200	0.200	0.240	0.240	0.360
Maine	0.740	0.740	0.740	1.000	1.000
Maryland	0.360	0.660	0.660	0.660	1.000
Massachusetts	0.760	0.760	0.760	0.760	1.510
Michigan	0.750	0.750	0.750	0.750	1.250
Minnesota	0.480	0.480	0.480	0.480	0.480
Mississippi	0.180	0.180	0.180	0.180	0.180
Missouri	0.170	0.170	0.170	0.170	0.170
Montana	0.180	0.180	0.180	0.180	0.180
Nebraska	0.340	0.340	0.340	0.340	0.640
Nevada	0.350	0.350	0.350	0.350	0.350
New Hampshire	0.370	0.520	0.520	0.520	0.520
New Jersey	0.800	0.800	0.800	0.800	1.500
New Mexico	0.210	0.210	0.210	0.210	0.210
New York	0.560	0.560	1.110	1.110	1.500
North Carolina	0.050	0.050	0.050	0.050	0.050
North Dakota	0.440	0.440	0.440	0.440	0.440
Ohio	0.240	0.240	0.240	0.240	0.550
Oklahoma	0.230	0.230	0.230	0.230	0.230
Oregon	0.680	0.680	0.580	0.680	1.280
Pennsylvania	0.310	0.310	0.310	0.310	1.000
Rhode Island	0.710	0.710	0.710	1.000	1.320
South Carolina	0.070	0.070	0.070	0.070	0.070
South Dakota	0.330	0.330	0.330	0.330	0.330
Tennessee	0.130	0.130	0.130	0.130	0.200
Texas	0.410	0.410	0.410	0.410	0.410
Utah	0.515	0.515	0.515	0.515	0.695
Vermont	0.440	0.440	0.440	0.440	0.930
Virginia	0.025	0.025	0.025	0.025	0.025
Washington	0.825	0.825	0.825	1.425	1.425
West Virginia	0.170	0.170	0.170	0.170	0.170
Wisconsin	0.590	0.590	0.590	0.770	0.770
Wyoming	0.120	0.120	0.120	0.120	0.120
District of Columbia	0.650	0.650	0.650	0.650	0.650

Source: Federation of Tax Administrators

NATIONAL COMPARATIVE DATA
STATE TAX COLLECTION BY SOURCE

2002 Relative Reliance on Various Taxes as a Percent of
State Tax Collection from Each Source

State	Property Percent	Sales/Gross Receipts Percent	Individual Income Percent	Corporate Percent	Other Percent
Alabama	2.8%	49.2%	34.9%	4.7%	8.4%
Alaska	4.6	13.0	0.0	24.7	57.7
Arizona	3.9	63.2	24.7	4.1	4.2
Arkansas	9.7	51.4	29.6	3.2	6.1
California	2.5	39.5	42.5	6.9	8.6
Colorado	0.0	41.0	50.2	3.0	5.9
Connecticut	0.0	50.0	40.8	1.7	7.5
Delaware	0.0	14.9	33.0	11.6	40.6
Florida	1.7	76.3	0.0	4.9	17.1
Georgia	0.4	43.7	47.1	4.1	4.7
Hawaii	0.0	61.9	32.5	1.5	4.0
Idaho	0.0	49.1	37.1	3.4	10.4
Illinois	0.3	49.4	30.9	9.2	10.3
Indiana	0.0	53.4	35.4	6.7	4.4
IOWA	0.0	50.7	35.3	1.8	12.2
Kansas	1.1	50.6	38.6	2.5	7.2
Kentucky	5.5	46.9	33.6	3.8	10.2
Louisiana	0.5	57.1	24.2	3.6	14.7
Maine	1.8	47.1	40.8	2.9	7.3
Maryland	2.5	43.5	43.5	3.3	7.3
Massachusetts	0.0	35.1	53.4	5.5	6.0
Michigan	8.6	46.1	28.0	9.4	7.8
Minnesota	0.1	44.6	42.1	4.2	9.1
Mississippi	0.0	67.3	20.8	4.1	7.7
Missouri	0.2	47.7	41.7	3.5	6.9
Montana	12.6	25.7	35.9	4.7	21.1
Nebraska	0.2	50.3	38.5	3.6	7.3
Nevada	2.9	84.6	0.0	0.0	12.5
New Hampshire	26.6	32.1	3.8	20.0	14.4
New Jersey	0.0	47.9	37.3	6.0	8.8
New Mexico	1.5	50.3	27.1	3.4	17.8
New York	0.0	30.3	59.1	5.2	5.3
North Carolina	0.0	42.3	46.8	4.3	6.7
North Dakota	0.1	55.5	17.9	4.5	22.1
Ohio	0.1	44.9	42.5	3.9	8.6
Oklahoma	0.0	37.6	37.8	2.9	21.8
Oregon	0.0	12.7	71.5	3.8	12.0
Pennsylvania	0.2	49.4	30.4	5.4	14.5
Rhode Island	0.1	54.6	38.7	1.3	5.4
South Carolina	0.2	54.9	34.0	3.8	7.1
South Dakota	0.0	79.6	0.0	4.2	16.3
Tennessee	0.0	77.6	1.9	6.5	14.1
Texas	0.0	82.3	0.0	0.0	17.7
Utah	0.0	51.5	40.9	2.8	4.7
Vermont	31.6	34.5	24.4	2.4	7.1
Virginia	0.2	37.4	52.5	2.4	7.5
Washington	11.5	78.8	0.0	0.0	9.7
West Virginia	0.1	54.1	29.1	6.2	10.5
Wisconsin	0.8	46.0	42.1	4.4	6.8
Wyoming	13.2	49.7	0.0	0.0	37.2
U. S. Totals	1.8%	48.8%	34.7%	4.9%	9.8%

Source: Federation of Tax Administrators

GOVERNMENT FINANCE AND TAXES

NATIONAL COMPARATIVE DATA STATE GENERAL SALES TAX RATES

State	01/01/97	01/01/98	07/01/99	01/01/00	01/01/01	01/01/02	01/01/03
Alabama	4.000%	4.000%	4.000%	4.000%	4.000%	4.000%	4.000%
Alaska	NA						
Arizona	5.000	5.000	5.000	5.000	5.000	5.600	5.600
Arkansas	4.500	4.625	4.625	4.625	5.125	5.125	5.125
California	6.000	6.000	6.000	6.000	7.000	5.750	6.000
Colorado	3.000	3.000	3.000	3.000	2.900	2.900	2.900
Connecticut	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Delaware	NA						
Florida	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Georgia	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Hawaii	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Idaho	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Illinois	6.250	6.250	6.250	6.250	6.250	6.250	6.250
Indiana	5.000	5.000	5.000	5.000	5.000	5.000	6.000
IOWA	5.000						
Kansas	4.900	4.900	4.900	4.900	4.900	4.900	5.300
Kentucky	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Louisiana	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Maine	6.000	6.000	5.500	5.500	5.000	5.000	5.000
Maryland	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Massachusetts	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Michigan	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Minnesota	6.500	6.500	6.500	6.500	6.500	6.500	6.500
Mississippi	7.000	7.000	7.000	7.000	7.000	7.000	7.000
Missouri	4.225	4.225	4.225	4.225	4.225	4.225	4.225
Montana	NA						
Nebraska	5.000	5.000	5.000	5.000	5.000	5.000	5.500
Nevada	6.500	6.500	6.500	6.500	6.500	6.500	6.500
New Hampshire	NA						
New Jersey	6.000	6.000	6.000	6.000	6.000	6.000	6.000
New Mexico	5.000	5.000	5.000	5.000	5.000	5.000	5.000
New York	4.000	4.000	4.000	4.000	4.000	4.000	4.000
North Carolina	4.000	4.000	4.000	4.000	4.000	4.000	4.500
North Dakota	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Ohio	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Oklahoma	4.500	4.500	4.500	4.500	4.500	4.500	4.500
Oregon	NA						
Pennsylvania	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Rhode Island	7.000	7.000	7.000	7.000	7.000	7.000	7.000
South Carolina	5.000	5.000	5.000	5.000	5.000	5.000	5.000
South Dakota	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Tennessee	6.000	6.000	6.000	6.000	6.000	6.000	7.000
Texas	6.250	6.250	6.250	6.250	6.250	6.250	6.250
Utah	4.875	4.750	4.750	4.750	4.750	4.750	4.750
Vermont	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Virginia	3.500	3.500	3.500	3.500	4.500	3.500	3.500
Washington	6.500	6.500	6.500	6.500	6.500	6.500	6.500
West Virginia	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Wisconsin	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Wyoming	4.000	4.000	4.000	4.000	4.000	4.000	4.000

Note:

Local sales taxes are additional.

Source: Federation of Tax Administrators

GOVERNMENT FINANCE AND TAXES

**IOWA STATE GOVERNMENT GENERAL FUND DIRECT AND
INDIRECT ASSISTANCE TO LOCAL GOVERNMENTS
(in millions)**

	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
<u>Education</u>							
School Aid*	\$ 1,600.0	\$ 1,684.1	\$ 1,739.5	\$ 1,825.7	\$ 1,877.3	\$ 1,785.9	\$ 1,820.8
Community Colleges	126.0	130.6	135.4	141.6	147.5	137.6	138.6
<u>Health & Human Services</u>							
Single County Contracts**	11.7	11.7	11.7	12.0	13.9	10.6	9.2
Substance Abuse Grants	8.0	8.4	8.4	9.9	2.8	1.9	0.8
Elderly Services	3.1	3.7	4.2	4.4	4.4	3.8	3.4
Child & Family Services***	96.0	111.1	107.5	107.3	108.8	101.4	101.3
FIP	29.3	29.7	34.3	34.3	35.2	34.6	35.3
Comm. MH/MR Fund	16.2	17.4	17.6	19.6	19.6	18.7	17.8
Court-ordered Services for Minors	3.1	3.3	3.3	3.3	3.3	3.1	2.2
Medicaid	366.7	381.8	385.5	415.6	403.5	394.4	418.7
Community Based Programs	2.6	2.3	1.0	1.0	0.3	0.5	0.0
MH/MR/DD Allowed Growth	0.0	6.2	12.5	18.1	19.9	8.9	14.2
<u>Transportation, Safety, & Defense</u>							
POR Reimbursement	2.9	2.9	2.9	2.9	2.9	2.8	2.8
Public Transit Assistance	7.5	9.0	9.5	10.5	14.8	9.8	8.9
Firefighter Training	0.9	0.5	0.7	0.5	0.8	0.6	0.6
<u>State & Local Assistance</u>							
Homestead Tax Credit	93.6	113.6	113.2	112.0	114.0	111.2	105.6
Ag. Land Tax Credit	39.1	39.1	39.1	39.1	39.1	37.4	35.4
Elderly Credit Programs	10.8	9.4	11.2	15.0	15.8	15.9	15.8
Franchise Tax	8.8	8.8	8.8	8.8	8.8	8.4	7.9
Military Tax Credit	2.8	2.7	2.7	2.7	2.6	2.6	2.5
Property Tax Replacements Other	56.3	56.3	56.3	56.3	56.3	53.9	51.1
Property Tax Relief - Mental Health	78.0	95.0	95.0	95.0	95.0	95.0	95.0
Mach. & Equip. Reimbursement	7.0	11.3	17.1	23.7	41.6	15.1	21.0
Total	\$ 2,570.4	\$ 2,738.9	\$ 2,817.4	\$ 2,959.3	\$ 3,028.2	\$ 2,854.1	\$ 2,908.9
Percent of General Fund	62.1%	62.8%	62.2%	62.1%	62.0%	61.7%	64.1%

* Includes funding from State Foundation Aid, Excellence in Education, Instructional Support Levy, and School Improvement Technology.

** Includes Well Elderly Clinics, Public Health Nursing, Home Care Aide, core public health functions, and court-ordered services.

***Combination of Foster Care and Home Based Services.

FIP = Family Investment Program

MH/MR = Mental Health/Mental Retardation

MH/MR/DD = Mental Health/Mental Retardation/Developmental Disabilities

POR = Peace Officers Retirement

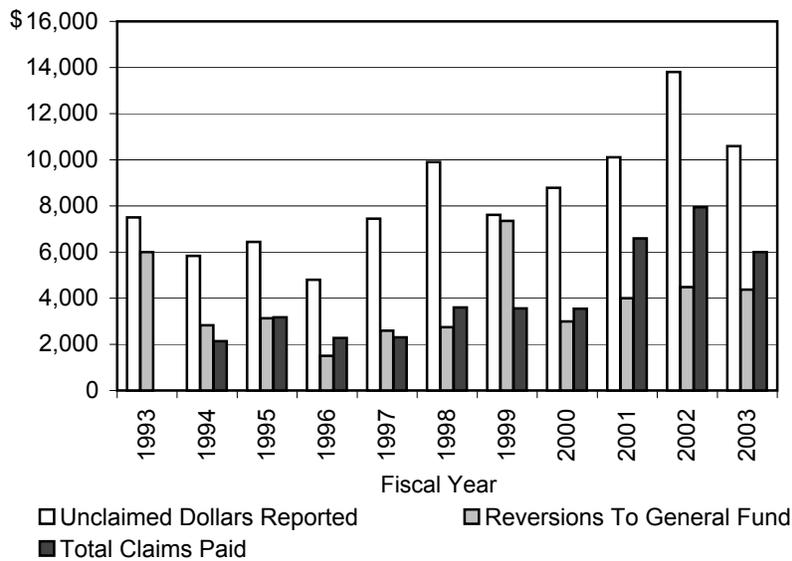
Note:

Data do not include appropriations from Other Funds, such as the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund.

Source: Legislative Services Agency, Fiscal Services Division

GOVERNMENT FINANCE AND TAXES

**IOWA UNCLAIMED PROPERTY STATISTICS
(in thousands)**



- As of September 2003, the State of Iowa has received \$92.5 million that has not yet been claimed by rightful owners.
- Since 1983, the Great Iowa Treasure Hunt has returned \$56.0 million for approximately 218,000 claims.
- The largest cash claim ever paid to a single owner was \$186,236 in 2002.
- Unclaimed Property is any financial asset that has been abandoned by its owner for an extended period of time. The time period varies by asset type.

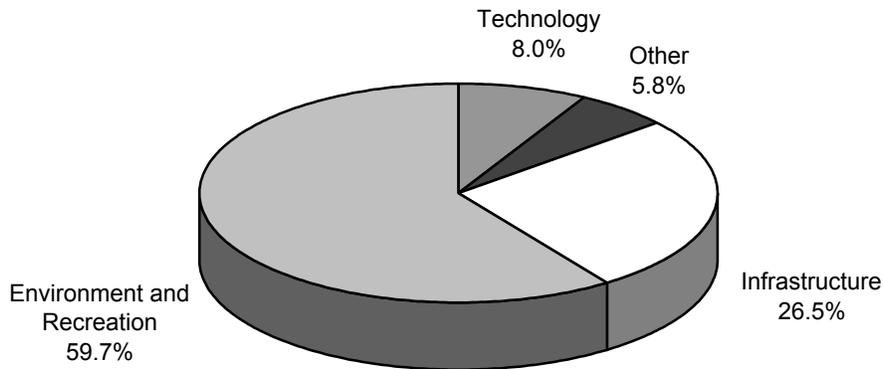
Fiscal Year	Value of Unclaimed Property Reported	Value of Unclaimed Property Returned	General Fund Reversions
1993	\$ 7,506	\$ 3,914	\$ 5,997
1994	5,834	2,144	2,821
1995	6,436	3,177	3,136
1996	4,799	2,280	1,501
1997	7,446	2,309	2,595
1998	9,908	3,606	2,750
1999	7,612	3,554	7,350
2000	8,792	3,551	3,000
2001	10,116	6,588	4,000
2002	13,805	4,477	7,939
2003	10,593	4,370	6,000

Note:

The amount reverted in a given fiscal year may come from unclaimed property reported in more than one fiscal year.

Source: Office of the State Treasurer

**REBUILD IOWA INFRASTRUCTURE FUND APPROPRIATIONS
FY 2004**



**REBUILD IOWA INFRASTRUCTURE FUND APPROPRIATIONS
FY 1998 - FY 2004
(in millions)**

Fiscal Year	Infrastructure	Environment and Recreation	Technology	Other	Total
1998	\$ 84.4	\$ 8.2	\$ 31.3	\$ 0.7	\$ 124.7
1999	91.5	15.6	27.8	0.1	135.0
2000	124.2	33.9	8.0	4.1	170.3
2001	111.5	43.8	5.7	4.2	165.2
2002	4.3	35.0	13.0	1.7	54.0
2003	0.4	18.4	3.4	7.4	29.6
2004	15.5	35.0	4.7	3.4	58.6

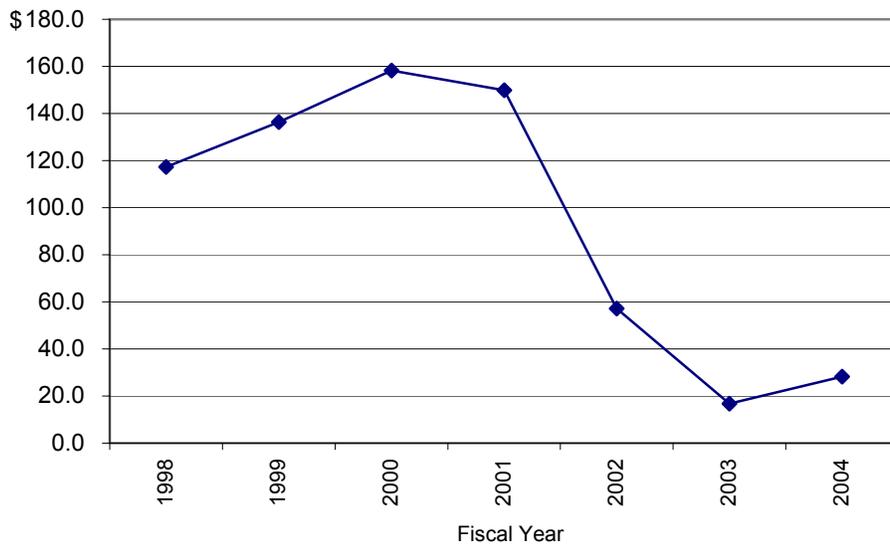
Notes:

- 1) In FY 2001, SF 2453 (FY 2001 Infrastructure Appropriations Act) established the Environment First Fund and created a \$35.0 million standing appropriation from the Rebuild Iowa Infrastructure Fund (RIIF) to the Fund. Senate File 2453 also appropriated \$8.8 million for environmental projects in FY 2001.
- 2) Beginning in FY 2002, the General Assembly began appropriating funds from the bond proceeds of the Tobacco Settlement Trust Fund for infrastructure-related projects.

Source: Legislative Services Agency, Fiscal Services Division

GOVERNMENT FINANCE AND TAXES

**REBUILD IOWA INFRASTRUCTURE FUND REVENUES
(in millions)**



Fiscal Year	State Wagering Tax	Reserve Fund Interest	RIIF Interest	Other	Total
1998	\$ 85.1	\$ 26.1	\$ 6.1	\$ 0.0	\$ 117.3
1999	103.4	25.1	5.6	2.2	136.3
2000	123.9	26.5	5.6	2.2	158.2
2001	111.4	29.2	6.6	2.6	149.8
2002	50.0	0.0	3.2	4.0	57.2
2003	12.1	0.0	0.9	3.7	16.7
2004	24.9	0.0	1.0	2.3	28.2

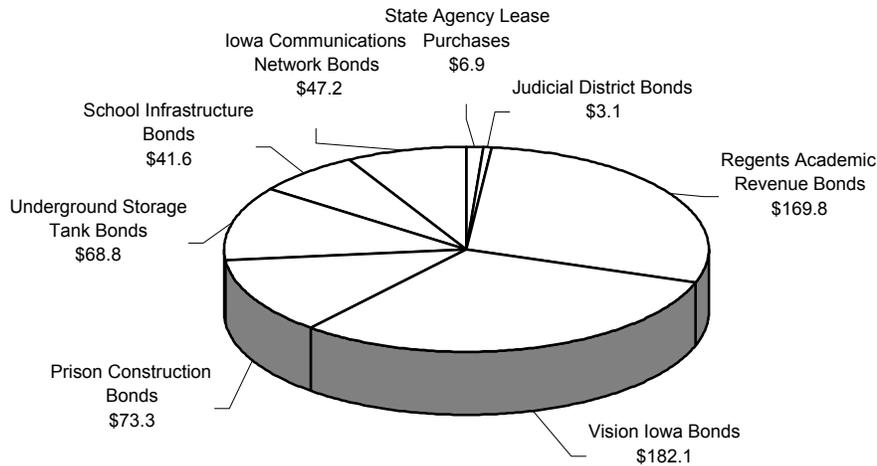
RIIF = Rebuild Iowa Infrastructure Fund

Notes:

- 1) The Rebuild Iowa Infrastructure Fund (RIIF) was created and first funded in FY 1996 with a \$50.0 million General Fund appropriation. The General Assembly also dedicated two other sources of revenue to the RIIF: the interest earnings from the Cash Reserve and Economic Emergency Funds, and funds from the Wagering Tax allocation after the required distribution to local units of government and the next \$60.0 million is deposited into the General Fund.
- 2) In FY 2001, the General Assembly directed \$20.0 million from the State Wagering Tax allocation to the Vision Iowa and School Infrastructure Programs after \$60.0 million is deposited into the General Fund.
- 3) In FY 2002, SF 533 (FY 2002 Tobacco Settlement Trust Fund Appropriations Act) transferred \$80.0 million of the State Wagering Tax allocation to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund. In FY 2002, the General Assembly appropriated \$96.3 million for the bond proceeds of the Tobacco Settlement Trust Fund for infrastructure-related projects.
- 4) In FY 2002, FY 2003, and FY 2004, the interest from the Cash Reserve and Economic Emergency Funds was transferred to the General Fund.

Source: Legislative Services Agency, Fiscal Services Division

**NET TAX SUPPORTED DEBT
OUTSTANDING PRINCIPAL - FY 2003
(in millions)**



- Net Tax Supported Debt includes debt which the General Assembly and the Governor have authorized and committed specific revenues to retire the debt. The debt includes revenue bonds, certificates of participation (COP), and certain lease purchase agreements entered into by state agencies. The debt service on the revenue bonds is paid from dedicated revenue sources which would otherwise be available for appropriation by the General Assembly.

**STATE OF IOWA DEBT
FY 2003
(in millions)**

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Net Tax Supported Debt			
Vision Iowa Bonds	\$ 182.1	\$ 104.1	\$ 286.2
Prison Construction Bonds	73.3	27.2	100.5
Underground Storage Tank Bonds	68.8	19.7	88.5
School Infrastructure Bonds	41.6	21.3	62.9
Iowa Communications Network Bonds	47.2	6.2	53.4
State Agency Lease Purchases	6.9	1.6	8.5
Judicial Districts COPs	3.1	0.5	3.6
Subtotal	<u>\$ 423.0</u>	<u>\$ 180.6</u>	<u>\$ 603.6</u>
Regents Academic Revenue Bonds	169.8	87.0	256.8
Total	<u><u>\$ 592.8</u></u>	<u><u>\$ 267.6</u></u>	<u><u>\$ 860.4</u></u>

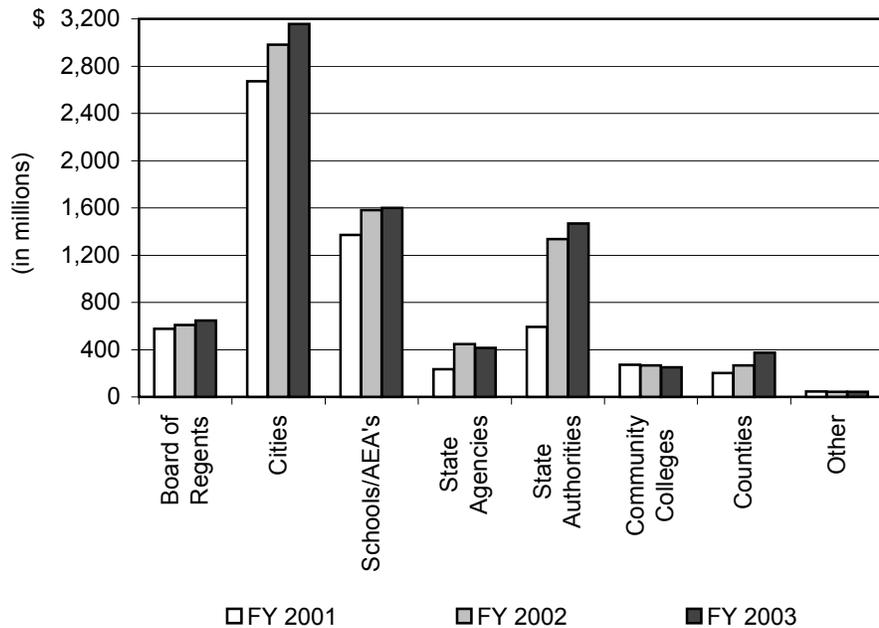
Note:

Regents Academic Revenue Bonds are backed by student tuition fees and, therefore, are not a part of the Net Tax Supported Debt. However, the General Assembly annually appropriates funds to the Board of Regents to reimburse the universities for tuition fees used for debt service on the bonds.

Source: Legislative Services Agency, Fiscal Services Division

GOVERNMENT FINANCE AND TAXES

OUTSTANDING OBLIGATIONS IN IOWA BY ENTITY

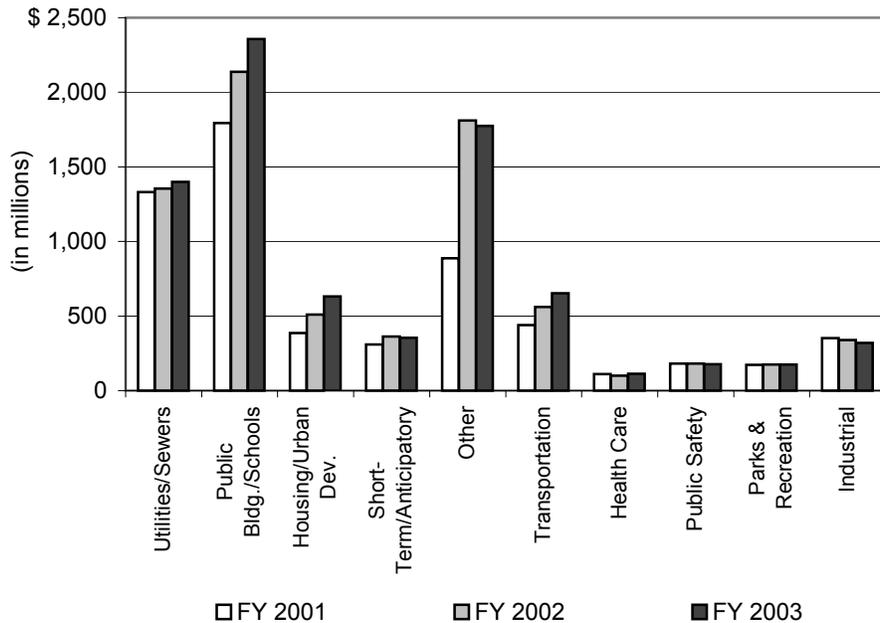


- State authorities were established to assist lowans with financing in key areas such as agriculture, housing, and education.
- In FY 2003, State authorities debt includes bonds issued by the Tobacco Settlement Authority.
- In FY 2003, State agencies debt includes bonds issued for the Vision Iowa Program.
- In FY 2003, Schools/AEA's debt includes bonds issued for the School Infrastructure Program.

Entity	FY 2001	FY 2002	FY 2003
Board of Regents	\$ 576,762,342	\$ 608,619,253	\$ 645,379,558
Cities	2,672,993,839	2,982,421,272	3,156,962,435
Schools/AEA's	1,371,218,713	1,581,970,200	1,600,725,912
State Agencies	234,665,000	447,720,000	416,090,110
State Authorities	591,781,954	1,334,996,926	1,467,632,892
Community Colleges	271,593,795	265,332,219	249,569,028
Counties	201,365,087	267,249,896	373,674,384
Other	44,593,347	42,820,566	42,715,759
Total	\$ 5,964,974,077	\$ 7,531,130,332	\$ 7,952,750,078

Source: Office of the State Treasurer

OUTSTANDING OBLIGATIONS IN IOWA BY PURPOSE



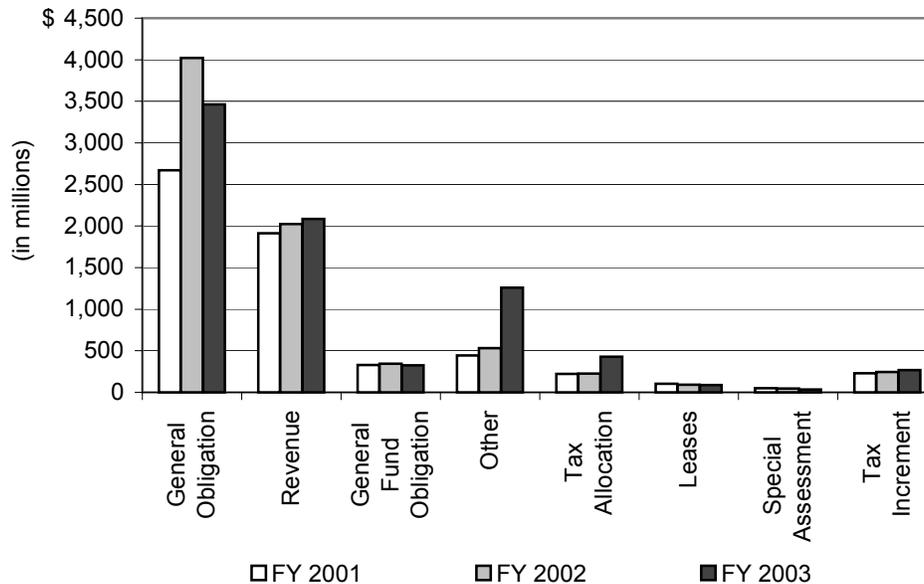
- The most commonly reported purpose category for cities in FY 2003 is "Utilities/Sewers" (29.5%).
- Counties report "Public Buildings" (56.2%) and "Public Safety" (18.0%) as the most common purposes for bonds issued.
- Most school district/AEA obligations are included in the purpose categories "Public Buildings/Schools" (77.8%) and "Short-Term Anticipatory" (21.0%).
- For community colleges, "Industrial" is the most commonly reported purpose (67.6%).

Purpose	FY 2001	FY 2002	FY 2003
Utilities/Sewers	\$ 1,332,037,850	\$ 1,354,033,555	\$ 1,398,730,371
Public Buildings/Schools	1,793,012,430	2,136,528,774	2,357,210,677
Housing/Urban Development	386,879,431	509,885,060	630,825,706
Short-Term/Anticipatory	309,279,802	362,186,026	353,521,371
Other	887,479,433	1,810,632,802	1,774,453,400
Transportation	438,584,512	561,228,321	651,696,813
Health Care	111,449,123	99,796,561	113,000,201
Public Safety	181,072,630	182,334,846	176,842,245
Parks and Recreation	172,963,850	175,659,920	175,486,693
Industrial	351,730,016	338,844,466	320,982,601
Total	\$ 5,964,489,077	\$ 7,531,130,331	\$ 7,952,750,078

Source: Office of the State Treasurer

GOVERNMENT FINANCE AND TAXES

**OUTSTANDING OBLIGATIONS BY SECURITY TYPE
FOR IOWA STATE AND LOCAL GOVERNMENT**



- The security classification most often reported for cities is "General Obligations" (61.0%) followed by "Revenue" (28.8%).
- Counties most commonly report the security classification "General Obligation" (86.2%).
- Schools/AEAs report "General Obligation" (70.4%) and "General Fund Obligation" (15.8%) as the most common security classifications.
- "General Obligation" (39.2%) is the most commonly reported security classification for community colleges.

Security Type	FY 2001	FY 2002	FY 2003
General Obligation	\$ 2,672,009,629	\$ 4,021,274,635	\$ 3,463,072,758
Revenue	1,914,304,428	2,025,355,652	2,083,894,555
General Fund Obligation	328,723,267	345,853,952	326,056,993
Other	444,660,523	531,409,107	1,258,734,183
Tax Allocation	221,531,536	226,350,609	430,219,365
Leases	102,535,611	92,628,600	88,618,827
Special Assessment	50,531,888	44,195,503	35,848,155
Tax Increment	230,192,194	243,325,801	266,293,512
Unreported	0	0	11,730
Total	\$ 5,964,489,076	\$ 7,530,393,859	\$ 7,952,750,078

Source: Office of the State Treasurer

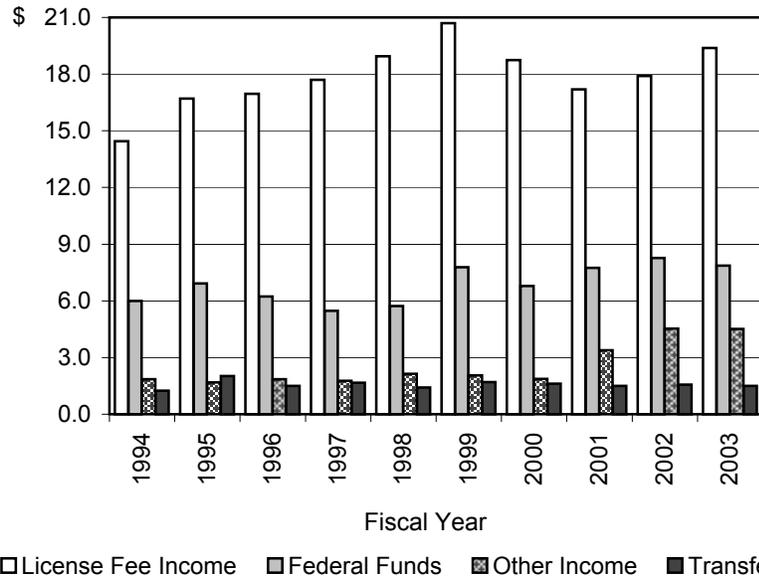
**NATIONAL COMPARATIVE DATA
2001 STATE GOVERNMENT EXPENDITURES**

State	Expenditures (in billions)	Per Capita Expenditures	Rank	Per Capita Expenditures As % of Personal Income	Rank
Alabama	\$ 16.7	\$ 3,741	34	15.3%	28
Alaska	9.0	14,270	1	46.0	50
Arizona	17.1	3,230	46	12.5	14
Arkansas	10.6	3,932	30	17.3	40
California	170.5	4,927	12	15.1	27
Colorado	15.7	3,540	40	10.6	3
Connecticut	18.2	5,295	7	12.5	15
Delaware	4.3	5,410	5	16.8	37
Florida	50.3	3,070	49	10.6	2
Georgia	27.9	3,314	44	11.6	10
Hawaii	6.8	5,536	3	19.1	47
Idaho	5.0	3,748	33	15.3	29
Illinois	45.2	3,608	37	10.9	6
Indiana	21.6	3,523	41	12.8	16
IOWA	12.3	4,185	24	15.4	30
Kansas	10.2	3,774	32	13.3	19
Kentucky	17.3	4,259	22	17.1	39
Louisiana	16.4	3,671	36	15.0	26
Maine	5.7	4,469	19	16.6	34
Maryland	21.5	3,989	29	11.3	7
Massachusetts	32.4	5,067	8	13.0	17
Michigan	46.7	4,663	14	15.7	32
Minnesota	24.6	4,937	11	14.9	25
Mississippi	11.7	4,101	26	18.9	46
Missouri	18.9	3,351	43	11.9	11
Montana	4.0	4,473	18	18.6	45
Nebraska	6.1	3,553	38	12.3	13
Nevada	6.7	3,216	47	10.7	5
New Hampshire	4.4	3,504	42	10.3	1
New Jersey	37.7	4,425	21	11.5	8
New Mexico	9.2	5,010	10	21.7	49
New York	106.6	5,586	2	15.6	31
North Carolina	31.6	3,854	31	14.1	22
North Dakota	2.9	4,549	17	17.6	41
Ohio	47.9	4,204	23	14.6	24
Oklahoma	11.4	3,290	45	13.2	18
Oregon	16.3	4,699	13	16.7	35
Pennsylvania	51.5	4,185	25	13.6	21
Rhode Island	5.4	5,048	9	16.7	36
South Carolina	18.1	4,451	20	17.9	43
South Dakota	2.7	3,549	39	13.4	20
Tennessee	18.4	3,198	48	11.9	12
Texas	64.7	3,027	50	10.6	4
Utah	9.3	4,060	27	16.9	38
Vermont	3.4	5,499	4	19.1	48
Virginia	26.8	3,722	35	11.5	9
Washington	27.8	4,643	15	14.5	23
West Virginia	7.3	4,054	28	17.7	42
Wisconsin	24.9	4,598	16	15.7	33
Wyoming	2.6	5,355	6	18.1	44
National	<u>\$ 1,184.1</u>	\$ 4,159		13.7%	

Source: U.S. Bureau of the Census and Iowa Economy - Iowa Workforce Development
News and Trends

GOVERNMENT FINANCE AND TAXES

**IOWA FISH AND GAME REVENUES
(in millions)**

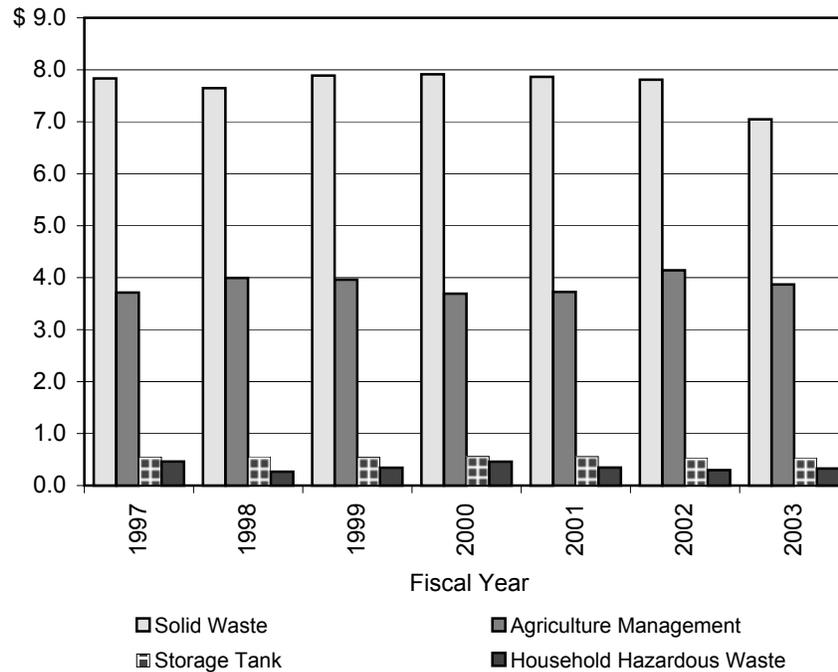


■ Over the past ten fiscal years, the Fish and Game Protection Fund has received a total of \$287.7 million in revenue. Of this amount, 62.4% was from license sales, 23.5% from federal funds, 5.4% from transfers from other funds, and 8.7% from other revenue (interest, land management, and donations).

Fiscal Year	License Fee Income	Federal Funds	Other Income	Transfers	Total Revenue
1994	\$ 15,277,721	\$ 4,678,696	\$ 1,318,324	\$ 1,051,005	\$ 22,325,746
1995	16,707,831	6,925,637	1,690,694	2,026,567	27,350,729
1996	16,964,868	6,232,082	1,859,567	1,502,507	26,559,024
1997	17,692,323	5,473,885	1,765,680	1,661,144	26,593,032
1998	18,945,567	5,733,508	2,146,089	1,414,658	28,239,822
1999	20,688,561	7,776,584	2,060,434	1,709,601	32,235,180
2000	18,744,221	6,792,309	1,865,859	1,609,740	29,012,129
2001	17,202,247	7,742,262	3,384,659	1,500,000	29,829,168
2002	17,904,215	8,269,422	4,534,932	1,571,480	32,280,049
2003	19,378,164	7,869,064	4,519,714	1,502,403	33,269,345

Source: Department of Natural Resources

IOWA GROUNDWATER PROTECTION FUND INCOME
(in millions)



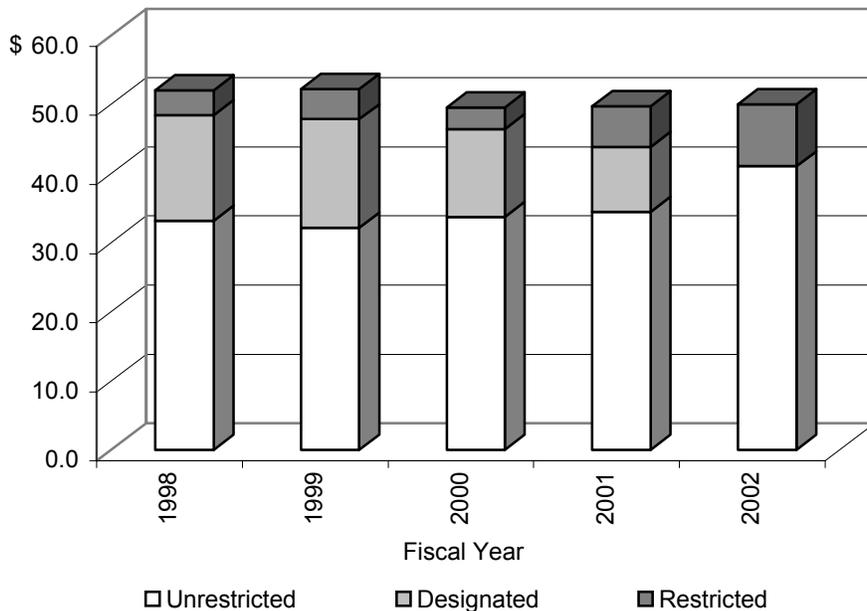
- The Groundwater Protection Fund was established in 1987 to prevent groundwater contamination from point and nonpoint sources. The Fund has four accounts (Solid Waste, Storage Tank, Agriculture Management, and Household Hazardous Waste) that receive funding from the payment of fees by sanitary landfills, fertilizer and pesticide retailers, and other businesses as specified in the Code of Iowa.
- Revenue to the Agriculture Management Account was reduced by \$1.0 million for FY 2003. Funds were transferred to the General Fund as specified in HF 2627 (FY 2003 Second Omnibus Appropriations Act). The Fund allocation to the Leopold Center was reduced by \$1.0 million for FY 2003.

Fiscal Year	Solid Waste	Storage Tank	Household Haz. Waste	Agriculture Management	Total
1997	\$ 7,833,559	\$ 551,049	\$ 462,822	\$ 3,714,761	\$ 12,562,191
1998	7,646,310	554,772	264,991	3,994,522	12,460,595
1999	7,888,587	541,036	343,164	3,960,763	12,733,550
2000	7,913,736	559,699	459,758	3,692,940	12,626,133
2001	7,899,405	557,407	344,743	3,724,037	12,525,592
2002	7,809,112	533,679	296,440	4,141,415	12,780,646
2003	7,048,280	531,212	326,783	3,870,841	11,777,116

Source: Department of Natural Resources

GOVERNMENT FINANCE AND TAXES

**IOWA FINANCE AUTHORITY GENERAL FUND
BALANCE BY FISCAL YEAR
(in millions)**

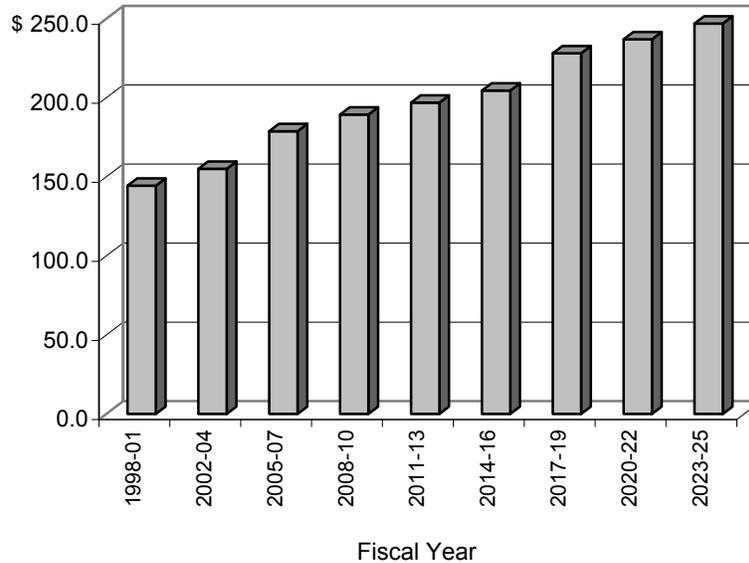


- Sources of revenue for the Iowa Finance Authority General Fund include fees, interest, and excess money generated through bonding activity. The Fund may be used by the Authority for any lawful purpose, with expenditure at the discretion of the Iowa Finance Authority Board.
- The restricted fund balance represents those portions of the total fund balance related to certain reserve funds released to the Authority upon restructuring of certain bonds.
- The designated fund balance represents the portion of the total balance set aside to reflect plans for future utilization within Iowa Finance Authority housing programs.
- The unrestricted fund balance provides additional security for the Authority's general obligation bonds outstanding and coverage of administrative costs.
- From FY 1986 to FY 2002, the total unrestricted General Fund balance, as a percent of total Iowa Finance Authority general obligation bonds outstanding, has risen from 3.5% to 9.9%.

<u>Fund</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
Restricted	\$ 3.6	\$ 4.4	\$ 3.1	\$ 5.9	\$ 9.0
Designated	15.3	15.7	12.7	9.4	0.0
Unrestricted	33.1	32.1	33.7	34.3	41.0
Total Balance	<u>\$ 52.0</u>	<u>\$ 52.2</u>	<u>\$ 49.5</u>	<u>\$ 49.6</u>	<u>\$ 50.0</u>

Source: KPMG Peat Marwick Audit

IOWA'S ANNUAL ANTICIPATED TOBACCO SETTLEMENT RECOVERIES (in millions)



- Fiscal Year 1998 through FY 2001 data represents actual payments received by Iowa after adjustments for volume and inflation. Fiscal Year 2002 through FY 2025 data represents anticipated payments without adjustments for volume and inflation.
- In addition to the annual recoveries depicted above, Public Financial Management projects that Iowa will receive a bonus of approximately \$237.3 million from the Strategic Contribution Fund for Iowa's contribution to the litigation and settlement of the tobacco lawsuit. The bonus will be paid to the State over a ten-year period beginning FY 2008.
- Pursuant to the tobacco settlement agreement, attorney fees for Iowa's outside counsel will be paid by the tobacco industry in addition to the payments outlined above. The fees paid to Iowa's outside counsel will not impact Iowa's scheduled payments.
- Tobacco recoveries are adjusted annually for inflation and sales volume. The payments are compounded annually by 3.0% or the Consumer Price Index, whichever is greater. The payments are also adjusted due to fluctuations in the volume of cigarettes sold in the domestic market, as a function of the participating manufacturer's market share.
- Iowa securitized 78.0% of anticipated tobacco recoveries in October 2001. The net tax-exempt proceeds (\$540.0 million) were placed in the Restricted Capitals Fund of the Tobacco Settlement Trust Fund. These funds are used for litigation payments, qualified capital projects, and certain debt service. The net taxable proceeds (\$39.6 million) were placed in the Endowment for Iowans Health Account, to create an endowment for future appropriations for health-related programs. The 2001 General Assembly also created the Healthy Iowans Tobacco Trust, which provides a mechanism to appropriate funds from the Endowment for health-related programs.

Source: Department of Justice

GOVERNMENT FINANCE AND TAXES

**TOBACCO SETTLEMENT TRUST FUND
ENDOWMENT FOR IOWA'S HEALTH ACCOUNT**

	<u>Actual FY 2003</u>	<u>Estimated FY 2004</u>
Resources		
Balance	\$ 22,524,980	\$ 25,918,841
Bond Proceeds	27,087,000	28,251,000
Deappropriation	- 27,087,000	- 28,251,000
Wagering Tax Allocation	75,000,001	70,000,000
22.0% of Master Settlement Agreement Payment	21,186,059	12,197,646
Tobacco Settlement Residuals	16,657,667	0
Litigation Revenue	0	845,000
Interest Earned	975,379	590,000
Total	<u>\$ 136,344,086</u>	<u>\$ 109,551,487</u>
Appropriations		
Healthy Iowans Tobacco Trust	\$ 55,825,000	\$ 56,662,375
Transfer to Healthy Iowans Tobacco Trust	9,000,000	5,206,960
Transfer to General Fund	9,000,000	20,000,000
School Aid Appropriation	20,000,000	0
Tuition Replacement	16,843,772	0
Total	<u>\$ 110,668,772</u>	<u>\$ 81,869,335</u>
Reversions	<u>\$ 243,527</u>	<u>\$ 0</u>
Ending Balance	<u>\$ 25,918,841</u>	<u>\$ 27,682,152</u>

Notes:

- 1) House File 2615 (FY 2003 Healthy Iowans Tobacco Trust Fund Act) deappropriated \$27.1 million from the Endowment for FY 2003. The Act also transferred \$9.0 million in FY 2003 wagering tax receipts from the Endowment to the Healthy Iowans Tobacco Trust.
- 2) Senate File 458 (FY 2004 Standing Appropriations, Salary Provisions, and Statutory Changes Act) deappropriated \$28.3 million from the Endowment for FY 2004. The Act also transferred \$20.0 million from the Endowment to the General Fund. The Act also commits future General Fund receipts to reimburse the Endowment up to \$101.8 million. Current law also requires an additional \$40.0 million for the Student Achievement/Teacher Quality Act to be repaid to the Endowment.
- 3) House File 2627 (FY 2003 Second Omnibus Appropriations Act) transferred \$9.0 million from the Endowment to the General Fund in FY 2003.
- 4) House File 685 (FY 2004 Healthy Iowans Tobacco Trust Fund Act) transferred \$5.2 million from the Endowment to the Healthy Iowans Tobacco Trust Fund.
- 5) In June 2003, R. J. Reynolds Company was downgraded to below investment grade. This activated a "trapping event." The payments from all tobacco companies associated with the 78.0% securitization will be held by the trustee in a trapping account after the required fee and debt service obligations are met. The payments will be held in the trapping account for a minimum of one year after the downgraded company is upgraded to investment grade or until 25.0% of the outstanding principle of the bonds is reached. Therefore, it is estimated the Endowment will not receive any Tobacco Settlement Residuals in FY 2004.

Sources: Department of Justice, Department of Management, Office of the Treasurer of State, and Legislative Services Agency, Fiscal Services Division

GOVERNMENT FINANCE AND TAXES

HEALTHY IOWANS TOBACCO TRUST FUND

	Actual FY 2003	Estimated FY 2004
Resources		
Balance Forward	\$ 1,720,038	\$ 1,565,258
Transfer from the Endowment for Iowa's Health Account	55,825,000	56,662,375
Endowment (Wagering Tax Allocation)	9,000,000	5,206,960
Interest Earned	114,390	100,000
Total Available Resources	\$ 66,659,428	\$ 63,534,593
Appropriations		
Department of Public Health		
Tobacco Use Prevention/Control	\$ 5,000,000	\$ 5,011,565
Substance Abuse Prevention	0	400,000
Substance Abuse	10,000,000	11,800,000
Healthy Iowans 2010	2,390,064	2,346,960
Smoking Cessation Products	75,000	75,000
Total Department of Public Health	\$ 17,465,064	\$ 19,633,525
Department of Human Services		
Physician and Other Medical Providers	\$ 8,095,718	\$ 8,095,718
Dental Provider	3,814,973	3,814,973
Hospital Provider	3,035,278	3,035,278
Home Health Care Provider	2,108,279	2,108,279
Critical Access Hospitals	250,000	250,000
Home Health and Habilitative Day Care Expansion	1,975,496	1,975,496
Respite Care Expansion	1,137,309	1,137,309
CHIP Expansion to 200% of Federal Poverty Level	200,000	200,000
Breast/Cervical Cancer Treatment	250,000	250,000
Medicaid Supplement	17,500,000	14,346,750
Residential Treatment Support Services Provider	3,243,026	3,243,026
Adoption, Independent Living, Shelter Care, and Home Studies Program	468,967	468,967
Provider Rate/Methodology Changes	545,630	545,630
HIPAA Implementation	2,100,000	0
Purchase of Service Provider	146,750	146,750
Total Department of Human Services	\$ 44,871,426	\$ 39,618,176
Department of Corrections		
CBC District II	\$ 127,217	\$ 127,217
CBC District III	35,359	35,359
CBC District IV	191,731	191,731
CBC District V	255,693	255,693
Fort Madison Special Needs Unit	1,100,000	1,187,285
Newton Value-Based Program	0	310,000
Total Department of Corrections	\$ 1,710,000	\$ 2,107,285
Department of Education		
Iowa Empowerment Fund	\$ 1,153,250	\$ 2,153,250
Transfer to General Fund (SF 2403)	0	0
Total Appropriations	\$ 65,199,740	\$ 63,512,236
Reversions	\$ 105,570	\$ 0
Ending Balance	\$ 1,565,258	\$ 22,357

Source: Legislative Services Agency, Fiscal Services Division

GOVERNMENT FINANCE AND TAXES

**TOBACCO SETTLEMENT TRUST FUND
RESTRICTED CAPITAL FUND**

	<u>Actual FY 2003</u>	<u>Estimated FY 2004</u>
Resources		
Balance Forward	\$427,692,578	\$253,238,010
Interest	12,812,978	7,475,989
Refunds and Reimbursements	45,002	0
Miscellaneous	- 423,972	- 400,000
Total Available Resources	<u><u>\$440,126,586</u></u>	<u><u>\$260,313,999</u></u>
Appropriations		
Dept. of Corrections		
Fort Madison Prison Expansion	\$ 2,000,000	\$ 0
Security Fencing	3,523,850	0
Oakdale Bed Expansion	4,100,000	7,500,000
Total Corrections	<u>\$ 9,623,850</u>	<u>\$ 7,500,000</u>
Dept. of Economic Development		
Accelerated Career Education (ACE) Program	\$ 2,500,000	\$ 2,500,000
Advanced Research and Commercialization	3,268,696	0
Total Economic Development	<u>\$ 5,768,696</u>	<u>\$ 2,500,000</u>
Dept. of Education		
IPTV - High Definition TV Conversion	<u>\$ 1,000,000</u>	<u>\$ 10,000,000</u>
Dept. of General Services		
Major Maintenance	\$ 15,750,000	\$ 11,500,000
Capitol Interior Renovation	2,700,000	0
Capitol Interior Renovation N.E. Quadrant	5,000,000	6,239,000
Parking Structure	3,400,000	0
Parking Lot 8 Design & Removal	93,000	0
Micrographics Building Demolition	170,000	0
Capitol Complex Security Upgrades	1,000,000	0
Records & Property Bldg. Renovation	1,600,000	0
Laboratory Facility	16,670,000	16,660,000
Total General Services	<u>\$ 46,383,000</u>	<u>\$ 34,399,000</u>
Judicial Branch		
Pave 12th Street South of Court Ave.	\$ 700,000	\$ 0
Building Furnishings	1,250,000	0
Total Judicial Branch	<u>\$ 1,950,000</u>	<u>\$ 0</u>
Information Technology Department		
Enterprise Resource Planning System	<u>\$ 4,400,000</u>	<u>\$ 6,131,075</u>
Dept. of Natural Resources		
Restore the Outdoors Program	\$ 2,500,000	\$ 2,500,000
Destination State Park	1,000,000	3,000,000
Lewis & Clark Rural Water System	281,400	1,500,000
Total Natural Resources	<u>\$ 3,781,400</u>	<u>\$ 7,000,000</u>
Dept. of Public Safety		
Capitol Complex Security Upgrades	<u>\$ 0</u>	<u>\$ 1,000,000</u>
Dept. of Public Defense		
Armory Maintenance	\$ 700,000	\$ 1,269,636
Boone Armory	111,000	1,095,000
Waterloo Armory	612,100	0
Estherville Readiness Center	400,000	461,000
Total Public Defense	<u>\$ 1,823,100</u>	<u>\$ 2,825,636</u>

GOVERNMENT FINANCE AND TAXES

**TOBACCO SETTLEMENT TRUST FUND
RESTRICTED CAPITAL FUND**

	Actual FY 2003	Estimated FY 2004
Board of Regents		
Regents - Tuition Replacement	\$ 10,503,733	\$ 10,610,409
Regents - Lakeside Lab Facility	390,000	0
ISU - Classrooms & Auditoriums	2,112,100	10,177,300
ISU - Business Building	6,700,000	0
ISU - Livestock Research Facility	2,797,000	0
ISU - Plant Sciences	4,148,000	0
SUI - Old Capitol Improvement	0	350,000
SUI - School of Journalism Building	2,600,000	7,200,000
SUI - Biology Building Renovation	3,000,000	0
SUI - Art Building	7,910,000	3,653,000
UNI - Teaching Center Bldg. (East Gym)	1,730,000	6,490,000
UNI - McCollum Hall	8,400,000	0
UNI - Steam Distribution	4,320,000	4,390,000
Special Schools	885,000	0
Total Regents	<u>\$ 55,495,833</u>	<u>\$ 42,870,709</u>
State Fair Authority		
State Fair Maintenance	\$ 500,000	\$ 500,000
Telecommunications & Technology Commission		
ICN - ATM Conversion	\$ 5,000,000	\$ 0
Dept. of Transportation		
Recreational Trails	\$ 2,000,000	\$ 1,000,000
Commercial Aviation Infrastructure	1,100,000	1,100,000
General Aviation Airports	581,400	581,400
Total Transportation	<u>\$ 3,681,400</u>	<u>\$ 2,681,400</u>
Human Services		
Alternative Services Facility Construction	\$ 200,000	\$ 0
Treasurer of State		
County Fairs	\$ 1,060,000	\$ 1,060,000
Prison Construction Debt Service	5,417,250	5,411,986
ICN - Debt Service	13,044,784	13,039,378
Attorney Litigation Payments	14,924,000	700,000
Attorney Litigation Payments Supp.	646,076	0
Community Attraction/Tourism	12,500,000	12,500,000
Total Treasurer of State	<u>\$ 47,592,110</u>	<u>\$ 32,711,364</u>
Total Appropriations	<u><u>\$187,199,389</u></u>	<u><u>\$150,119,184</u></u>
Reversions	<u>\$ 310,813</u>	<u>\$ 0</u>
Ending Balance	<u><u>\$253,238,010</u></u>	<u><u>\$110,194,815</u></u>

Sources: Office of the Treasurer of State and Legislative Services Agency, Fiscal Services Division

ECONOMY

COMMON NATIONAL ECONOMIC INDICATORS

Calendar Year	(1) Consumer Price Index	Percent Change From Previous Year	(2) United States Seasonally Adjusted Unemployment Rate	(3) United States Gross Domestic Product	Percent Change From Previous Year
1980	82.4	13.5%	7.1%	\$ 2,796	8.9%
1981	90.9	10.3	7.6	3,131	12.0
1982	96.5	6.2	9.7	3,259	4.1
1983	99.6	3.2	9.6	3,535	8.5
1984	103.9	4.3	7.5	3,933	11.3
1985	107.6	3.6	7.2	4,213	7.1
1986	109.6	1.9	7.0	4,453	5.7
1987	113.6	3.7	6.2	4,743	6.5
1988	118.3	4.1	5.5	5,108	7.7
1989	124.0	4.8	5.3	5,489	7.5
1990	130.7	5.4	5.6	5,803	5.7
1991	136.2	4.2	6.8	5,986	3.1
1992	140.3	3.0	7.5	6,319	5.6
1993	144.5	3.0	6.9	6,642	5.1
1994	148.2	2.6	6.1	7,054	6.2
1995	152.4	2.8	5.6	7,401	4.9
1996	156.9	3.0	5.4	7,813	5.6
1997	160.5	2.3	4.9	8,318	6.5
1998	163.0	1.6	4.5	8,782	5.6
1999	166.6	2.2	4.2	9,274	5.6
2000	172.2	3.4	4.0	9,824	5.9
2001	177.1	2.9	4.8	10,082	2.6
2002	181.7	2.6	5.8	10,446	3.6

Notes:

- 1) Consumer Price Index (CPI-U) is a measure of the average change in prices over time in a fixed market basket of goods and services. The base year for the Consumer Price Index is 1982-84=100.
- 2) Unemployment rate is a measure of the average percentage of the U.S. Civilian Labor Force that is unemployed each year.
- 3) Gross Domestic Product is the value of all goods and services produced in the United States in one year in billions of current dollars (not adjusted for inflation). Historical numbers are subject to revision in future years.

Sources: Survey of Current Business and Chicago Federal Reserve Bank

ECONOMY

**IOWA'S STATE AND LOCAL EXPENDITURES
FOR SELECTED CATEGORIES PER CAPITA**

<u>Service</u>	<u>FY 2002 (in millions)</u>	<u>Cost Per Capita</u>	<u>FY 2003 (in millions)</u>	<u>Cost Per Capita</u>	<u>FY 2004 (in millions)</u>	<u>Cost Per Capita</u>
General Fund Appropriation						
Economic Assistance	\$ 41.2	\$ 14.08	\$ 41.2	\$ 14.08	\$ 41.7	\$ 14.25
Medical Services	431.0	147.28	417.5	142.67	397.4	135.80
Mental Health Institutions	44.2	15.10	41.9	14.32	43.7	14.93
Children & Family Services	101.4	34.65	103.8	35.47	107.1	36.60
Correctional System	243.1	83.07	236.1	80.68	265.8	90.83
K-12	1,833.8	626.66	1,886.0	644.49	1,933.3	660.66
Higher Education	<u>852.2</u>	<u>291.2</u>	<u>787.2</u>	<u>269.01</u>	<u>804.3</u>	<u>274.85</u>
General Fund Total	<u>\$ 3,546.9</u>	<u>\$ 1,212.07</u>	<u>\$ 3,513.7</u>	<u>\$ 1,200.72</u>	<u>\$ 3,593.3</u>	<u>\$ 1,227.92</u>
Local School Property Tax	<u>\$ 1,077.70</u>	<u>\$ 368.28</u>	<u>\$ 1,159.10</u>	<u>\$ 396.09</u>	<u>\$ 1,029.33</u>	<u>\$ 351.75</u>

Notes:

- 1) Economic Assistance includes the Family Investment Program, Emergency Assistance, Promise Jobs, and Child Support Recovery Unit.
- 2) Medical Services includes the Medical Assistance Program, Health Insurance Premium Payment Program, State Children's Health Insurance Program, Medical Contracts, and State Supplementary Assistance Program.
- 3) Correctional System expenditures include correctional institutions, community-based corrections, and central administration expenses.
- 4) K-12 includes State Foundation Aid, all education standing appropriations, and student achievement/teacher quality appropriations.
- 5) Higher education includes College Student Aid Commission, community college general aid, and Board of Regents appropriations.
- 6) Local school property tax includes general aid portion only. Does not include special levies.

■ The 2000 Census population is 2,926,324.

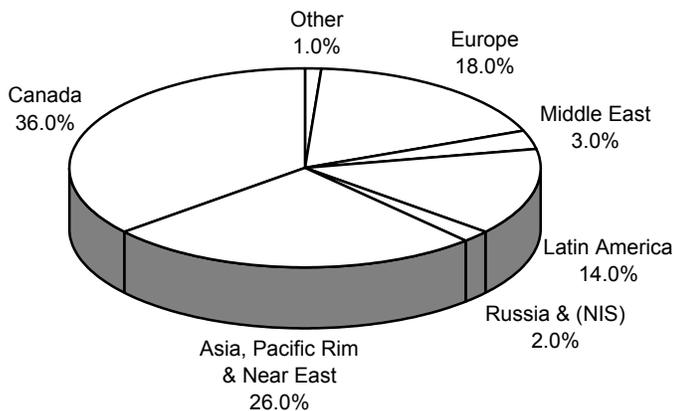
Source: Legislative Services Agency, Fiscal Services Division

NATIONAL PER CAPITA PERSONAL INCOME - 2002

State	2002 Amount	Percent Change From 2001	Percent of National Average	2002 Rank	2001 Rank	2000 Rank
Alabama	\$ 25,128	2.7%	81.2%	43	43	44
Alaska	32,151	3.6	103.9	14	14	15
Arizona	26,183	1.2	84.6	38	37	37
Arkansas	23,512	3.3	76.0	49	49	47
California	32,996	1.0	106.6	10	10	8
Colorado	33,276	- 0.5	107.5	9	7	7
Connecticut	42,706	0.8	138.0	1	1	1
Delaware	32,779	1.9	105.9	12	12	12
Florida	29,596	1.9	95.7	23	21	23
Georgia	28,821	1.0	93.1	28	26	24
Hawaii	30,001	3.3	97.0	20	22	22
Idaho	25,057	2.2	81.0	44	42	41
Illinois	33,404	1.3	108.0	8	9	9
Indiana	28,240	2.6	91.3	32	31	31
IOWA	28,280	3.9	91.4	31	33	33
Kansas	29,141	2.5	94.2	26	28	27
Kentucky	25,579	2.8	82.7	39	40	40
Louisiana	25,446	4.1	82.2	41	44	45
Maine	27,744	3.3	89.7	33	34	36
Maryland	36,298	2.9	117.3	4	5	5
Massachusetts	39,244	1.0	126.8	3	2	2
Michigan	30,296	2.3	97.9	18	18	17
Minnesota	34,071	3.1	110.1	7	8	10
Mississippi	22,372	3.3	72.3	50	50	50
Missouri	28,936	2.5	93.5	27	30	28
Montana	25,020	4.1	80.9	45	45	46
Nebraska	29,771	3.2	96.2	22	23	26
Nevada	30,180	0.2	97.5	19	17	14
New Hampshire	34,334	1.1	111.0	6	6	6
New Jersey	39,453	2.1	127.5	2	3	3
New Mexico	23,941	3.7	77.4	47	47	48
New York	36,043	0.5	116.5	5	4	4
North Carolina	27,711	1.5	89.6	34	32	30
North Dakota	26,982	4.6	87.2	36	38	38
Ohio	29,405	2.5	95.0	25	25	19
Oklahoma	25,575	2.5	82.7	40	39	43
Oregon	28,731	1.8	92.9	29	29	20
Pennsylvania	31,727	3.2	102.5	15	15	18
Rhode Island	31,319	3.5	101.2	16	16	16
South Carolina	25,400	2.3	82.1	42	41	39
South Dakota	26,894	1.2	86.9	37	36	35
Tennessee	27,671	3.2	89.4	35	35	34
Texas	28,551	0.3	92.3	30	27	25
Utah	24,306	1.1	78.6	46	46	42
Vermont	29,567	2.8	95.6	24	24	32
Virginia	32,922	1.8	106.4	11	11	13
Washington	32,677	2.2	105.6	13	13	11
West Virginia	23,688	3.6	76.6	48	48	49
Wisconsin	29,923	2.5	96.7	21	20	21
Wyoming	30,578	3.3	98.8	17	19	29
United States	\$ 30,941	1.7%	100.0%			

Source: Iowa Economy - Iowa Workforce Development News and Trends

**2002 DISTRIBUTION OF IOWA'S
MANUFACTURED EXPORTS
(Calendar Year)**



- In CY 2002, total Iowa exports increased more than 2.0%, while U.S. exports decreased more than 5.0%.
- Of Iowa's top five trading partners, exports to three increased in CY 2002.
- In CY 2002, exports to France increased more than 25.0%.

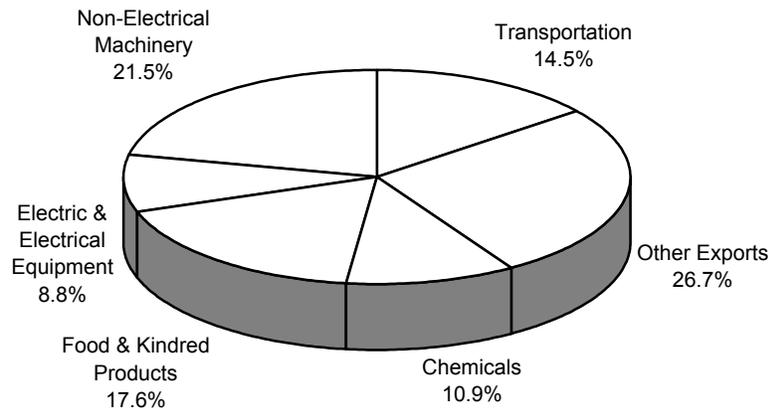
NIS = Newly Independent States

**CY 2002 TOP FIVE TRADING PARTNERS OF IOWA
FOR MANUFACTURED AND PROCESSED GOODS
(in millions)**

<u>Country</u>	<u>Dollar Value of Exports Sold</u>
Canada	\$ 1,675.7
Japan	605.1
Mexico	396.4
Germany	239.7
France	196.5
Total	<u>\$ 3,113.4</u>
Total All Exports	<u>\$ 4,757.6</u>

Source: Department of Economic Development

**CY 2002 TOP FIVE IOWA EXPORTS OF
MANUFACTURED AND PROCESSED GOODS
(in millions)**



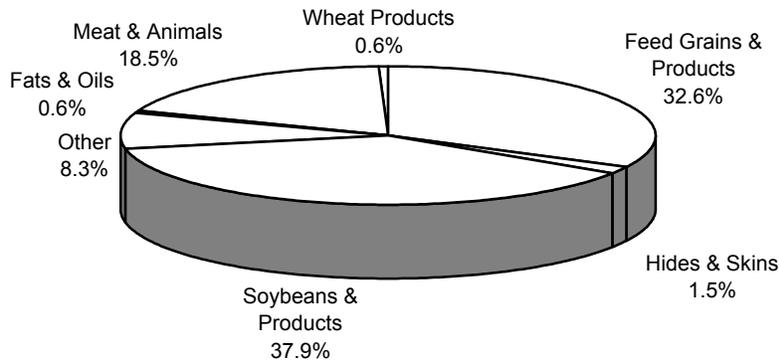
- Total Iowa exports increased by \$95.0 million (2.0%) from CY 2001 to CY 2002. United States exports declined 5.0%.
- Other Exports include a wide variety of items not fitting in the other categories. Examples include but are not limited to the following: optical and medical instruments, metals, furniture and bedding, books and newspapers, toys, live animals, hides and skins, tools and cutlery, glassware, and arms and ammunition.

<u>Industrial Sector</u>	<u>Dollar Value of Exports</u>
Non-Electrical Machinery	\$ 1,023.9
Food & Kindred Products	836.5
Transportation	689.3
Chemicals	516.5
Electric & Electrical Equipment	419.9
Total	<u>\$ 3,486.1</u>
 Total All Exports	 <u>\$ 4,754.6</u>

Source: Department of Economic Development

ECONOMY

CY 2002 PERCENT OF IOWA AGRICULTURAL EXPORT SALES BY PRODUCT TYPE



- In 2002 feed grains and soybean exports comprised over 70.4% of all Iowa exports.
- The 2002 value of total agricultural exports increased 5.0% from the 2001 value after dropping more than 3.5% in 2001.
- The 2002 value of feed grains and product exports increased 0.2% above the 2001 value but was 1.6% below the 2000 value.
- The 2002 export value of soybeans and soybean products increased 0.4% above the 2001 value and was 0.1% above the 2000 value.

**VALUE OF IOWA AGRICULTURAL EXPORTS
MAJOR PRODUCTS AND TOTAL EXPORT SALES
(in millions)**

Calendar Year	Wheat & Products	Feed Grains & Products	Soybeans & Products	Meat & Animals*	Hides & Skins	Fats & Oils	Other**	Total Agricultural Exports
1990	\$ 12.0	\$ 1,548.7	\$ 893.5	\$ 272.7	\$ 104.8	\$ 33.8	\$ 125.5	\$ 2,991.0
1991	10.6	1,210.1	799.9	304.5	87.2	32.9	149.2	2,594.4
1992	11.4	1,135.8	1,061.7	348.1	73.5	36.4	174.6	2,841.5
1993	12.1	1,143.3	1,003.5	355.3	69.7	36.4	205.0	2,825.3
1994	10.4	730.4	776.5	384.6	78.6	36.0	192.9	2,209.4
1995	14.0	1,543.5	1,266.9	533.0	97.9	59.2	237.1	3,751.6
1996	32.5	1,924.1	1,483.1	587.3	90.6	45.7	244.8	4,408.1
1997	12.7	1,423.1	1,616.5	499.1	68.6	30.9	258.8	3,909.7
1998	12.2	1,011.4	1,604.9	483.9	51.6	29.2	236.3	3,429.5
1999	13.2	1,145.6	1,181.6	459.3	40.1	26.3	225.4	3,091.5
2000	13.1	1,086.1	1,198.4	567.8	46.1	25.6	239.4	3,176.5
2001	13.0	994.2	1,147.2	569.1	52.6	16.4	271.4	3,063.9
2002	20.1	1,049.5	1,217.7	595.1	49.0	19.3	267.0	3,217.7

* Excludes poultry.

**Includes vegetables, poultry, dairy, feeds and fodder, seeds, and other.

Sources: United States Department of Agriculture and Foreign Agricultural Trade of the United States

IOWA'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Type	FY 2003 Number of Awards	FY 2003 Dollar Amount	FY 1982-2003 Number of Awards	FY 1982-2003 Dollar Amount
Regular Program	65	\$ 18,973,099	1,559	\$ 418,478,318
Imminent Threat	3	280,523	67	6,225,357
Economic Development	19	2,732,209	389	82,634,014
Public Facilities	2	609,860	57	12,107,444
Home Ownership	0	0	20	2,663,400
Housing Fund	24	7,699,500	258	77,724,588
Homeless Shelter	0	0	6	540,447
Drought Relief	0	0	11	6,146,414
Rural Water	0	0	3	1,550,000
Job Enhancement	3	646,145	31	6,104,399
Disaster Recovery	0	0	153	69,316,313
Total	116	\$ 30,941,336	2,554	\$ 683,490,694

Notes:

- 1) The Housing Fund Set Aside was established in FY 1993.
- 2) Home ownership, homeless shelter, drought relief, and rural water set asides are no longer in effect; projects are now funded under another part of the Program.
- 3) The Community Development Block Grant Program sets aside money for assisting with job training, transportation, and day-care costs (Job Enhancement).
- 4) Disaster Recovery Supplemental Federal Appropriations includes funding for ten housing recovery zones from the 1993 floods and two awards relating to 1997 and 1998 storms.

Source: Department of Economic Development

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- The average grant award for the Regular Program in FY 2002 was \$297,590.
 - The average grant award for the Regular Program in FY 2003 was \$291,894.
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ECONOMY

**IOWA'S COMMUNITY ECONOMIC BETTERMENT ACCOUNT
(CEBA)**

Type	FY 2003 Number of Projects	FY 2003 Dollar Amount	FY 1986-2003 Number of Projects	FY 1986-2003 Dollar Amount
Grants	0	\$ 0	71	\$ 9,907,956
Loans	25	2,815,000	369	37,943,257
Forgivable Loans	20	2,583,500	442	64,873,883
Royalty Agreements	0	0	28	3,016,000
Other	0	0	9	1,310,500
Total Awards	45	\$ 5,398,500	919	\$ 117,051,596

Statistics on Completed Projects:

Total Projects Completed	591
Jobs Created and Retained	46,367
Actual Cost Per Job Created and Retained	\$ 2,066

Notes:

- 1) The number of grants, loans, forgivable loans, and other awards total more than the total number of awards (678). Some awards were made using a combination of loans and forgivable loans.
- 2) The actual cost per job created or retained is derived from dividing the actual cost of completing the 591 projects (\$95.8 million) by the total jobs created or retained (46,367).
- 3) Eighteen FY 2003 projects were a combination loan and forgivable loan.
- 4) Two hundred and thirteen projects were combination awards, so the sum of awards by category does not equal total awards.

Source: Department of Economic Development

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- Since May 1, 1986, eight companies have each received awards of \$1.0 million: PMX Industries in Cedar Rapids, Lennox Industries in Marshalltown, IPSCO in Muscatine County, John Morrell in Sioux City, Cedar Rapids Inc. in Cedar Rapids, Maytag in Newton, Engineering Animation in Ames, and Quaker Oats in Cedar Rapids.
 - Since May 1, 1986, companies received the following types of awards: forgivable loans (55.4%), loans (32.4%), grants (8.5%), and other (3.7%) (based on dollar amounts awarded).
 - During FY 2003, companies received the following types of awards: forgivable loans (47.9%) and loans (52.1%) (based on dollar amounts awarded).
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IOWA JOBS TRAINING PROGRAM (260F)

Community College	FY 2003	FY 2003	FY 1985 - FY 2003	
	Dollars Awarded	Individuals Trained	Dollars Awarded	Individuals Trained
Northeast Iowa	\$ 143,996	663	\$ 1,981,367	9,993
North Iowa Area	181,384	582	2,936,766	8,258
Iowa Lakes	271,794	540	2,208,675	10,479
Northwest	141,821	1,096	1,510,558	5,089
Iowa Central	155,413	476	2,594,575	7,420
Iowa Valley	178,626	801	2,314,551	4,958
Hawkeye	180,990	576	3,165,958	17,151
Eastern Iowa	302,097	867	3,883,728	9,864
Kirkwood	503,140	1,253	6,388,334	11,286
Des Moines Area	514,993	421	5,933,552	13,406
Western Iowa Technical	210,323	575	2,224,319	10,017
Iowa Western	181,803	374	1,945,742	4,879
Southwestern	79,457	29	844,784	2,617
Indian Hills	251,272	521	2,790,658	6,556
Southeastern	177,324	634	1,759,301	7,706
Total	<u>\$ 3,474,433</u>	<u>9,408</u>	<u>\$ 42,482,868</u>	<u>129,679</u>

Note:

Jobs Training and Retraining Programs were combined into a single training program in FY 1998.

Source: Department of Economic Development

- The Iowa Jobs Training Program began in FY 1985.
- The 260F Program cost of training per job created averaged \$327 since FY 1985.
- Between FY 1985 and FY 2003, 2,296 projects have been funded.
- In FY 2003, 249 projects were funded.
- In FY 2003, the cost of training per job created averaged \$369.

ECONOMY

IOWA INDUSTRIAL NEW JOBS TRAINING PROGRAM (260E)

<u>Community College</u>	<u>FY 2003 Dollars Awarded</u>	<u>FY 2003 Jobs to Be Created</u>	<u>FY 1983-2003 Dollars Awarded</u>	<u>FY 1983-2003 Jobs to Be Created</u>
Northeast Iowa	\$ 0	0	\$ 21,040,000	7,753
North Iowa Area	1,875,000	370	17,270,000	6,358
Iowa Lakes	0	0	6,715,000	3,077
Northwest	680,000	99	11,255,000	2,668
Iowa Central	110,000	20	22,865,000	5,243
Iowa Valley	0	0	22,820,000	5,637
Hawkeye	0	0	32,007,000	11,264
Eastern Iowa	0	0	37,293,000	11,016
Kirkwood	0	0	90,927,495	19,101
Des Moines Area	6,170,000	1,184	102,891,313	27,210
Western Iowa Technical	845,000	216	26,370,000	7,129
Iowa Western	0	0	32,020,000	8,359
Southwestern	0	0	11,424,000	4,490
Indian Hills	270,000	41	29,260,500	5,381
Southeastern	0	0	11,425,000	3,587
Total	\$ 9,950,000	1,930	\$475,583,308	128,273

Source: Department of Economic Development

- Iowa New Jobs Training Program began in 1983.
- The 260E Program cost of training per job created averaged \$3,707 since FY 1983.
- Between FY 1983 and FY 2003, 1,829 projects were funded.
- In FY 2003, 29 projects were funded.

IOWA'S MAIN STREET/RURAL MAIN STREET PROGRAMS (FY 1987 - FY 2003)

Community	Buildings Rehabilitated, Renovated, or Sold	Net Gain in Business Starts/ Relocations/ Expansions	Net Gain in New Jobs	Private Dollars Invested in Acquisition and Rehabilitation	Population At Time of Participation
Main Street Program					
Burlington	510	188	435.0	\$ 28,001,372	26,839
Keokuk	479	165	727.0	35,163,469	11,427
Oskaloosa	278	132	242.8	9,862,534	10,938
Cedar Falls	426	105	347.0	19,071,447	36,145
Spencer	345	120	301.0	8,731,620	11,317
W. Des Moines	197	128	262.5	6,215,471	46,403
Waverly	342	69	216.0	8,271,799	8,968
Iowa Falls	246	58	124.5	9,777,309	5,193
LeMars	74	36	69.5	2,677,778	9,237
Charles City	105	22	114.5	7,511,545	7,812
Marshalltown	33	2	35.5	2,988,932	26,009
Mount Pleasant	11	6	11.0	829,464	8,751
Past Participants	1,164	448	1,282.0	28,320,439	140,019
Total	4,210	1,479	4,168.3	\$ 167,423,179	349,058
Rural Main Street					
Bonaparte	87	15	20.0	\$ 1,657,691	458
Corning	228	54	- 26.0	3,263,732	1,783
Sigourney	285	38	68.3	3,557,082	2,209
Conrad	93	17	40.8	1,774,003	1,055
Elkader	114	35	70.0	2,283,180	1,465
Hampton	174	37	34.0	2,091,537	4,218
Hamilton County	193	56	28.5	2,505,090	2,943
New Hampton	96	17	158.5	2,169,321	3,692
Adel	56	24	26.5	5,472,903	3,435
Bedford	62	30	60.0	1,577,984	1,620
Dunlap	71	20	60.5	1,915,505	1,139
Bloomfield	192	35	47.0	4,941,000	2,601
Greenfield	62	20	37.5	719,827	2,129
Sac City	52	13	52.5	1,851,044	2,368
Osceola	75	14	19.0	5,208,949	4,659
Marcus	31	5	13.0	1,354,878	1,139
Central City	12	7	14.5	907,500	1,157
State Center	18	1	4.5	276,983	1,349
Story City	9	10	27.5	2,062,300	3,228
Past Participants	206	55	100.0	3,843,630	9,938
Total	2,116	503	856.6	\$ 49,434,139	52,585
Urban Main Street					
Dubuque	698	213	1,360.5	\$ 196,329,566	57,686
Waterloo	199	94	132.0	24,883,626	68,747
Past Participants	111	81	243.0	9,360,822	85,013
Total	1,008	388	1,735.5	\$ 230,574,014	211,446
Combined Total	7,334	2,370	6,760.4	\$ 447,431,332	613,089

Notes:

- 1) The Main Street Program is for communities under 50,000 population.
- 2) The Rural Main Street Program is for communities under 5,000 population.
- 3) Private Dollars Invested in Acquisition and Rehabilitation includes buildings rehabilitated or purchased.
- 4) Marshalltown and Mt. Pleasant selected to participate in April 2002 and are included in the data.

Source: Department of Economic Development

ECONOMY

**NATIONAL COMPARATIVE DATA
STATE LIVING STANDARDS**

State	Cost of Living 1999		Percent of Population Not Covered by Health Insurance in 2001		Livability of the State 2003	
	Score	Ranking	Score	Ranking	Score	Ranking
Alabama	0.927	39	13.1%	22	20.35	47
Alaska	1.114	6	15.7	14	23.88	32
Arizona	1.004	17	17.9	6	20.60	45
Arkansas	0.910	47	16.1	10	21.14	44
California	1.021	14	19.5	3	22.33	38
Colorado	1.011	15	15.6	15	26.76	19
Connecticut	1.122	5	10.2	36	29.00	11
Delaware	1.030	13	9.2	44	26.79	18
Florida	0.943	32	17.5	7	22.16	39
Georgia	0.917	45	16.6	8	23.09	34
Hawaii	1.217	1	9.6	38	21.74	41
Idaho	0.951	29	16.0	12	26.44	20
Illinois	1.003	18	13.6	19	24.28	30
Indiana	0.963	24	11.8	29	25.50	22
IOWA	0.934	34	7.5	50	31.91	2
Kansas	0.933	35	11.4	30	30.30	6
Kentucky	0.917	46	12.3	26	22.51	37
Louisiana	0.928	38	19.3	4	18.40	49
Maine	1.049	9	10.3	35	28.07	16
Maryland	0.974	23	12.3	27	28.81	14
Massachusetts	1.142	2	8.2	46	29.37	9
Michigan	0.950	30	10.4	34	24.79	28
Minnesota	0.950	31	8.0	47	32.95	1
Mississippi	0.904	50	16.4	9	17.47	50
Missouri	0.929	37	10.2	37	25.02	25
Montana	0.954	26	13.6	20	26.23	21
Nebraska	0.938	33	9.5	41	30.74	4
Nevada	1.008	16	16.1	11	24.02	31
New Hampshire	1.085	8	9.4	42	30.81	3
New Jersey	1.137	3	13.1	23	28.98	12
New Mexico	0.977	22	20.7	2	22.12	40
New York	1.132	4	15.5	16	23.49	33
North Carolina	0.920	43	14.4	18	21.72	42
North Dakota	0.931	36	9.6	39	28.02	17
Ohio	0.980	21	11.2	32	24.35	29
Oklahoma	0.922	42	18.3	5	23.09	35
Oregon	0.989	20	12.8	25	25.07	24
Pennsylvania	1.047	10	9.2	45	24.81	27
Rhode Island	1.107	7	7.7	48	24.88	26
South Carolina	0.923	41	12.3	28	21.37	43
South Dakota	0.920	44	9.3	43	29.79	8
Tennessee	0.927	40	11.3	31	19.56	48
Texas	0.909	48	23.5	1	22.58	36
Utah	1.003	19	14.8	17	28.84	13
Vermont	1.036	12	9.6	40	29.95	7
Virginia	0.954	27	10.9	33	30.65	5
Washington	1.041	11	13.1	24	25.16	23
West Virginia	0.908	49	13.2	21	20.58	46
Wisconsin	0.952	28	7.7	49	29.33	10
Wyoming	0.959	25	15.9	13	28.81	15
District of Columbia	1.042		12.7		NA	
National Rate/Avg.	1.000		14.6%			

Sources: Morgan Quitno Press, "Health Insurance Coverage Status by State for All People: 2001," U. S. Bureau of the Census, and "The Federal Budget and the State, 1999"

NATIONAL COMPARATIVE DATA GROSS STATE PRODUCT RANKINGS

State	2000 Gross State Product (in millions)	Average Annual State Product Growth 1996 - 2000		2000 Per Capita Gross State Product (in dollars)		Average Annual Per Capita % Change 1996 - 2000	
		% Change	Rank	Rank	Rank	% Change	Rank
Alabama	\$ 119,921	2.4%	40	\$ 26,937	45	8.6%	38
Alaska	27,747	- 1.3	50	44,204	4	- 9.8	50
Arizona	156,303	5.9	1	30,249	36	14.2	13
Arkansas	67,724	2.5	38	25,283	47	5.9	44
California	1,344,623	5.4	6	39,536	7	21.6	3
Colorado	167,918	5.9	2	38,809	9	17.4	7
Connecticut	159,288	3.8	18	46,685	1	15.4	11
Delaware	36,336	2.3	42	46,199	2	3.4	46
Florida	472,105	3.6	19	29,412	39	7.4	41
Georgia	296,142	4.5	11	35,964	16	11.0	28
Hawaii	42,364	0.6	48	34,934	19	0.5	47
Idaho	37,031	5.7	3	28,491	42	20.5	5
Illinois	467,284	3.3	25	37,560	11	12.8	19
Indiana	192,195	3.3	26	31,549	30	12.6	20
IOWA	89,600	2.4	41	30,593	34	9.5	36
Kansas	85,063	3.2	27	31,592	29	12.9	17
Kentucky	118,508	2.8	32	29,270	40	10.3	31
Louisiana	137,700	0.5	49	30,807	32	- 0.3	48
Maine	35,981	2.8	33	28,170	44	11.6	27
Maryland	186,108	3.4	21	35,032	18	12.5	22
Massachusetts	284,934	5.1	7	44,789	3	22.6	2
Michigan	325,384	2.9	31	32,682	26	12.9	18
Minnesota	184,766	4.3	12	37,446	12	16.3	10
Mississippi	67,315	2.1	44	23,629	49	5.6	45
Missouri	178,845	2.7	35	31,908	28	9.6	34
Montana	21,777	2.5	39	24,105	48	9.6	35
Nebraska	56,072	2.3	43	32,726	25	7.9	40
Nevada	74,745	4.3	13	37,024	14	- 2.6	49
New Hampshire	47,708	5.6	4	38,460	10	23.1	1
New Jersey	363,089	3.4	22	43,054	5	12.4	23
New Mexico	54,364	3.9	17	29,841	38	13.5	14
New York	799,202	4.1	16	42,064	6	16.7	9
North Carolina	281,741	4.6	10	34,859	20	13.2	15
North Dakota	18,283	1.8	46	28,517	41	9.8	33
Ohio	372,640	2.8	34	32,793	24	13.0	16
Oklahoma	91,773	2.6	37	26,567	46	8.0	39
Oregon	118,637	5.5	5	34,577	22	21.5	4
Pennsylvania	403,985	2.7	36	32,881	23	11.7	26
Rhode Island	36,453	4.7	8	34,694	21	18.3	6
South Carolina	113,377	3.4	23	28,177	43	10.0	32
South Dakota	23,192	3.0	30	30,686	33	12.3	24
Tennessee	178,362	3.2	28	31,274	31	9.3	37
Texas	742,274	4.3	14	35,422	17	12.2	25
Utah	68,549	4.2	15	30,556	35	10.6	30
Vermont	18,411	3.6	20	30,184	37	15.0	12
Virginia	261,355	3.4	24	36,780	15	10.7	29
Washington	219,937	4.7	9	37,203	13	17.0	8
West Virginia	42,271	1.3	47	23,389	50	7.4	42
Wisconsin	173,478	3.2	29	32,279	27	12.6	21
Wyoming	19,294	1.9	45	39,050	8	6.7	43
District of Columbia	59,397	2.1		103,906		4.2	
National Total/Avg.	<u>\$ 9,941,552</u>	3.8%		\$ 35,226		13.4%	

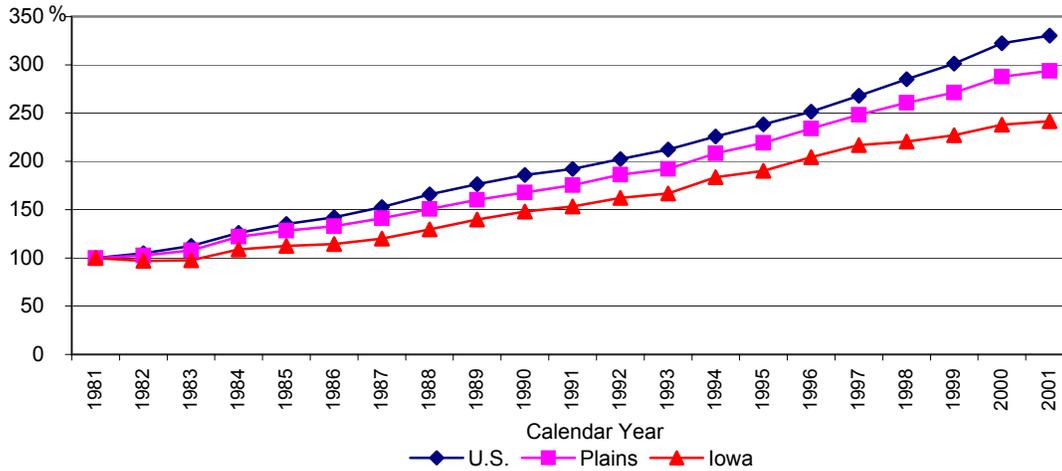
Note:

Totals may not add due to rounding, and the ranking occurs alphabetically when rankings are equal.

Source: U.S. Department of Commerce, Bureau of Economic Analysis, "Gross State Product Data"

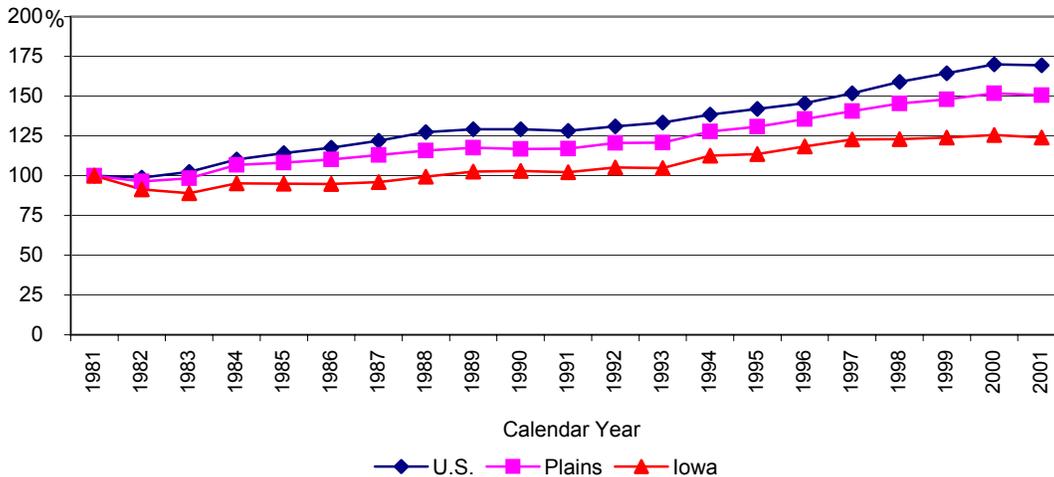
ECONOMY

IOWA GROWTH IN GROSS STATE PRODUCT WITHOUT ADJUSTING FOR INFLATION



- Iowa's Gross State Product was \$37.7 billion in 1981 and \$90.9 billion in 2001 without adjusting for inflation.
- Stated in constant 2001 dollars, Iowa's Gross State Product was \$73.4 billion in 1981 compared to \$90.9 billion in 2001.
- After adjusting for inflation, Iowa's Gross State Product grew by 23.9% between 1981 and 2001. The plains states grew by 50.7%, and the U.S. grew by 69.5%.

IOWA GROWTH IN GROSS STATE PRODUCT AFTER ADJUSTING FOR INFLATION

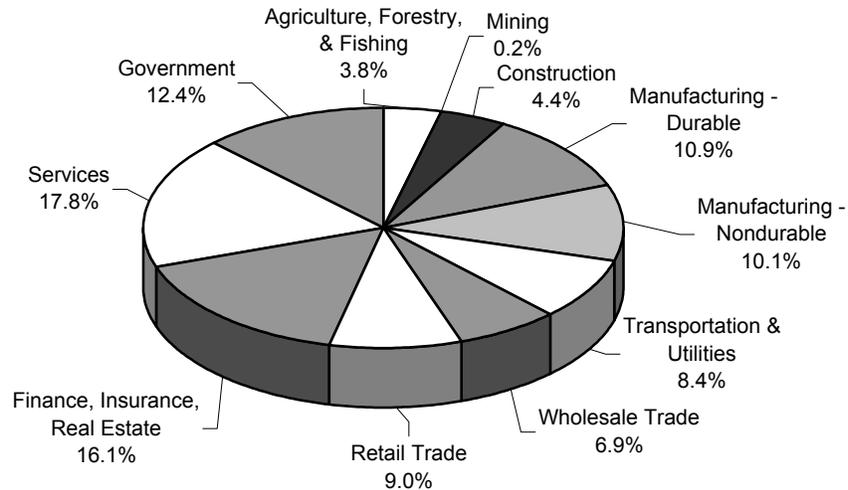


Note:

Gross State Product (GSP) is the value added by economic activity. It is equivalent to the gross output (sales or receipts and other operating income, commodity taxes, and inventory change) minus inputs (consumption of goods and services purchased).

Source: Bureau of Economic Analysis, U.S. Department of Commerce

IOWA GROSS STATE PRODUCTS BY INDUSTRY - CY 2001 (\$90.9 billion)



-
- The relative contribution of industries to Iowa's Gross State Product has changed over the past three decades:
 - Manufacturing (durable and nondurable combined) makes up 21.0% of Iowa's Gross State Product, a decrease of 4.4% since 1981.
 - Farming, forestry, and fishing declined from 13.0% of the Gross State Product in 1981 to 3.8% in 2001.
 - Services industries grew from 10.9% of the Gross State Product in 1981 to 17.8% in 2001.
 - Financial, insurance, and real estate increased from 13.2% of the Gross State Product in 1981 to 16.1% in 2001.
 - All levels of government combined grew from 10.5% of the Gross State Product in 1981 to 12.4% in 2001.
-

Source: Bureau of Economic Analysis, U.S. Department of Commerce

ECONOMY

NATIONAL COMPARATIVE DATA PERCENTAGE OF PERSONS IN POVERTY TWO-YEAR AVERAGE RATE BY STATE

State	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-2001	Rank 2000-01
Alabama	18.3%	17.1%	14.8%	15.1%	14.8%	14.6%	14.6%	9
Alaska	8.7	7.7	8.5	9.1	8.5	7.8	8.1	43
Arizona	16.0	18.3	18.8	16.9	14.3	12.0	13.2	13
Arkansas	15.1	16.1	18.4	17.2	14.7	16.4	17.1	3
California	17.3	16.8	16.8	16.0	14.6	13.3	12.6	16
Colorado	8.9	9.7	9.4	8.7	8.7	8.1	9.3	35
Connecticut	10.3	10.7	10.1	9.0	8.3	6.7	7.5	48
Delaware	9.3	9.5	9.1	10.0	10.3	9.5	7.6	47
District of Columbia	21.7	23.2	23.0	22.0	18.6	14.8	16.7	5
Florida	15.6	15.2	14.3	13.7	12.8	11.5	11.8	21
Georgia	13.1	13.5	14.7	14.0	13.2	12.1	12.5	18
Hawaii	9.5	11.2	13.0	12.4	10.9	10.3	10.2	27
Idaho	13.3	13.2	13.3	13.8	13.5	13.5	12.0	20
Illinois	12.4	12.3	11.6	10.6	10.0	10.8	10.4	24
Indiana	11.7	8.6	8.2	9.1	8.0	7.6	8.5	41
IOWA	11.5	10.9	9.6	9.3	8.3	7.3	7.8	45
Kansas	12.9	11.0	10.4	9.6	10.9	10.8	9.1	38
Kentucky	16.6	15.9	16.4	14.7	12.8	11.9	12.6	15
Louisiana	22.7	20.1	18.4	17.7	19.1	18.3	16.7	4
Maine	10.3	11.2	10.7	10.2	10.5	9.5	10.2	26
Maryland	10.4	10.2	9.3	7.8	7.2	7.4	7.3	49
Massachusetts	10.4	10.6	11.2	10.4	10.2	10.9	9.4	34
Michigan	13.2	11.7	10.7	10.6	10.3	9.9	9.6	32
Minnesota	10.5	9.5	9.7	10.0	8.8	6.6	6.5	50
Mississippi	21.7	22.1	18.6	17.1	16.9	14.5	17.1	2
Missouri	12.5	9.5	10.6	10.8	10.7	9.7	9.4	33
Montana	13.4	16.2	16.3	16.1	16.1	15.8	13.7	12
Nebraska	9.2	9.9	10.0	11.1	11.6	9.8	9.0	39
Nevada	11.1	9.6	9.6	10.8	10.9	9.7	8.0	44
New Hampshire	6.5	5.9	7.7	9.4	8.8	6.3	5.5	51
New Jersey	8.5	8.5	9.2	8.9	8.2	7.9	7.7	46
New Mexico	23.2	25.4	23.4	20.8	20.5	18.7	17.7	1
New York	16.8	16.6	16.6	16.6	15.4	13.8	14.0	10
North Carolina	13.4	12.4	11.8	12.7	13.8	12.9	12.5	17
North Dakota	11.2	11.5	12.3	14.4	14.1	11.5	12.1	19
Ohio	12.8	12.1	11.8	11.1	11.6	11.1	10.3	25
Oklahoma	16.9	16.9	15.2	13.9	13.4	14.0	15.0	8
Oregon	11.5	11.5	11.7	13.3	13.8	11.6	11.3	22
Pennsylvania	12.4	11.9	11.4	11.2	10.3	9.2	9.1	37
Rhode Island	10.5	10.8	11.9	12.2	10.7	9.2	9.9	29
South Carolina	16.9	16.5	13.1	13.4	12.7	11.0	13.1	14
South Dakota	14.5	13.2	14.1	13.7	9.3	8.6	9.6	31
Tennessee	15.1	15.7	15.1	13.9	12.7	13.3	13.8	11
Texas	18.3	17.0	16.7	15.9	15.0	14.9	15.2	7
Utah	8.2	8.1	8.3	8.9	7.3	7.6	9.1	36
Vermont	9.0	11.5	10.9	9.6	9.8	10.2	9.9	28
Virginia	10.5	11.3	12.5	10.8	8.4	7.8	8.1	42
Washington	12.1	12.2	10.5	9.1	9.2	9.6	10.8	23
West Virginia	17.7	17.6	17.5	17.1	16.8	14.8	15.6	6
Wisconsin	8.8	8.7	8.5	8.5	8.7	8.9	8.6	40
Wyoming	10.8	12.1	12.7	12.1	11.1	11.2	9.7	30
United States	14.2	13.8	13.5	13.0	12.3	11.5	11.5	

Note:

Income thresholds defining poverty for farm families are set at 85.0% of nonfarm families.

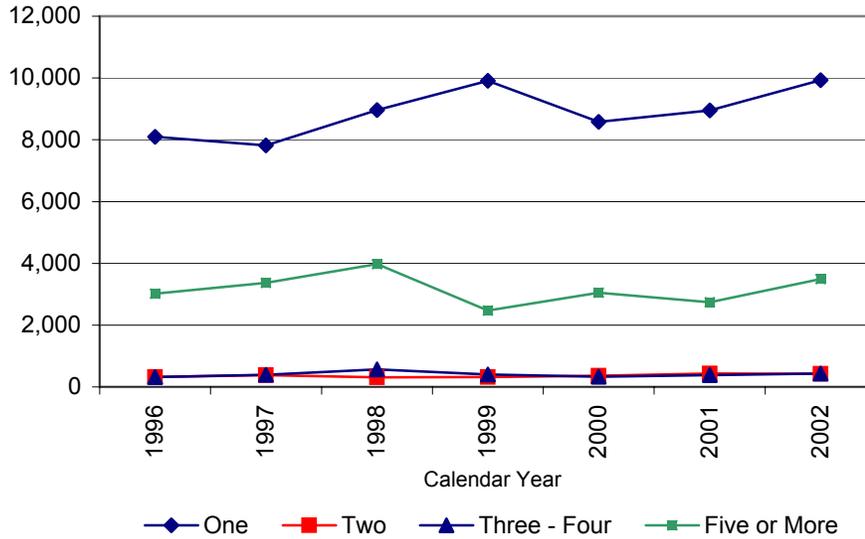
Source: Iowa Economy - Iowa Workforce Development News and Trends

NATIONAL COMPARATIVE DATA MEDIAN HOUSEHOLD INCOME

State	1990	1995	1996	1997	1998	1999	2000	2001	2001 Rank
Alabama	\$ 23,357	\$ 25,991	\$ 30,302	\$ 31,939	\$ 36,266	\$ 36,213	\$ 33,105	\$ 35,160	44
Alaska	39,298	47,954	52,779	47,994	50,692	51,509	50,746	57,363	1
Arizona	29,224	30,863	31,637	32,740	37,090	37,119	41,456	42,704	21
Arkansas	22,786	25,814	27,123	26,162	27,665	29,762	30,293	33,339	45
California	33,290	37,009	38,812	39,694	40,934	43,744	46,802	47,262	13
Colorado	30,733	40,706	40,950	43,233	46,599	48,346	48,506	49,397	10
Connecticut	38,870	40,243	42,119	43,985	46,508	50,798	50,360	53,347	3
District of Columbia	27,392	30,748	31,966	31,860	33,433	38,686	38,752	41,169	NA
Delaware	30,804	34,928	39,309	43,033	41,458	46,839	50,154	49,602	9
Florida	26,685	29,745	30,641	32,455	34,909	35,876	37,998	36,421	40
Georgia	27,561	34,099	32,496	36,663	38,665	39,433	42,887	42,576	22
Hawaii	38,921	42,851	41,772	40,934	40,827	44,373	48,026	47,439	11
Idaho	25,305	32,676	34,709	33,404	36,680	35,906	37,462	38,241	36
Illinois	32,542	38,071	39,554	41,283	43,178	46,392	46,435	46,171	14
Indiana	26,928	33,385	35,147	38,889	39,731	40,929	39,717	40,379	32
IOWA	27,288	35,519	33,209	33,783	37,019	41,238	42,993	40,976	29
Kansas	29,917	30,341	32,585	36,471	36,711	37,476	37,705	41,415	26
Kentucky	24,780	29,810	32,413	33,452	36,252	33,901	37,186	38,437	35
Louisiana	22,405	27,949	30,262	33,260	31,735	32,695	30,219	33,322	46
Maine	27,464	33,858	34,696	32,772	35,640	38,932	41,597	36,612	39
Maryland	38,857	41,041	43,993	46,685	50,016	52,310	51,695	53,530	2
Massachusetts	36,247	38,574	39,494	42,023	42,345	44,192	46,947	52,253	5
Michigan	29,937	36,426	39,225	38,742	41,821	46,238	46,181	45,047	18
Minnesota	31,465	37,933	40,991	42,564	47,926	47,240	50,865	52,681	4
Mississippi	20,178	26,538	26,677	28,499	29,120	32,540	31,528	30,161	49
Missouri	27,332	34,825	34,265	36,553	40,201	41,466	47,462	41,339	27
Montana	23,375	27,757	28,684	29,212	31,577	31,244	32,045	32,126	48
Nebraska	27,482	32,929	34,014	34,692	36,413	38,787	38,574	43,611	19
Nevada	32,023	36,084	38,540	38,854	39,756	41,680	44,755	45,403	16
New Hampshire	40,805	39,171	39,407	40,998	44,958	46,167	48,928	51,331	7
New Jersey	38,734	43,924	47,468	48,021	49,826	49,930	51,032	51,771	6
New Mexico	25,039	25,991	25,086	30,086	31,543	32,475	35,254	33,124	47
New York	31,591	33,028	35,410	35,798	37,394	40,058	41,605	42,114	24
North Carolina	26,329	31,979	35,601	35,840	35,838	37,340	38,829	38,162	37
North Dakota	25,264	29,089	31,470	31,661	30,304	32,877	35,349	35,793	41
Ohio	30,013	34,941	34,070	36,134	38,925	39,617	43,894	41,785	25
Oklahoma	24,384	26,311	27,437	31,351	33,727	32,919	32,445	35,609	43
Oregon	29,281	36,374	35,492	37,247	39,067	40,713	42,440	41,273	28
Pennsylvania	29,005	34,524	34,899	37,517	39,015	37,995	43,742	43,499	20
Rhode Island	31,968	35,359	36,986	34,797	40,686	42,936	42,973	45,723	15
South Carolina	28,735	29,071	34,665	34,262	33,267	36,563	37,119	37,736	38
South Dakota	24,571	29,578	29,526	29,694	32,786	35,982	36,172	39,671	34
Tennessee	22,592	29,015	30,790	30,636	34,091	36,536	33,885	35,783	42
Texas	28,228	32,039	33,072	35,075	35,783	38,978	39,842	40,860	30
Utah	30,142	36,480	37,038	42,775	44,299	46,094	45,230	47,342	12
Vermont	31,098	33,824	32,358	35,053	39,372	41,630	38,150	40,794	31
Virginia	35,073	36,222	39,211	42,957	43,354	45,750	50,069	50,241	8
Washington	32,112	35,568	36,676	44,562	47,421	45,639	42,024	42,490	23
West Virginia	22,137	24,880	25,247	27,488	26,704	29,433	29,052	29,673	50
Wisconsin	30,711	40,955	40,001	39,595	41,327	45,825	45,349	45,346	17
Wyoming	29,460	31,529	30,953	33,423	35,250	37,395	39,026	39,719	33
United States	29,943	34,076	35,492	37,005	38,885	40,816	42,148	42,228	

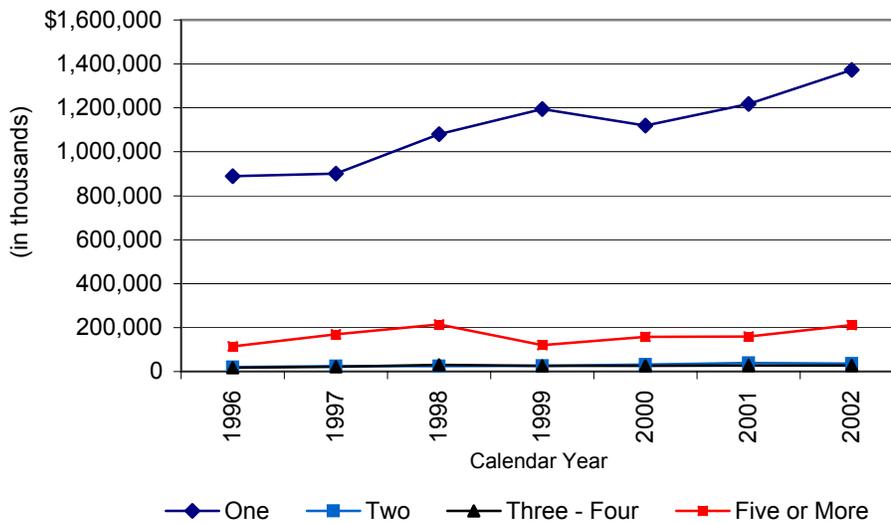
Source: U. S. Bureau of the Census

IOWA HOUSING PERMITS ISSUED BY NUMBER OF UNITS



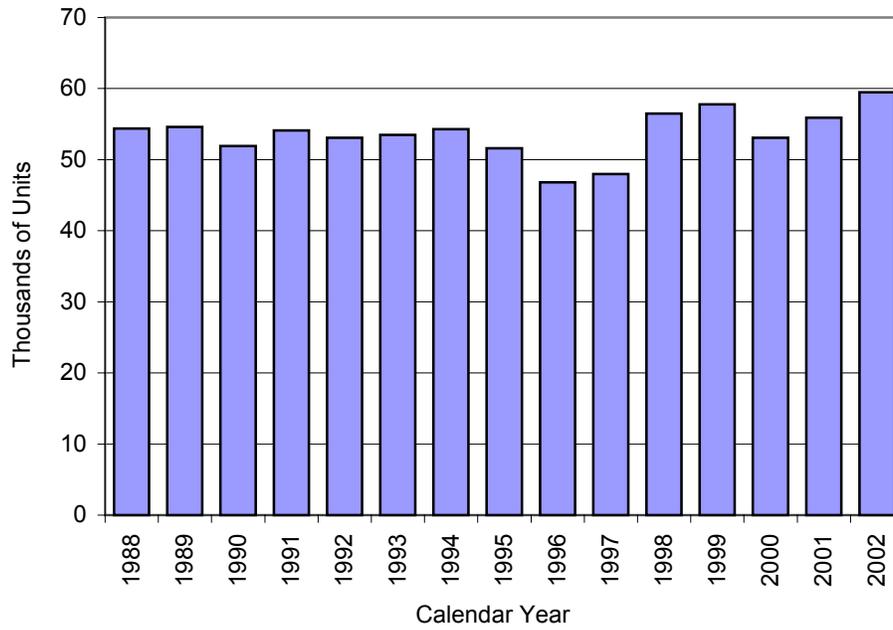
- Nearly 70.0% of new housing permits issued are for single-unit dwellings.
- The average value of single-unit dwellings increased from \$110,000 in 1996 to \$138,000 in 2002.

VALUE OF IOWA HOUSING PERMITS ISSUED



Source: Iowa Economy - Iowa Workforce Development News and Trends

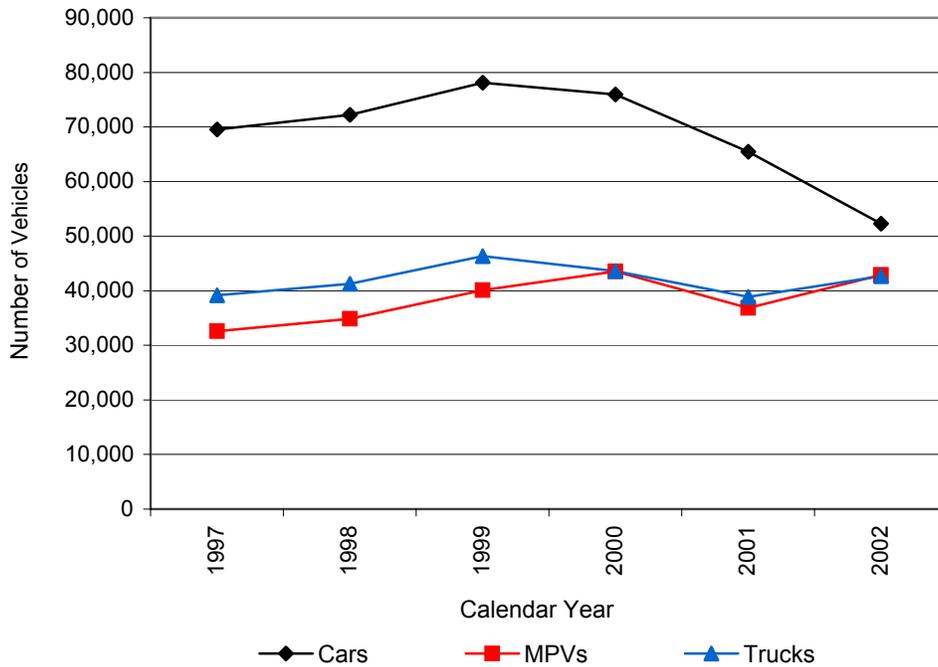
SALES OF EXISTING HOMES IN IOWA (in thousands)



-
- Sales of existing homes are at a 14-year high of 59,500 in 2002.
 - Existing home sales hit a low of 46,800 in 1996.
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Source: Iowa Economy - Iowa Workforce Development News and Trends

SALES OF CARS, TRUCKS, AND MULTI-PURPOSE VEHICLES IN IOWA



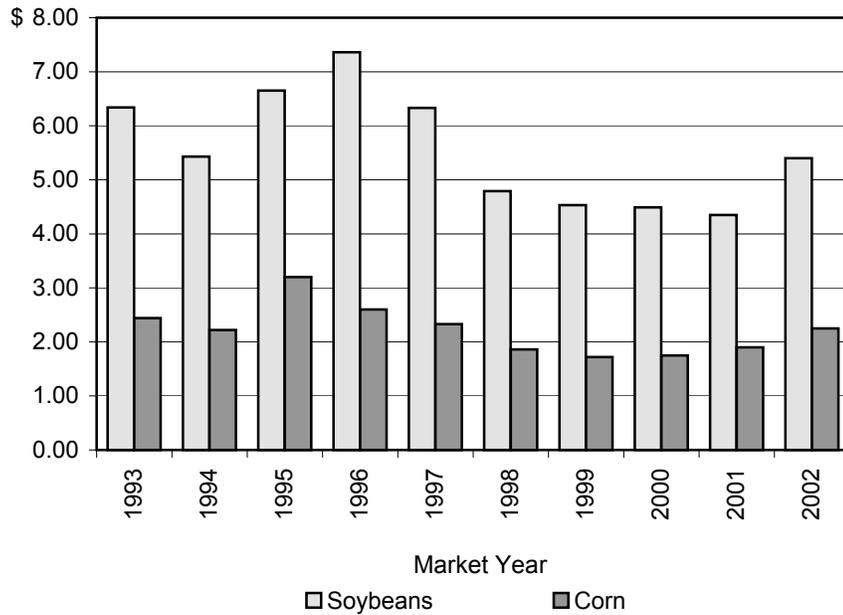
- Motor vehicle sales increased from 1996 through 1999, hitting a high of 164,508 in 1999.
- Trucks and multi-purpose vehicles (MPVs) combined have been outselling cars at an increasing rate. In 2002, car sales dropped to a seven-year low, while multi-purpose vehicles increased sales to the highest level over the same period.

Calendar Year	Cars	MPVs	Trucks	Total
1996	64,852	28,233	37,242	130,327
1997	69,514	32,556	39,182	141,252
1998	72,205	34,872	41,261	148,338
1999	78,091	40,082	46,335	164,508
2000	75,971	43,531	43,618	163,120
2001	65,459	36,836	38,886	141,181
2002	52,294	42,874	42,661	137,829

Source: Iowa Economy - Iowa Workforce Development News and Trends

INDUSTRY

IOWA'S CORN AND SOYBEAN MARKET YEAR AVERAGE PRICES PER BUSHEL



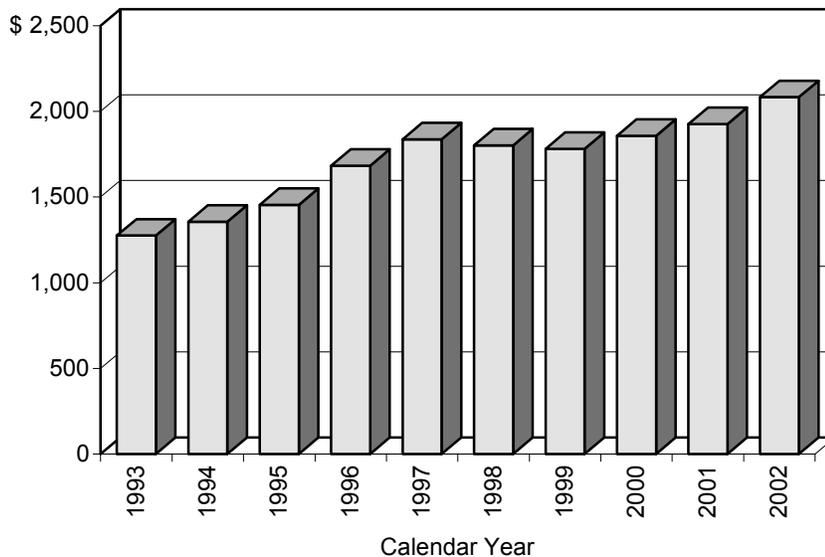
- The average prices for corn in 2002 were 18.4% higher than 2001; while 2002 soybeans prices were 24.1% higher than 2001.

MARKET YEAR AVERAGE CROP PRICES RECEIVED BY IOWA FARMERS

Market Year	Soybeans (bushel)	Corn (bushel)	Oats (bushel)	All Wheat (bushel)	All Hay (ton)
1993	\$ 6.34	\$ 2.44	\$ 1.45	\$ 2.00	\$ 90.50
1994	5.43	2.22	1.30	3.15	79.00
1995	6.65	3.20	1.76	4.05	81.00
1996	7.36	2.60	2.16	4.10	106.00
1997	6.33	2.33	1.63	3.16	109.00
1998	4.79	1.86	1.24	2.75	83.50
1999	4.53	1.72	1.12	2.38	74.50
2000	4.49	1.75	1.19	2.15	82.00
2001	4.35	1.90	1.54	2.50	89.50
2002	5.40	2.25	1.70	2.85	84.50

Sources: United States Department of Agriculture and National Agriculture Statistics Service

IOWA FARM REAL ESTATE AVERAGE VALUE PER ACRE



■ Land values for 2002 are up 8.2% but remain well below the peak values of \$2,147 per acre in 1981.

IOWA AGRICULTURAL STATISTICS

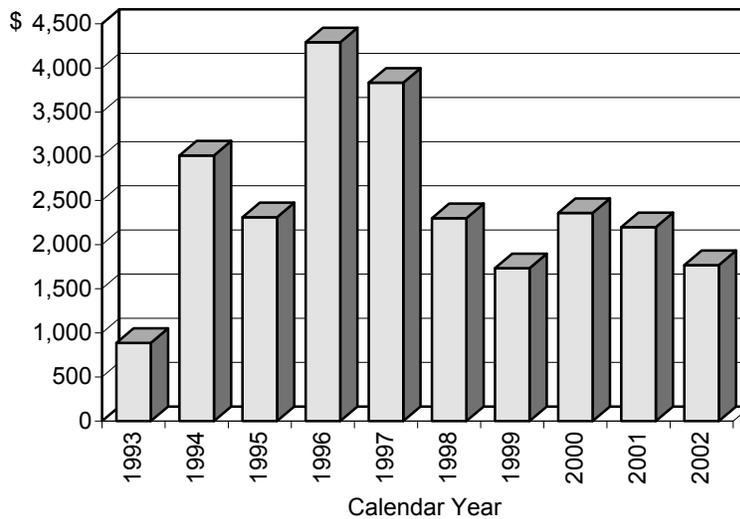
Calendar Year	Net Farm Income (per farm)	Iowa Farm Real Estate Value (per acre)	Total Number of Farms (in thousands)	Total Acres (in millions)	Average Size of Farm (in acres)
1993	\$ 8,684	\$ 1,275	102	33.1	325
1994	29,793	1,356	101	33.1	328
1995	23,104	1,455	100	33.0	330
1996	43,340	1,682	99	33.0	333
1997	39,109	1,837	98	33.0	337
1998	23,705	1,801	97	33.0	340
1999	18,039	1,781	96	33.0	344
2000	24,805	1,857	95	32.8	345
2001	23,497	1,926	94	32.7	350
2002	19,101	2,083	93	32.6	352

Note:

Net Farm Income (per farm) numbers were revised by the Economic Research Service in 2002 due to a follow-up survey conducted by the National Agricultural Statistics Service. This was the first Agricultural Economics and Land Ownership Survey conducted in ten years.

Sources: United States Department of Agriculture, National Agriculture Statistics Service, Economic Research Service, and Iowa State University Extension

IOWA NET FARM INCOME (in millions)



- Iowa's net farm income dropped 19.0% from 2001, but was up approximately 6.0% from 1999, and was 56.0% lower than 1996. This is due in part to a drop in government payments. From 1996 to 2002, average soybean prices decreased by 27.0% and average corn prices decreased by 13.0%.
- The Flood of 1993 increased the 1994 farm income, as grain reserves were reduced due to low production caused by the excess precipitation.

Calendar Year	Gross Farm Income (in millions)	Farm Production Expenses (in millions)	Total Net Farm Income (in millions)	Net Farm Income Per Farm
1993	\$ 10,608	\$ 9,722	\$ 886	\$ 8,684
1994	13,158	10,149	3,009	29,793
1995	12,199	9,888	2,311	23,104
1996	14,647	10,357	4,290	43,340
1997	14,473	10,641	3,832	39,109
1998	13,345	11,046	2,299	23,705
1999	12,823	11,091	1,732	18,039
2000	13,945	11,589	2,356	24,805
2001	13,902	11,705	2,197	23,497
2002	13,212	11,445	1,767	19,101

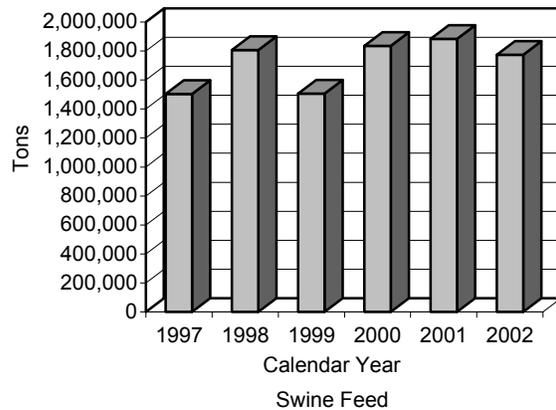
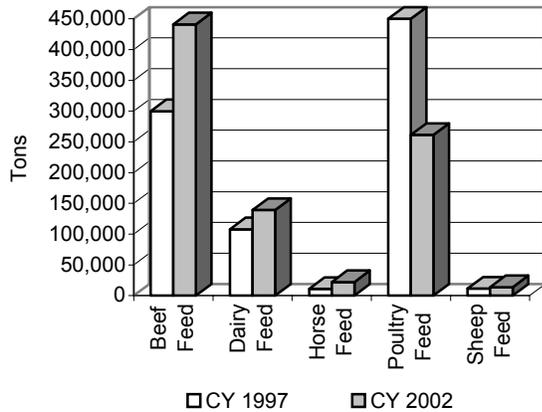
Notes:

- 1) Fiscal Year 1993 is substantially lower due to flood related problems.
- 2) Data was revised in 2003 by the Economic Research Service.

Sources: United States Department of Agriculture and Economic Research Service

INDUSTRY

IOWA'S ANIMAL MIXED FEED TONNAGE



Tonnage of Mixed Feeds	<u>CY 1997</u>	<u>CY 1998</u>	<u>CY 1999</u>	<u>CY 2000</u>	<u>CY 2001</u>	<u>CY 2002</u>
Complete & Supplements						
Beef Feed	299,595	321,911	333,549	394,276	436,243	440,862
Dairy Feed	107,894	123,093	125,715	164,542	138,059	139,202
Horse Feed	10,872	12,553	15,349	15,151	22,463	22,198
Pet Food (over ten lbs.)	111,374	73,238	72,490	97,778	98,630	115,966
Poultry Feed	475,163	469,315	435,364	475,012	239,634	261,179
Sheep Feed	11,443	12,614	13,098	15,395	15,065	13,604
Swine Feed	1,504,020	1,806,664	1,506,896	1,835,744	1,883,854	1,774,876
Other Feed Products	60,825	79,002	50,315	32,433	53,723	10,802
Total Formula Feed	<u>2,581,186</u>	<u>2,898,390</u>	<u>2,552,776</u>	<u>3,030,331</u>	<u>2,887,671</u>	<u>2,778,689</u>
Feed Ingredients						
Alfalfa Products	15,989	14,980	9,720	13,228	10,891	9,627
Animal Products	172,846	133,854	167,141	229,486	226,476	233,601
Brewers & Distillers Prod.	68,820	58,244	143,312	129,505	174,199	228,960
Corn Products	823,419	773,462	693,192	785,192	608,751	943,031
Animal & Veg. Fats & Oils	66,473	142,894	384,161	511,775	569,362	189,321
Milk Products	16,344	17,624	20,787	22,885	18,903	21,707
Molasses Products	33,047	24,733	18,969	30,442	16,761	21,375
Soybean Products	1,355,635	1,197,163	1,848,549	1,380,062	1,002,460	1,508,344
Wheat & Rye Products	91,397	72,009	105,841	151,403	100,089	96,657
Mineral Ingredients	382,269	302,804	396,371	481,952	446,364	414,958
Other Feed Ingredients	297,831	362,374	474,262	317,573	380,596	322,818
Total Ingredient Tonnage	<u>3,324,070</u>	<u>3,100,141</u>	<u>4,262,305</u>	<u>4,053,503</u>	<u>3,554,852</u>	<u>3,990,399</u>

Source: Iowa Department of Agriculture and Land Stewardship

IOWA FARM DEBT (in millions)

Calendar Year	Farm Credit System	Farm Service Agency	Life Insurance Companies	All Banks	Individuals and Others	Total Farm Debt
1991	\$ 1,563	\$ 674	\$ 529	\$ 4,372	\$ 2,724	\$ 9,862
1992	1,533	596	460	4,599	2,796	9,984
1993	1,564	532	446	4,956	2,937	10,435
1994	1,571	533	399	5,122	3,100	10,725
1995	1,609	493	386	5,222	3,222	10,932
1996	1,807	452	414	5,472	3,361	11,506
1997	1,820	404	404	5,946	3,506	12,080
1998	2,125	358	429	6,217	3,534	12,663
1999	2,269	354	460	6,374	3,578	13,035
2000	2,441	338	463	6,796	3,607	13,645
2001	2,724	333	470	6,910	3,676	14,113

Notes:

- 1) Iowa farm debt includes transactions involving the purchase of real estate, livestock, poultry, machinery, motor vehicles, crops, and other inputs necessary for farming operations.
- 2) Data excludes operator households.

Sources: United States Department of Agriculture and Economic Research Service

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- Farm debt held by the Farm Credit System in 2001 increased 11.6% from 2000, while total farm debt financed increased by 3.4% during the same period.
 - The banks' share of the total farm debt decreased from 49.8% in 2000 to 49.0% in 2001.
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INDUSTRY

**NATIONAL COMPARATIVE DATA
AGRICULTURE**

State	2001 Average Acreage Per Farm		2000 Percent of Agricultural Land Foreign Owned		Percent Change in Average Per Acre Value of Farmland 2001 to 2002	
	Acres	Rank	Percent	Rank	Percent	Rank
Alabama	189	37	2.1%	4	5.6%	24
Alaska	1,586	6	0.0	50	NA	49
Arizona	3,644	2	0.4	31	11.8	1
Arkansas	304	22	0.4	27	5.4	25
California	315	21	1.0	11	3.3	38
Colorado	1,043	9	1.1	8	2.2	43
Connecticut	92	48	0.1	46	5.8	22
Delaware	228	29	0.3	36	0.0	45
Florida	232	28	2.6	3	7.7	13
Georgia	220	30	1.6	5	9.5	6
Hawaii	272	25	4.1	2	NA	50
Idaho	496	14	0.1	44	4.2	30
Illinois	364	18	0.4	28	4.3	29
Indiana	244	27	0.3	37	3.6	34
IOWA	350	20	0.1	42	4.2	31
Kansas	752	12	0.1	41	1.6	44
Kentucky	155	43	0.3	32	4.5	28
Louisiana	278	23	1.1	7	3.1	39
Maine	188	38	15.9	1	7.7	14
Maryland	169	41	0.8	17	5.3	26
Massachusetts	93	47	0.1	45	10.8	2
Michigan	200	34	0.9	13	8.7	8
Minnesota	361	19	0.5	25	6.6	18
Mississippi	262	26	0.6	20	4.0	32
Missouri	277	24	0.2	39	10.1	3
Montana	2,124	5	0.5	23	2.4	42
Nebraska	875	10	0.0	48	3.4	37
Nevada	2,267	4	0.7	19	0.0	46
New Hampshire	135	44	0.3	34	8.3	11
New Jersey	86	49	0.3	35	8.1	12
New Mexico	2,933	3	1.0	10	0.0	47
New York	203	32	0.8	15	6.7	17
North Carolina	163	42	0.8	18	3.6	35
North Dakota	1,300	8	0.0	47	3.5	36
Ohio	190	36	0.8	16	8.9	7
Oklahoma	395	17	0.1	40	6.0	19
Oregon	430	15	0.4	30	4.8	27
Pennsylvania	131	45	0.6	22	3.9	33
Rhode Island	86	50	0.0	49	5.8	23
South Carolina	200	35	1.0	12	3.0	41
South Dakota	1,354	7	0.1	43	8.6	9
Tennessee	130	46	0.3	33	3.1	40
Texas	573	13	0.8	14	5.9	21
Utah	773	11	0.2	38	7.7	15
Vermont	203	33	1.4	6	8.6	10
Virginia	178	39	0.5	26	6.0	20
Washington	403	16	0.5	24	0.0	48
West Virginia	176	40	0.6	21	7.0	16
Wisconsin	210	31	1.0	9	10.0	4
Wyoming	3,761	1	0.4	29	9.6	5
National Average	436					

Notes:

- 1) The ranking occurs alphabetically when rankings are equal.
- 2) Most recent information may reflect different years.
- 3) Alaska has 195 acres and Rhode Island has 17 acres which are foreign-owned.

Sources: U.S. Department of Agriculture, "Farms and Land in Farms," and "Agricultural Land Values"
"Foreign Ownership of U.S. Agricultural Land through February 28, 2001"

ALCOHOLIC BEVERAGES CONSUMPTION IN IOWA

	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002	Actual FY 2003
Type in Gallons					
Spirits	2,712,642	2,837,238	2,864,926	2,898,286	3,035,070
Wine	2,215,651	2,372,501	2,351,912	2,434,887	2,662,386
Beer	69,674,693	71,770,153	70,928,861	72,491,698	73,475,582
Total Gallons	<u>74,602,986</u>	<u>76,979,892</u>	<u>76,145,699</u>	<u>77,824,871</u>	<u>79,173,038</u>
Gallon Sales Per Capita					
Distilled Spirits	1.42	1.38	1.40	1.41	1.48
Wine	1.15	1.23	1.15	1.19	1.30
Beer	36.01	37.09	34.58	35.34	35.82
Sale of Liquor	\$ 99,181,458	\$ 106,533,964	\$ 111,371,249	\$ 115,068,625	\$ 122,378,401
Sales of Licenses	8,285,099	7,945,042	9,327,571	8,698,768	9,047,734
Beer Tax Collected	13,222,038	13,650,460	13,467,593	13,765,957	13,952,335
Wine Tax Collected	3,880,007	4,138,575	4,106,189	4,243,849	4,644,621
Misc. Revenue	794,487	968,832	970,084	1,051,088	1,063,558
Cost of Liquor Sold	\$ 64,672,638	\$ 69,281,903	\$ 72,579,888	\$ 75,015,359	\$ 79,757,275
Transfer to State General Fund	41,698,165	45,295,610	46,747,394	47,833,430	49,841,000
Transfer to Other State Funds	13,247,862	13,678,587	13,491,855	13,791,352	13,979,089
License Fees - Transfer to Cities and Counties	2,542,770	2,334,481	2,586,527	2,579,732	2,711,130
Miscellaneous Expense					
Operating Expense	\$ 1,833,701	\$ 1,867,499	\$ 1,775,868	\$ 1,483,007	\$ 1,862,766
Warehousing Expense	1,715,092	1,894,958	2,034,218	1,976,246	2,111,416
Civil Penalty Expense	93,906	0	0	0	0
Other Operating Expense	1,129,862	1,318,898	1,282,813	1,220,615	809,875

Notes:

- 1) "Beer" includes low proof wine/spirit coolers.
- 2) Liquor sales include "Split Case Fee" and "Bailment Case" fee.
- 3) Warehousing Expense is for a private contractor.
- 4) Civil Penalty Expense covers licensee law education. This expense was incorporated into Operating Expense beginning in FY 2000.
- 5) Transfer to Other State Funds FY 1999 includes one-time transfer of Civil Penalty income of \$96,926.
- 6) Actual FY 2001 Per Capita Sales data and subsequent fiscal years are based on 2000 census figures.
- 7) Sales and Expenses are not equal for two reasons, Operating Expense under Miscellaneous Expense is not reflected in the sales revenue since the funds are appropriated from the General Fund; and the timing of the recognition of expenses and revenue.

Source: Alcoholic Beverages Division Annual Report, Division's Financial and Operating Statement

**NATIONAL COMPARATIVE DATA
NATURAL RESOURCES**

State	2002 Hazardous Waste Sites on the National Priority List		2000 Pollution Released by Manufacturing Plants (in millions)		2000 Energy Consumption Per Capita (in millions)	
	Sites	Rank	Pounds	Rank	BTU	Rank
	Alabama	15	25	77.3	9	443.0
Alaska	6	44	2.0	46	1,007.2	1
Arizona	9	41	39.4	22	235.3	49
Arkansas	12	33	47.6	19	404.6	13
California	98	2	40.0	21	250.5	45
Colorado	17	22	6.9	39	277.3	40
Connecticut	16	23	6.4	40	252.9	44
Delaware	16	24	8.2	38	384.7	17
Florida	52	6	74.2	10	245.7	46
Georgia	15	26	61.7	13	336.4	28
Hawaii	3	46	0.5	49	218.4	50
Idaho	10	40	25.3	29	393.2	15
Illinois	45	8	94.0	8	355.1	23
Indiana	29	14	134.3	5	455.9	8
IOWA	14	29	33.6	24	375.3	19
Kansas	12	34	28.7	26	384.7	18
Kentucky	14	30	40.7	20	461.4	7
Louisiana	15	27	135.2	4	887.1	2
Maine	12	35	10.4	37	439.4	10
Maryland	19	20	15.7	35	286.1	39
Massachusetts	32	12	5.7	41	270.8	41
Michigan	69	5	60.0	14	313.6	35
Minnesota	24	17	19.5	32	342.1	25
Mississippi	4	45	64.4	11	401.5	14
Missouri	23	18	58.4	16	296.0	38
Montana	15	28	51.9	18	658.1	4
Nebraska	11	38	21.1	31	340.6	27
Nevada	1	49	4.5	42	313.4	36
New Hampshire	19	21	2.9	44	265.3	43
New Jersey	115	1	18.5	33	320.9	32
New Mexico	13	31	0.8	48	340.7	26
New York	91	4	30.4	25	243.2	47
North Carolina	28	15	61.9	12	309.6	37
North Dakota	0	50	2.2	45	569.9	5
Ohio	33	11	137.1	3	352.2	24
Oklahoma	11	39	23.7	30	405.4	12
Oregon	12	36	27.0	27	314.7	34
Pennsylvania	96	3	139.3	2	389.0	16
Rhode Island	12	37	1.2	47	238.3	48
South Carolina	25	16	59.0	15	367.1	21
South Dakota	2	47	4.0	43	325.5	30
Tennessee	13	32	99.0	7	355.2	22
Texas	43	9	245.8	1	553.0	6
Utah	21	19	106.1	6	320.1	33
Vermont	9	42	0.4	50	269.9	42
Virginia	30	13	57.8	17	324.2	31
Washington	47	7	26.1	28	367.7	20
West Virginia	9	43	17.5	34	411.7	11
Wisconsin	40	10	37.9	23	334.9	29
Wyoming	2	48	11.1	36	844.2	3
District of Columbia	1		0.0		290.7	
National Total	<u>1,293</u>		<u>2,277.3</u>			
National Per Capita					348.0	

Notes:

- 1) Most recent information available may reflect different years.
- 2) Totals may not add due to rounding.
- 3) The ranking occurs alphabetically when rankings are equal.

Sources: U.S. Environmental Protection Agency and U. S. Department of Energy

NATIONAL COMPARATIVE DATA NUMBER OF PATENTS ISSUED

State	1995	1996	1997	1998	1999	2000	2001	% Chg 95-01
Alabama	359	336	345	422	489	395	452	26%
Alaska	49	50	60	76	66	57	58	18
Arizona	1,120	1,153	1,162	1,677	1,622	1,756	1,702	52
Arkansas	143	164	152	184	226	248	222	55
California	10,824	11,957	12,916	17,828	18,855	19,844	20,854	93
Colorado	1,207	1,320	1,345	1,916	1,984	2,075	2,108	75
Connecticut	1,768	1,684	1,644	2,071	2,026	2,086	2,071	17
Delaware	442	472	370	424	442	426	424	- 4
Florida	2,466	2,509	2,552	3,116	3,043	3,125	3,147	28
Georgia	1,047	1,135	1,112	1,496	1,545	1,541	1,599	53
Hawaii	84	104	93	93	97	93	107	27
Idaho	329	393	597	897	1,261	1,614	1,737	428
Illinois	3,478	3,674	3,539	4,365	4,304	4,502	4,266	23
Indiana	1,281	1,417	1,331	1,561	1,705	1,701	1,593	24
IOWA	486	485	450	720	819	676	815	68
Kansas	319	348	322	404	494	474	382	20
Kentucky	341	397	350	404	508	517	546	60
Louisiana	413	444	408	543	519	579	562	36
Maine	137	113	109	143	145	151	156	14
Maryland	1,100	1,208	1,263	1,575	1,630	1,474	1,636	49
Massachusetts	2,427	2,713	2,831	3,735	3,822	3,839	3,972	64
Michigan	3,046	3,457	3,075	3,825	4,039	4,109	4,236	39
Minnesota	1,943	2,000	2,059	2,780	2,903	2,990	2,926	51
Mississippi	138	167	182	202	220	211	226	64
Missouri	819	762	870	1,049	1,088	969	966	18
Montana	141	141	105	149	142	144	162	15
Nebraska	150	187	185	233	229	298	253	69
Nevada	216	233	226	332	356	406	371	72
New Hampshire	460	469	503	649	690	679	670	46
New Jersey	3,065	3,386	3,460	4,204	4,367	4,394	4,281	40
New Mexico	280	242	281	363	356	347	391	40
New York	5,266	5,815	5,422	7,113	6,897	7,029	7,180	36
North Carolina	1,255	1,454	1,501	1,842	1,953	2,196	2,265	80
North Dakota	63	72	50	69	77	98	107	70
Ohio	2,986	3,173	3,295	3,897	4,003	4,020	3,991	34
Oklahoma	545	542	453	542	545	616	633	16
Oregon	870	965	1,103	1,560	1,386	1,462	1,504	73
Pennsylvania	2,926	3,226	2,934	3,763	4,077	3,998	3,839	31
Rhode Island	263	291	303	357	341	388	334	27
South Carolina	521	518	499	682	655	629	642	23
South Dakota	44	49	53	57	78	98	85	93
Tennessee	708	719	745	912	1,014	942	958	35
Texas	4,314	4,511	4,449	5,980	6,417	6,785	6,760	57
Utah	554	603	666	731	748	791	803	45
Vermont	171	282	290	343	363	416	507	196
Virginia	944	967	917	1,163	1,150	1,281	1,275	35
Washington	1,257	1,330	1,510	1,998	2,038	2,047	2,257	80
West Virginia	151	139	165	211	166	158	161	7
Wisconsin	1,426	1,522	1,527	1,880	1,998	2,077	2,249	58
Wyoming	75	45	60	49	58	67	59	- 21
Total	66,412	71,339	71,836	92,583	95,955	98,818	100,501	51

Source: U.S. Patent and Trademark Office and Iowa Economy - Iowa Workforce Development News and Trends

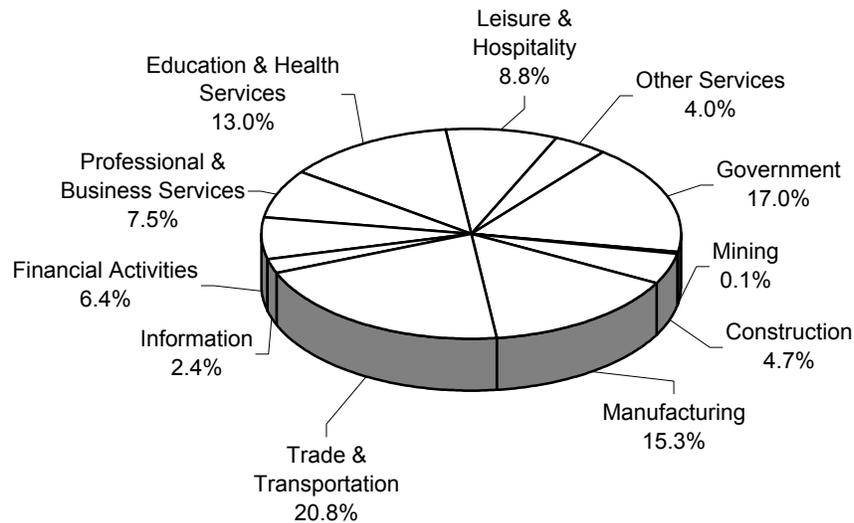
INDUSTRY

**NATIONAL COMPARATIVE DATA
MANUFACTURING PRODUCTIVITY - OUTPUT PER WORKER-HOUR
(in 1996 dollars)**

State	1990	1995	1996	1997	1998	1999	2000	2000 Rank	% Chg 90-00	% Chg 99-00
Alabama	22.45	25.39	25.95	26.38	25.59	27.13	31.54	46	40%	16%
Alaska	33.07	30.71	28.79	28.07	29.52	34.75	35.91	34	9	3
Arizona	22.18	34.36	37.73	41.79	49.11	53.90	58.22	4	162	8
Arkansas	21.13	24.47	24.89	25.31	25.24	26.69	30.35	48	44	14
California	27.33	32.83	33.70	35.60	38.64	46.00	48.78	8	78	6
Colorado	24.50	32.51	32.08	33.24	33.44	35.61	41.18	24	68	16
Connecticut	28.59	32.26	34.96	37.88	39.79	43.02	46.13	12	61	7
Delaware	36.83	43.12	45.15	40.44	34.55	35.38	45.33	13	23	28
Florida	23.77	26.85	26.94	27.97	28.67	30.15	33.18	43	40	10
Georgia	24.12	29.10	30.20	31.33	32.53	33.20	42.71	17	77	29
Hawaii	31.48	34.54	34.18	30.81	29.33	28.89	40.58	25	29	40
Idaho	23.23	39.36	37.81	39.64	44.80	54.70	57.99	5	150	6
Illinois	25.90	32.48	32.21	33.75	33.99	36.42	39.20	29	51	8
Indiana	26.16	31.75	32.19	32.75	36.42	37.25	42.31	18	62	14
IOWA	29.61	32.81	34.05	36.79	35.17	35.71	37.77	31	28	6
Kansas	27.42	28.17	27.43	28.01	27.45	29.07	34.18	38	25	18
Kentucky	34.18	38.73	39.27	40.42	41.16	41.94	48.40	9	42	15
Louisiana	46.60	51.09	44.16	45.98	42.55	46.17	53.20	7	14	15
Maine	23.18	27.80	27.71	27.71	28.06	28.71	32.87	44	42	14
Maryland	28.74	31.57	33.34	34.28	34.53	36.87	42.30	19	47	15
Massachusetts	26.85	30.84	31.75	33.31	35.90	40.96	43.06	16	60	5
Michigan	30.11	33.54	32.70	34.20	35.18	36.04	41.53	21	38	15
Minnesota	27.81	27.88	28.97	30.25	31.74	34.04	37.42	32	35	10
Mississippi	20.30	24.39	24.28	24.00	24.17	25.63	29.05	49	43	13
Missouri	27.87	34.88	34.07	35.75	36.02	36.60	41.19	22	48	13
Montana	27.60	28.74	28.65	27.46	30.33	31.32	34.38	36	25	10
Nebraska	26.03	27.50	26.02	27.22	27.65	29.77	33.60	41	29	13
Nevada	26.08	27.77	29.47	28.05	29.07	30.45	33.77	40	29	11
New Hampshire	22.39	32.28	38.03	38.76	44.65	49.47	46.33	11	107	- 6
New Jersey	31.09	36.16	38.56	36.92	35.91	37.88	53.91	6	73	42
New Mexico	13.55	68.74	77.94	102.78	116.77	133.48	112.69	1	731	- 16
New York	33.00	35.60	36.65	35.99	38.03	39.51	47.13	10	43	19
North Carolina	25.39	30.23	30.94	31.96	31.84	32.35	43.45	15	71	34
North Dakota	23.10	25.02	26.39	28.27	30.59	32.55	32.29	45	40	- 1
Ohio	28.75	32.59	33.27	34.65	37.29	39.43	39.98	28	39	1
Oklahoma	29.75	32.68	34.31	33.72	36.33	39.01	41.19	23	38	6
Oregon	25.74	33.78	45.80	47.27	54.67	64.36	65.24	2	153	1
Pennsylvania	24.95	33.35	33.83	34.39	35.22	37.44	40.06	26	61	7
Rhode Island	22.31	23.83	25.00	25.43	25.71	26.43	31.41	47	41	19
South Carolina	21.65	27.99	28.66	29.75	29.46	30.12	33.79	39	56	12
South Dakota	19.95	26.26	23.88	24.79	26.52	29.38	28.88	50	45	- 2
Tennessee	24.21	28.81	28.11	29.63	31.20	32.67	36.91	33	52	13
Texas	28.26	33.56	34.39	37.03	37.95	42.05	44.50	14	57	6
Utah	22.50	26.03	29.90	27.80	28.68	30.66	34.30	37	52	12
Vermont	25.19	26.06	27.71	29.80	30.85	33.48	33.44	42	33	0
Virginia	28.97	33.73	34.45	33.80	33.03	31.28	40.06	27	38	28
Washington	29.36	28.63	29.07	28.22	30.82	33.54	39.16	30	33	17
West Virginia	30.53	36.90	37.69	36.40	33.85	36.13	42.05	20	38	16
Wisconsin	25.01	28.17	29.58	30.54	32.32	34.08	35.73	35	43	5
Wyoming	32.01	35.93	44.14	45.11	45.61	50.12	62.77	3	96	25
United States	27.27	32.25	33.01	34.21	35.58	38.24	42.37		55	11

Source: Iowa Economy - Iowa Workforce Development News and Trends

IOWA NONFARM EMPLOYMENT JUNE 2003



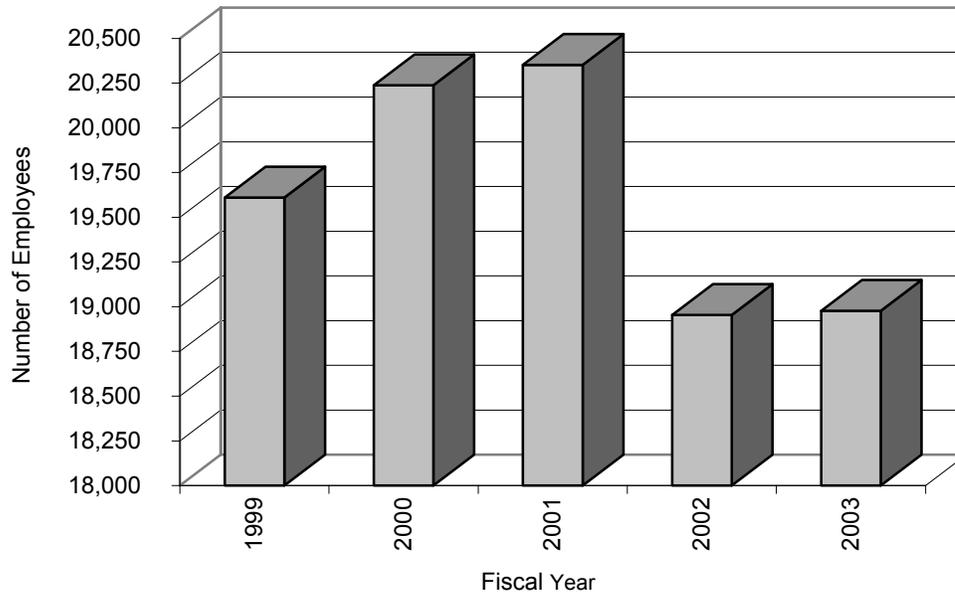
- Professional and business services and education and health services both grew by more than 1,000 jobs from June 2002 to June 2003.
- Manufacturing, trade and transportation, and leisure and hospitality all decreased by more than 2,000 jobs from June 2002 to June 2003.

	June-03	June-02	% Change
Total Nonfarm	1,462,500	1,469,500	- 0.5%
Total Private	1,213,900	1,221,500	- 0.6
Goods Producing	295,400	303,300	- 2.6
Mining	2,100	2,100	0.0
Construction	69,400	70,100	- 1.0
Manufacturing	223,900	231,100	- 3.1
Service Producing	1,167,100	1,166,200	0.1
Private Service Products	918,500	918,200	0.0
Trade and Transportation	303,900	308,100	- 1.4
Information	35,500	35,700	- 0.6
Financial Activities	93,600	94,800	- 1.3
Professional and Business Services	109,100	107,300	1.7
Education and Health Services	189,600	183,300	3.4
Leisure and Hospitality	128,600	131,500	- 2.2
Other Services	58,200	57,500	1.2
Total Government	248,600	248,000	0.2

Source: Iowa Economy - Iowa Workforce Development News and Trends

LABOR FORCE

**FULL-TIME STATE EMPLOYEE
IOWA WORK FORCE
FY 1999 - FY 2003**



- In FY 2003, the overall workforce was 50.7% male / 49.3% female and 94.8% non-minority / 5.2% minority.
- The full-time State employee work force increased 24.0 FTE positions during FY 2003.

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Officials/Administrators	1,084	1,174	1,220	1,043	1,051
Professionals	6,262	6,552	6,730	6,364	6,400
Technicians	2,432	2,454	2,425	2,254	2,116
Protective Services	2,892	3,041	3,016	2,881	2,957
Paraprofessionals	1,830	1,863	1,885	1,854	1,819
Administrative Support	2,582	2,606	2,538	2,279	2,171
Skilled Craft	1,781	1,762	1,775	1,646	1,665
Service Maintenance	747	787	763	632	798
Total	<u><u>19,610</u></u>	<u><u>20,239</u></u>	<u><u>20,352</u></u>	<u><u>18,953</u></u>	<u><u>18,977</u></u>

Note:

Workforce data does not include Board of Regents, Community-Based Corrections, and Fair Authority employees.

Source: Department of Administrative Services

LABOR FORCE

**CY 2002 NUMBER OF IOWA BUSINESSES
AND EMPLOYEES BY COMPANY SIZE**

Company Size by Number of Employees	Employers		Employees	
	Number	Percent	Number	Percent
0 to 4	39,253	57.0%	66,219	4.7%
5 to 9	12,381	18.0	81,483	5.9
10 to 19	7,752	11.3	104,526	7.5
20 to 49	5,228	7.6	158,321	11.4
50 to 99	2,003	2.9	138,790	10.0
100 to 249	1,385	2.0	210,788	15.2
250 to 499	454	0.7	155,555	11.2
500 to 999	186	0.3	130,603	9.4
Over 1,000	132	0.2	342,845	24.7
Total	<u>68,774</u>	<u>100.0%</u>	<u>1,389,130</u>	<u>100.0%</u>

- Non-farm employment totaled 1,447,000 during CY 2002, a decrease of 18,600 (1.3%) from CY 2001.
- During CY 2002, manufacturing's share of the total was 15.7%, down from 16.4% in CY 2001 and down from 17.2% in CY 1992. Services' share increased from the previous year (and the decade) to 32.8% in CY 2002, compared to 32.2% in CY 2001 and 31.2% in CY 1992.
- Ninety-seven percent of companies employ less than 100 employees, and 39.5% of the employees work for companies with less than 100 employees.
- Approximately 1.2% of companies employ 250 or more workers, but 45.3% of the employees work for companies with 250 or more employees.
- The average weekly wage for private industry in Iowa during CY 2002 was \$444. This compares to \$427 in CY 2001.

Source: Iowa Workforce Development

2001 AVERAGE ANNUAL PAY OF SELECTED INDUSTRIES

State	Construction	Manufacturing	Transportation and Warehousing	Finance and Insurance	Government
Alabama	\$ 30,843	\$ 34,609	\$ 30,218	\$ 40,890	\$ 32,671
Alaska	49,108	30,187	42,539	40,776	39,416
Arizona	34,012	48,021	35,535	46,322	34,728
Arkansas	29,002	29,869	31,376	37,077	28,949
California	41,937	51,298	37,507	72,554	43,469
Colorado	38,920	47,544	37,564	55,653	36,464
Connecticut	48,113	55,706	34,824	98,243	42,290
Delaware	37,468	43,691	32,172	52,007	36,750
Florida	33,622	37,984	33,697	48,937	34,698
Georgia	35,675	37,003	41,992	54,647	32,739
Hawaii	47,103	30,062	36,022	46,130	37,026
Idaho	31,060	37,715	27,005	36,993	29,061
Illinois	47,594	43,789	38,541	65,703	38,129
Indiana	36,695	42,097	31,866	44,327	31,910
IOWA	34,066	37,234	30,935	41,709	31,294
Kansas	33,642	39,245	31,405	41,722	28,709
Kentucky	32,781	38,065	38,336	40,076	30,450
Louisiana	32,225	41,909	36,158	36,612	28,809
Maine	32,488	36,448	28,818	41,063	30,960
Maryland	40,350	47,170	34,858	57,790	43,564
Massachusetts	50,795	54,455	34,769	87,572	40,929
Michigan	42,825	49,660	39,920	48,748	36,454
Minnesota	44,072	42,481	40,723	60,314	35,409
Mississippi	28,394	29,416	30,352	34,991	27,193
Missouri	39,021	38,964	33,450	44,752	31,282
Montana	30,504	32,925	27,489	35,144	29,438
Nebraska	32,215	32,483	34,133	39,577	30,075
Nevada	39,761	39,477	27,984	45,853	40,054
New Hampshire	42,109	44,709	30,324	53,505	32,294
New Jersey	49,874	51,612	37,894	75,314	45,067
New Mexico	30,152	38,214	30,651	35,603	32,119
New York	46,599	44,510	36,045	136,940	NA
North Carolina	31,983	37,097	34,832	51,055	32,617
North Dakota	31,899	31,616	28,773	34,486	27,283
Ohio	37,390	42,738	33,876	45,793	35,769
Oklahoma	30,242	34,323	35,740	34,435	29,623
Oregon	39,536	44,058	32,728	46,263	35,603
Pennsylvania	40,214	41,439	33,921	52,786	37,969
Rhode Island	40,445	36,757	NA	48,608	42,576
South Carolina	31,052	35,878	30,624	39,196	31,447
South Dakota	29,009	29,836	27,412	33,071	27,630
Tennessee	34,191	36,933	36,484	47,324	31,803
Texas	36,139	46,233	43,365	52,794	32,304
Utah	30,414	36,298	34,010	39,848	31,900
Vermont	32,754	41,366	30,273	44,794	31,901
Virginia	34,897	38,021	34,983	55,011	37,700
Washington	38,547	47,558	38,127	51,512	37,736
West Virginia	32,426	39,091	32,829	31,384	30,694
Wisconsin	39,171	39,219	31,417	42,245	33,770
Wyoming	31,963	36,671	NA	36,938	29,363
National Average	\$ 38,415	\$ 42,975	\$ 36,187	\$ 63,707	\$ 36,510

Note:

Includes private-sector, state, and local government workers covered by the Unemployment Insurance Program and federal workers covered by the Unemployment Compensation Program.

Source: United States Bureau of Labor Statistics

IOWA NATIONAL GUARD DATA

Calendar Year	Army National Guard		Air National Guard		Army and Air National Guard
	New Recruits	Authorized Strength	New Recruits	Authorized Strength	Person Days Activated
1985	1,711	7,254	260	1,877	89
1986	1,757	7,633	395	2,071	89
1987	1,794	7,980	275	2,106	249
1988	1,750	7,997	198	2,113	1,487
1989	1,771	7,920	230	2,100	1,247
1990	1,664	7,944	242	2,126	1,891
1991	1,398	8,028	207	2,149	242
1992	1,520	7,894	291	2,217	402
1993	1,458	7,906	293	2,202	36,466
1994	1,362	7,756	214	2,149	760
1995	1,263	7,812	243	2,146	318
1996	1,265	7,779	231	2,148	297
1997	1,349	7,176	256	2,142	125
1998	1,173	7,564	237	2,156	2,201
1999	1,117	7,719	240	2,098	1,531
2000	1,370	7,623	230	2,111	825
2001	1,251	7,664	200	2,142	3,523
2002	1,371	7,648	170*	2,124	119,691

*Lost 166 positions due to conversion of Sioux City mission.

Note:

Authorized strength represents the number of persons that the U.S. Department of Defense will fund.

Source: Department of Public Defense

- The Iowa National Guard can be activated for a variety of reasons, primarily for the mitigation of natural disasters, but also including searches for missing persons, and security for events such as visits from elected officials and foreign dignitaries.
- In 1989, the Iowa National Guard was activated to provide aid in dealing with the crash of United Airlines Flight 232 in Sioux City, and in 1993 to aid in the mitigation of damage due to extensive flooding in Iowa.
- In 1998, the Iowa National Guard was activated for several storm responses around the State, including damage clean up at Camp Dodge.
- In 2001, the Iowa National Guard was activated after the September 11 incident for airport security, anthrax security, preparedness planning, and homeland security.
- The Iowa National Guard ranks sixth in the nation, on a per capita basis, for number of deployments this year.

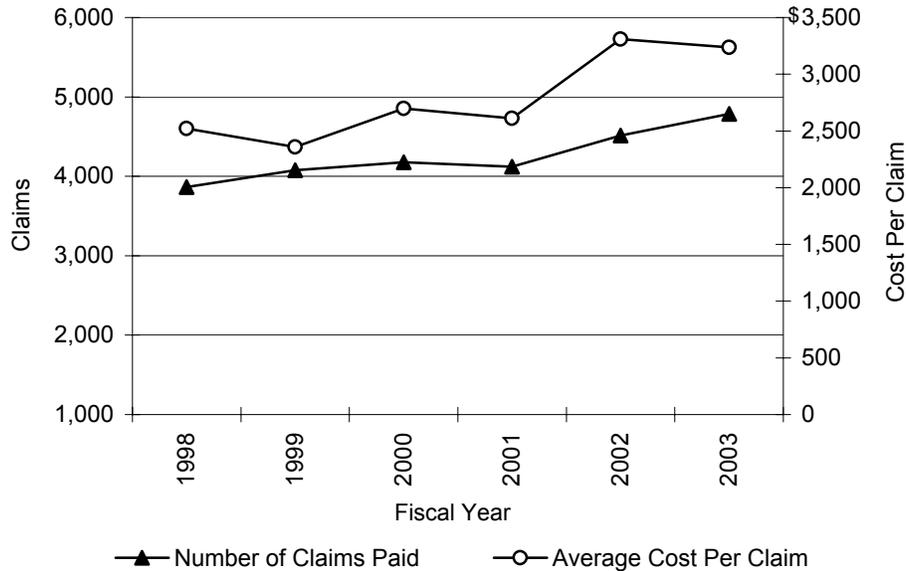
PROFESSIONAL LICENSES ISSUED IN IOWA

<u>Calendar Year</u>	<u>Accountancy</u>	<u>Architecture</u>	<u>Engineering/ Land Survey</u>	<u>Real Estate</u>	<u>Appraisers</u>	<u>Landscape Architecture</u>
1980	3,174	1,168	5,640	NA	NA	NA
1981	3,794	934	5,276	NA	NA	NA
1982	4,137	942	5,338	NA	NA	NA
1983	4,549	958	5,442	NA	NA	NA
1984	5,454	931	5,408	NA	NA	NA
1985	5,830	978	5,382	16,262	NA	NA
1986	6,179	979	5,354	15,904	NA	NA
1987	6,350	1,003	5,279	15,441	NA	NA
1988	6,474	1,034	5,248	15,322	NA	NA
1989	6,659	1,077	5,208	15,140	NA	NA
1990	7,266	1,060	5,234	15,355	NA	NA
1991	7,280	1,089	5,264	16,699	515	NA
1992	7,536	1,396	5,210	14,813	1,088	NA
1993	8,588	1,477	5,358	14,812	1,045	NA
1994	8,469	1,418	5,378	14,261	1,089	NA
1995	8,820	1,421	5,671	14,930	1,091	NA
1996	9,047	1,635	5,519	13,374	1,019	167
1997	8,911	1,651	5,748	13,961	1,231	175
1998	9,121	1,695	5,811	13,721	1,100	187
1999	9,561	1,800	5,982	13,591	1,155	193
2000	9,677	1,861	6,440	13,921	1,149	202
2001	9,273	1,877	6,494	13,920	1,183	211
2002	9,601	1,918	6,673	13,909	1,198	230
2003	12,507	1,977	7,000	14,327	1,223	220

Source: Department of Commerce, Division of Professional Licensing

-
- The natural growth of the accounting industry accounts for the graduated increase in registrants from 1980 through 2003.
 - The mandatory errors and omissions insurance requirement became effective July 1, 1991, and contributed to a decrease in the license total in real estate for 1992.
 - Examinations for appraisers began in September 1991.
-

IOWA WORKERS' COMPENSATION SUMMARY



■ Claims paid in a given fiscal year may be the result of a prior year incidence and may be skewed by a single large claim payment.

Fiscal Year	Total Cost of Claims Paid	Percent Change	Number of Claims Paid	Percent Change	Average Cost Per Claim	Percent Change
1998	\$ 9,742,304	7.6%	3,863	- 9.1%	\$ 2,522	18.4%
1999	9,617,270	- 1.3	4,076	5.5	2,359	- 6.4
2000	11,264,304	17.1	4,177	2.5	2,697	14.3
2001	10,762,300	- 4.5	4,120	- 1.4	2,612	- 3.1
2002	14,938,337	38.8	4,513	9.5	3,310	26.7
2003	15,482,638	3.6	4,786	6.0	3,235	- 2.3

Notes:

- 1) The number of claims paid includes the number of injury claims receiving one or more payments.
- 2) The table above does not include charges incurred from third-party claims payor or other administrative costs.
- 3) Payments include new and carryover injuries.
- 4) Data population includes Regents Institutions, Community-Based Corrections, and Fair Authority employees.

Source: Department of Administrative Services

IOWA LABOR FORCE



- The U.S. unemployment rate exceeded Iowa's unemployment rate by 1.6 percentage points from 1996 through 2002.
- Iowa's unemployment averaged 4.0 percent in 2002. Iowa, along with North Dakota, had the fourth lowest unemployment rate in the nation.
- Total employment in Iowa reached a record level of 1,600,000 in 2002.
- Iowa's seasonally adjusted unemployment rate averaged 4.3% for the first three quarters of 2003.

Calendar Year	Iowa Labor Force	Iowa Number Employed	Iowa Number Unemployed	Iowa Unemp. Rate	U.S. Unemp. Rate
1993	1,559,900	1,497,100	62,800	4.0%	6.9%
1994	1,566,200	1,508,700	57,600	3.7	6.1
1995	1,559,500	1,505,100	54,400	3.5	5.6
1996	1,593,100	1,533,300	59,800	3.8	5.4
1997	1,579,400	1,527,900	51,500	3.3	4.9
1998	1,569,100	1,525,600	43,400	2.8	4.5
1999	1,572,800	1,532,700	40,100	2.5	4.2
2000	1,589,100	1,547,800	41,300	2.6	4.0
2001	1,625,500	1,571,700	53,700	3.3	4.8
2002	1,667,500	1,600,700	66,800	4.0	5.8

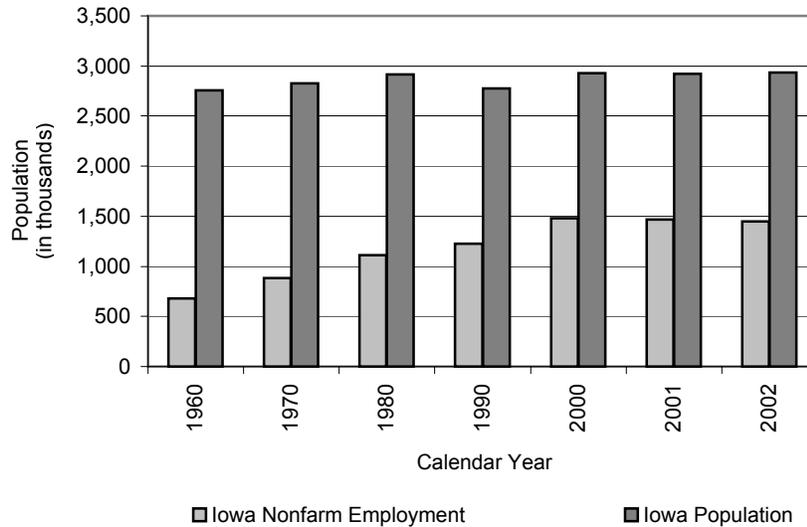
Note:

Data are based on the civilian labor force age 16 and over.

Source: Labor Market Information Bureau, Iowa Workforce Development

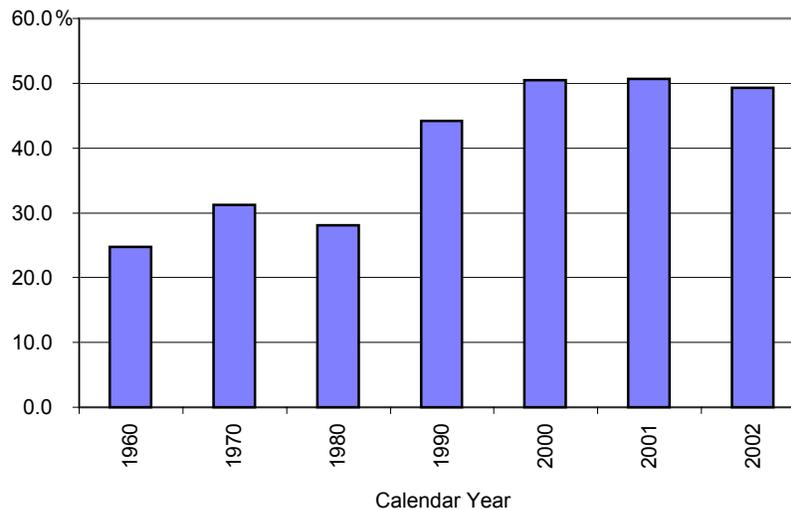
LABOR FORCE

**IOWA NONFARM EMPLOYMENT COMPARED TO TOTAL IOWA POPULATION
(Calendar Year)**



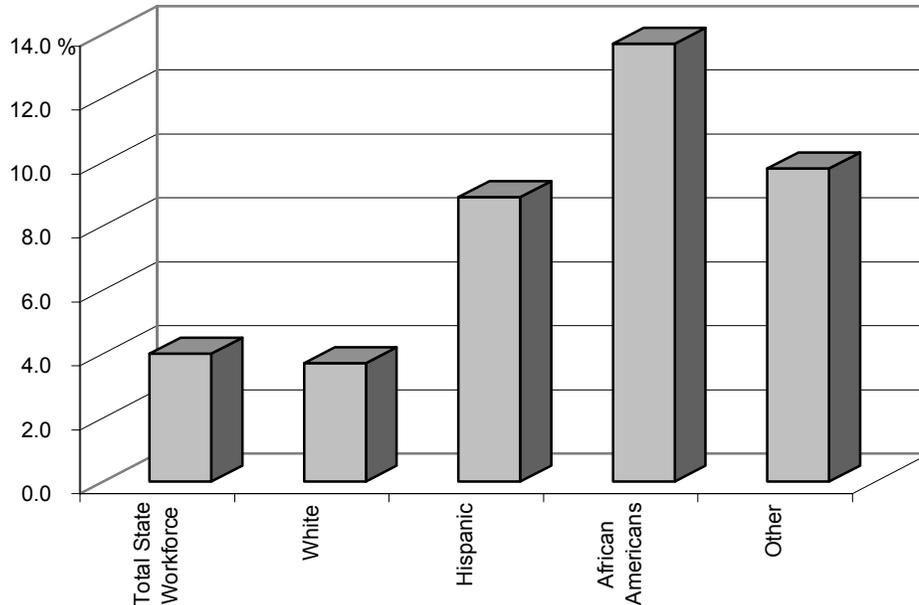
- From 1950 to 2002, the Iowa population increased by 211,400 (8.1%) Iowans.
- From 1950 to 2002, nonfarm employment increased by 837,400 (137.4%) employees.

**PERCENT OF IOWA POPULATION EMPLOYED
IN NONFARM OCCUPATIONS
(Calendar Year)**



Source: Iowa Workforce Development

UNEMPLOYMENT RATES IN IOWA BY ETHNIC CATEGORY OF WORKERS CY 2002



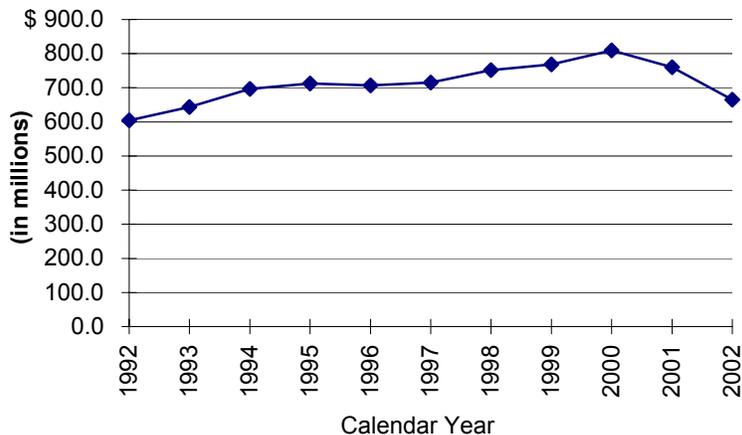
- Unemployed persons can be considered as an underutilized segment of the labor force. For CY 2002, there were approximately 67,400 unemployed workers in the total State workforce.
- Minority workers experience unemployment at a rate two to three times that of white workers.
- The number of unemployed persons by ethnic category in 2002 was:

White	58,400
African American	3,800
Hispanic	3,400
Other Races	1,800
- Approximately, 42.8% of unemployed workers are women. The number of the unemployed workers that are women are distributed as follows:

White	25,200
African American	1,600
Hispanic	1,400
Other Races	700

Source: Labor Market Information Bureau, Iowa Workforce Development

**IOWA'S UNEMPLOYMENT COMPENSATION FUND
BALANCE AS OF DECEMBER 31
(in millions)**

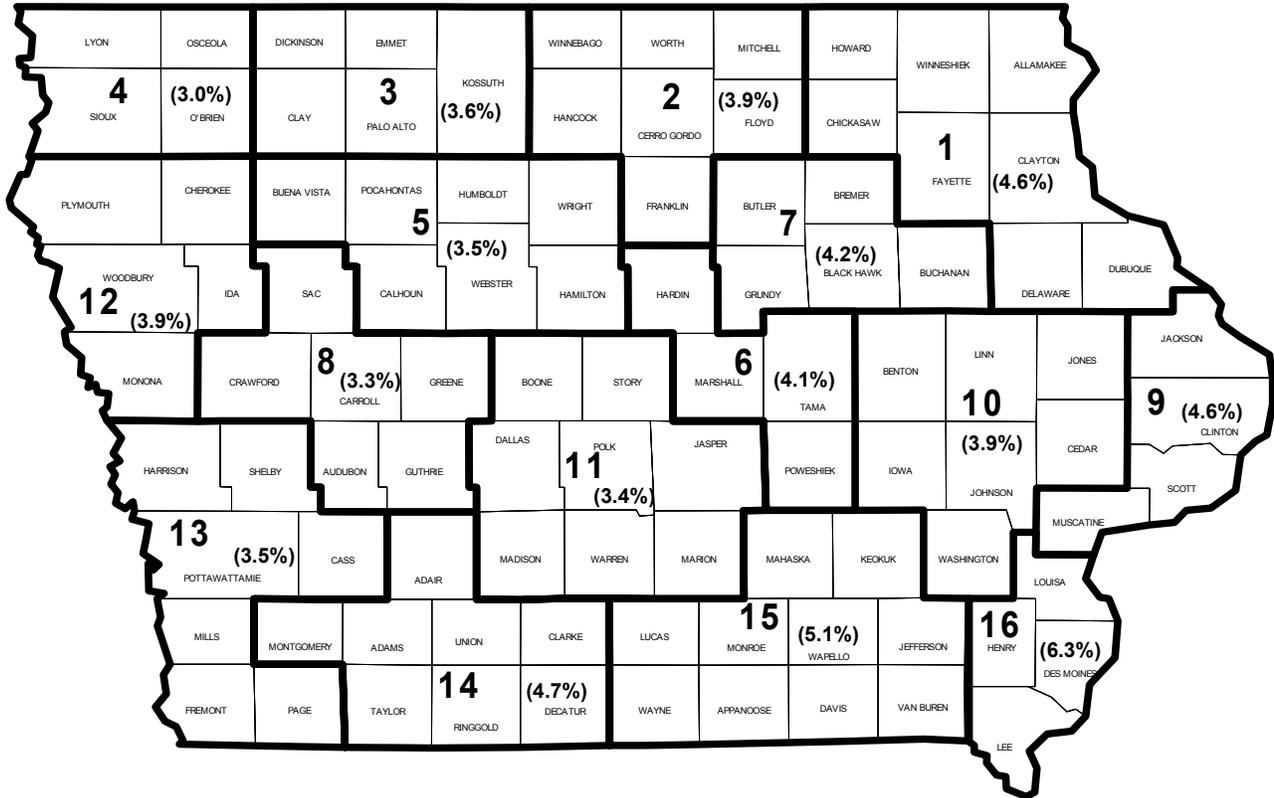


- Total job insurance benefits paid under the regular state Unemployment Insurance Program during CY 2002 were \$362.6 million compared to \$312.6 million in CY 2001, an increase of \$50.0 million (16.0%).
- Job insurance payments by industry for FY 2003 include:
 - Construction - \$81.0 million
 - Manufacturing - \$111.4 million
 - Trade - \$39.6 million
 - All Other - \$141.5 million
- The maximum number of weeks most claimants can draw regular unemployment insurance is 26 weeks. During CY 2002, the average duration for persons receiving benefits in Iowa was 13.4 weeks. The U.S. average duration was 16.5 weeks.

Calendar Year	Contributions	Benefits	Interest	Balance
1992	\$ 162.8	\$ 189.0	\$ 46.6	\$ 604.0
1993	169.8	174.2	44.8	643.8
1994	158.9	149.9	43.9	696.4
1995	128.1	159.0	48.1	712.9
1996	132.0	183.8	48.8	706.9
1997	136.6	179.6	47.3	715.1
1998	145.9	158.0	48.5	752.1
1999	156.9	187.5	49.8	768.7
2000	205.4	215.4	51.1	809.8
2001	210.1	312.6	51.7	760.3
2002	221.6	362.6	48.7	665.0

Source: Iowa Workforce Development

IOWA WORKFORCE DEVELOPMENT REGIONS AVERAGE UNEMPLOYMENT RATES CALENDAR YEAR 2002



Notes:

- 1) The statewide average unemployment rate was 4.0% for CY 2002.
- 2) The average number of lowans unemployed for CY 2002 was 66,800.
- 3) In the last 25 years, Iowa's statewide unemployment rate has ranged from a low of 2.5% in 1999 to a high of 8.5% in 1982.

Source: Labor Market Information Bureau, Iowa Workforce Development

TOURISM/RECREATION

**IOWA'S RACETRACK STATISTICS
(Calendar Year)**

	1998	1999	2000	2001	2002
Dubuque (Dog Track)					
Number of Performances	1,468	1,696	1,611	1,645	1,805
Total Taxable Attendance	873,009	898,623	903,529	940,089	969,844
Total Mutuel Handle	\$ 8,627,720	\$ 8,181,016	\$ 7,633,499	\$ 6,936,899	\$ 7,539,511
Breakage	30,193	30,211	26,289	25,039	28,718
Unclaimed Winnings	63,317	57,630	55,673	63,326	57,813
State Pari-Mutuel Tax	132,326	121,368	117,543	108,825	113,247
City/County Pari-Mutuel Tax	86,277	81,810	76,335	69,369	75,395
Gambling Treatment Tax	23,634	24,136	23,907	23,674	23,001
Bluffs Run (Dog Track)					
Number of Performances	4,962	6,689	7,184	7,569	10,303
Total Taxable Attendance	4,160,466	3,976,831	4,080,723	3,278,837	3,180,717
Total Mutuel Handle	\$ 32,336,648	\$ 28,545,713	\$25,383,518	\$23,425,323	\$23,804,934
Breakage	182,423	150,451	141,162	119,976	60,819
Unclaimed Winnings	172,840	128,496	146,309	145,157	138,886
State Pari-Mutuel Tax	705,352	581,319	421,028	369,566	337,387
City/County Pari-Mutuel Tax	323,366	285,457	253,835	234,252	238,049
Gambling Treatment Tax	75,686	87,935	67,230	74,915	70,310
Prairie Meadows (Horse Track)					
Number of Performances	4,183	4,776	5,604	4,739	6,020
Total Taxable Attendance	3,353,457	3,317,314	2,740,325	2,594,727	2,657,764
Total Mutuel Handle	\$ 30,507,046	\$ 30,151,608	\$27,500,062	\$27,551,041	\$27,928,453
Breakage	209,517	188,842	170,301	147,245	120,582
Unclaimed Winnings	137,687	199,917	176,757	141,786	140,272
State Pari-Mutuel Tax	0	0	0	NA	NA
City/County Pari-Mutuel Tax	0	0	0	NA	NA
Gambling Treatment Tax	0	0	0	NA	NA

Notes:

- 1) The Gambling Treatment Tax was implemented July 1, 1998. The tax is 0.3% of the gross sum wagered by the pari-mutuel method and is deposited in the Gambling Treatment Fund.
- 2) Horse racing facilities in the State of Iowa are not required to pay pari-mutuel tax if the mutuel handle is less than \$90.0 million [Section 99D.15(6), Code of Iowa].

Source: Racing and Gaming Commission

-
- Total mutuel handle generated by all tracks in Iowa during CY 2002 was \$134.3 million; of this, a total of \$75.0 million was wagered out-of-state and is not subject to Iowa tax.
-

TOURISM/RECREATION

IOWA'S FY 2003 SLOT MACHINE STATISTICAL SUMMARY BY RACETRACK

	Prairie Meadows	Bluffs Run	Dubuque	Total
Admissions	2,642,898	2,946,100	983,529	6,572,527
Gross Receipts (Coin In)	\$ 2,557,644,989	\$ 1,821,808,035	\$ 616,472,723	\$ 4,995,925,747
Adjusted Gross Receipts (Revenue)	\$ 150,421,234	\$ 123,141,471	\$ 41,335,064	\$ 314,897,769
Winning Percentage	5.9%	6.8%	6.7%	6.3%
Number of Slot Machines	1,414	1,491	600	3,505
Average Daily Win/Slot Machine	\$ 291	\$ 226	\$ 189	\$ 246
Taxes Paid to City	\$ 752,106	\$ 615,707	\$ 206,675	\$ 1,574,488
Taxes Paid to County	\$ 752,106	\$ 615,707	\$ 206,675	\$ 1,574,488
Taxes Paid to Gambling Treatment Fund	\$ 451,264	\$ 369,424	\$ 124,005	\$ 944,693
Wagering Tax to State General Fund	\$ 27,778,771	\$ 22,677,455	\$ 7,379,657	\$ 57,835,883
Admission Tax to State General Fund	\$ 1,321,449	\$ 1,473,050	\$ 491,765	\$ 3,286,264
Daily Tax to State General Fund	\$ 72,600	\$ 72,600	\$ 52,400	\$ 197,600
Total Tax to State General Fund	\$ 29,172,820	\$ 24,223,105	\$ 7,923,822	\$ 61,319,747

Notes:

- 1) Wagering tax rates: 5.0% on first \$1.0 million of adjusted gross receipts; 10.0% on the next \$2.0 million of adjusted gross receipts; and 26.0% on adjusted gross receipts in excess of \$3.0 million. The rate on any amount of adjusted gross receipts over \$3.0 million from gambling games at racetrack enclosures increased to 32.0% on January 1, 2002, and will increase by 2.0% each succeeding calendar year until the rate is 36.0%.
- 2) On June 12, 2002, the Iowa Supreme Court reversed a decision by the Iowa District Court to uphold the unequal taxing of the racetrack casinos saying the Court found no rational basis exists for the differential tax treatment. Therefore, beginning on June 17, 2002, racetrack enclosure taxes were reduced to 20.0% on any adjusted gross receipts in excess of \$3.0 million. The case was then appealed to the United States Supreme Court, and on June 9, 2003, the United States Supreme Court reversed the Iowa Supreme Court's decision and remanded the case back to the Iowa Supreme Court for further proceedings.

Source: Racing and Gaming Commission

-
- Attendance at Prairie Meadows increased by 47,614 (1.8%) in FY 2003 compared to FY 2002.
 - Attendance at Bluffs Run decreased by 371,199 (- 11.2%) in FY 2003 compared to FY 2002.
 - Attendance at Dubuque Greyhound Park increased by 23,146 (2.4%) in FY 2003 compared to FY 2002.
-

IOWA'S RIVERBOAT GAMBLING STATISTICS

Riverboat	Adjusted Gross Receipts		Average Betting Loss		Total Wagering Tax	
	FY 2002	FY 2003	FY 2002	FY 2003	FY 2002	FY 2003
Rhythm City Location: Davenport	\$ 62,995,963	\$ 65,819,053	\$ 40.00	\$ 47.00	\$ 11,430,245	\$ 11,958,163
Mississippi Belle II Location: Clinton	29,592,520	28,591,098	50.00	50.00	4,833,800	4,996,535
Ameristar II Location: Council Bluffs	138,122,408	147,314,488	51.00	53.00	25,478,890	27,197,809
Diamond Jo Location: Dubuque	48,073,434	49,705,952	48.00	50.00	8,639,732	8,945,013
Isle of Capri Marquette Location: Marquette	37,678,942	39,143,959	60.00	62.00	6,695,962	6,969,920
Belle of Sioux City Location: Sioux City	38,635,182	40,794,856	45.00	51.00	6,874,779	7,278,638
Isle of Capri Bettendorf Location: Bettendorf	97,932,795	99,591,614	54.00	57.00	17,963,433	18,273,632
Catfish Bend Location: Ft. Madison	28,097,814	28,113,140	47.00	51.00	4,904,291	4,907,157
Kanesville Queen (Harrah's) Location: Council Bluffs	110,093,936	110,712,015	46.00	52.00	19,887,565	20,353,147
Lakeside Casino Location: Osceola	54,003,923	55,306,159	55.00	56.00	9,748,734	9,992,252
Total	\$645,226,917	\$665,092,334			\$116,457,431	\$120,872,266
Average	\$ 64,522,692	\$ 66,509,233	\$ 49.00	\$ 53.00	\$ 11,645,743	\$ 12,087,227

Notes:

1) Wagering tax rates:

- 5.0% on first \$1.0 million of adjusted gross receipts.
- 10.0% on the next \$2.0 million of adjusted gross receipts.
- 20.0% on adjusted gross receipts in excess of \$3.0 million.

2) Distribution of wagering tax:

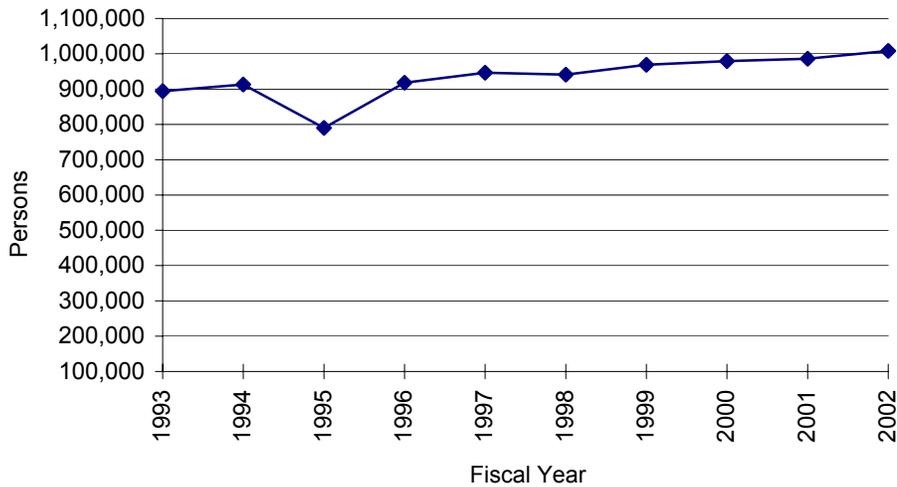
- 0.5% of adjusted gross receipts to city.
- 0.5% of adjusted gross receipts to county.
- 0.3% of adjusted gross receipts earmarked for the Gambling Treatment Program.
- Remainder to State: The first \$60.0 million in State wagering tax revenue is allocated to the General Fund. For 20 years beginning in FY 2001, should funds be available after the allocation to the General Fund, each fiscal year \$15.0 million is transferred to the Vision Iowa Fund and \$5.0 million to the School Infrastructure Fund. Should funds be available after the above allocations and transfers of \$80.0 million, a maximum of \$80.0 million is to be deposited into the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund during FY 2002, \$75.0 million during FY 2003, and \$70.0 million annually starting in FY 2004 through FY 2007. Any remaining State wagering tax revenue is transferred to the Rebuild Iowa Infrastructure Fund (RIIF).

Source: Racing and Gaming Commission

-
- Wagering tax receipts from riverboat gambling totaled \$120,872,266 in FY 2003. This was an increase of \$4,414,835 (3.8%) compared to FY 2002.
 - Admissions totaled 12,613,470 in FY 2003. This was a decrease of 542,586 (- 4.1%) compared to FY 2002.
-

TOURISM/RECREATION

IOWA STATE FAIR ATTENDANCE



- Fair and Non-Fair revenue has increased 78.1% from FY 1993 to FY 2002.
- Revenue from vendor sales has increased 41.9% from FY 1993 to FY 2002.
- Attendance has increased 12.8% from FY 1993 to FY 2002.

IOWA STATE FAIR OPERATING REVENUE

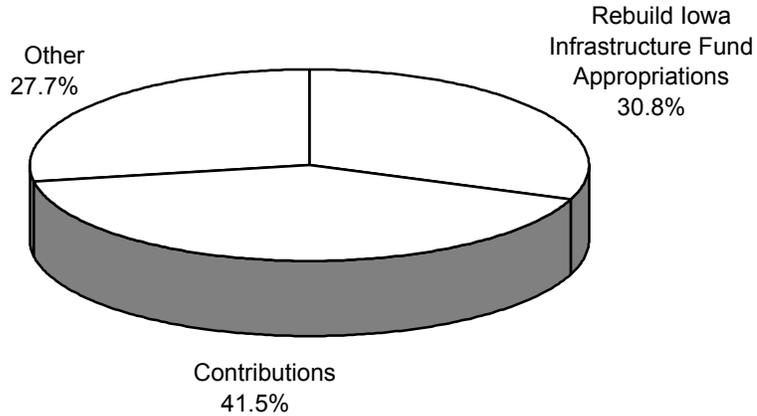
Fiscal Year	Fair Income	Non-Fair Income	Profit / Loss	Vendor Sales	Unaudited Attendance
1993	\$6,540,484	\$ 966,098	\$ 661,918	\$ 5,848,104	894,000
1994	7,201,782	859,533	309,822	6,014,251	913,000
1995	6,437,826	964,312	- 466,008	5,439,547	790,000
1996	7,549,111	1,127,200	- 249,821	6,733,142	918,000
1997	7,728,199	992,966	- 725,965	7,148,260	946,000
1998	7,761,462	1,120,717	- 1,215,928	7,338,439	941,000
1999	9,344,767	1,128,507	36,636	7,874,921	969,000
2000	9,309,947	1,107,327	- 1,205,618	8,125,805	979,000
2001	9,744,728	961,526	- 841,123	7,730,715	986,000
2002	11,428,898	1,939,671	548,578	8,296,370	1,008,000

Notes:

- 1) State Fair fiscal years run November 1 to October 31.
- 2) The operating losses in FY 1995 through FY 1998 are attributed primarily to an increase in depreciation expense associated with capital improvements to fairground facilities.
- 3) In FY 1999, Fair income increased significantly which offset the depreciation. In FY 2000, Fair Income experienced a \$56,000 decrease while operating expenditures increased by \$1.2 million, resulting in an operating loss.
- 4) For FY 2001, the number for vendor sales does not include beer sales. In FY 2001, the Fair changed the payment method used by vendors on beer sales. Vendors paid a flat rate of \$125 per keg rather than 25.0% of sales.

Sources: Iowa State Auditor's Reports and Iowa State Fair Reports

FY 2002 IOWA STATE FAIR FOUNDATION REVENUES



TOTAL IOWA STATE FAIR RESOURCES AVAILABLE FOR OPERATIONS AND CAPITALS

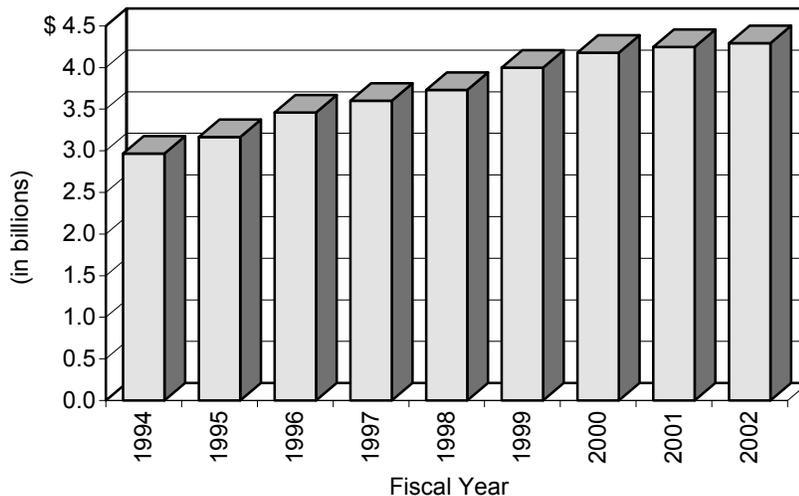
	<u>FY 2001</u>	<u>FY 2002</u>
<u>State Fair Authority Revenues</u>		
Admissions	\$ 4,589,155	\$ 5,111,803
Concessions	1,819,403	2,015,812
Entertainment	929,693	1,679,376
Other	<u>3,368,003</u>	<u>4,561,578</u>
Total Operating Revenues	<u>\$ 10,706,254</u>	<u>\$ 13,368,569</u>
<u>State Fair Foundation Revenues</u>		
Rebuild Iowa Infrastructure Fund Appropriations	\$ 500,000	\$ 500,000
Contributions	1,463,221	674,040
Other	330,778	449,497
Total Foundation Revenues	<u>\$ 2,293,999</u>	<u>\$ 1,623,537</u>
Total Revenue	<u><u>\$ 13,000,253</u></u>	<u><u>\$ 14,992,106</u></u>

Notes:

- 1) The State Fair Fiscal Year runs November 1 to October 31.
- 2) Other includes revenues from non-fair interim events, campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.

Source: Iowa State Auditor's Reports

DOLLARS GENERATED THROUGH TOURISM IN IOWA



- Recent tourism market research indicates that people are driving rather than flying, traveling closer to home, and looking for value when they travel.
- Inquiries received peaked in FY 2000 at 450,201 and began to decline, decreasing to 178,947 in FY 2003.
- Parties stopping at Welcome Centers peaked in FY 1996 at 319,726 parties and has declined by 56,401 (17.6%) in FY 2002, the last year for which data are available.
- Estimated dollars generated by tourism continued to increase, reaching \$4.3 billion in FY 2002. This is a 1.1% increase compared to the previous year.
- Unique web site user sessions have increased by 109.8% from 161,056 in FY 2000 to 337,944 in FY 2002.

Fiscal Year	Inquiries Received	Annual Number of Travel Parties at the Welcome Centers	Dollars Generated Through Tourism (in billions)
1994	275,374	291,120	\$ 2.968
1995	336,595	307,709	3.166
1996	382,815	319,726	3.459
1997	367,270	290,636	3.620
1998	328,306	274,188	3.732
1999	303,185	263,942	4.028
2000	450,201	300,589	4.177
2001	381,658	277,887	4.253
2002	283,226	263,325	4.246
2003	178,947	NA	4,292

Notes:

- 1) Dollars generated through tourism were provided by the United States Travel Data, Washington, D.C., and represent expenditures by U.S. residents traveling in Iowa.
- 2) Welcome Centers located near Victor and Wilton were closed for parking lot expansion and new building construction, respectively, in 1999.
- 3) The Victor and Waukee Welcome Centers were permanently closed in 2000.

Source: Department of Economic Development

IOWA DEPARTMENT OF NATURAL RESOURCES FEE REVENUE

Fiscal Year	Snowmobile Fee	Boat Fund Fee	Park User Fee	ATV Fund
1988	\$ 139,975	\$ 433,175	\$ 1,289,030	NA
1989	490,526	1,837,741	1,037,079	NA
1990	69,090	442,408	NA	\$ 5,745
1991	500,360	1,972,346	NA	46,793
1992	74,891	440,689	NA	16,985
1993	513,398	2,035,405	NA	42,527
1994	103,571	502,239	NA	85,286
1995	529,359	2,165,915	NA	78,565
1996	109,243	544,059	NA	35,662
1997	586,617	2,250,448	NA	93,805
1998	203,637	586,454	NA	51,291
1999	900,795	2,592,440	NA	213,856
2000	156,952	380,637	NA	155,133
2001	847,499	2,584,184	NA	652,942
2002	229,989	412,612	NA	411,913
2003	761,091	2,629,197	NA	924,473

ATV = All Terrain Vehicle

Notes:

- 1) Boat and snowmobile registrations must be renewed every two years. A majority of registrations are paid in odd-numbered fiscal years.
- 2) The All Terrain Vehicle Fund was created in FY 1991. Previously, revenues were included in the Snowmobile Fees Fund.

Source: Department of Natural Resources

-
- The Park User Fee was repealed in FY 1989, which eliminated annual revenue of approximately \$1.2 million. For FY 2004, the Department of Natural Resources received a \$2.0 million appropriation from the Environment First Fund for State Park operations.
 - The Department of Natural Resources facility maintenance receives 9.0% of the total annual REAP appropriation per year through the REAP formula as specified in the Code of Iowa.
 - The number of owners of all terrain vehicles (ATV) continues to increase. Owners must register at the County Recorder's Office and pay a biennial fee of \$25. Funds are deposited into the ATV Fund and are used to develop and maintain ATV trails in Iowa.
-

TOURISM/RECREATION

IOWA FISHING, HUNTING, AND TRAPPING ANNUAL FEES

<u>License</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>License Fee Effective Date</u>
Fishing	\$ 10.50	\$ 36.00	Jan. 1 - Dec. 31**
Seven-Day Fishing	8.50	27.00	Jan. 1 - Dec. 31**
Lifetime Fishing (65 and over)	50.50	Not Available	Jan. 1 - Dec. 31**
Lifetime Hunting (65 and over)	50.50	Not Available	Varies
Hunting (18 and over)	17.00	80.00	Varies
Hunting (under 18)	17.00	30.00	Varies
Deer Antlered or Any Sex	25.50	220.00	Varies
Anterless Deer	10.00	150.00	Varies
Turkey	22.50	100.00	Varies
Fur Harvester (16 and over)	20.50	200.00	Jan. 1 - Dec. 31
Fur Harvester (under 16)	5.50	200.00	Jan. 1 - Dec. 31
Fur Dealer	225.50	501.00	Jan. 1 - Dec. 31
Fur Dealer Location Permit	Not Required	55.50 *	Jan. 1 - Dec. 31
Aquaculture	25.50	56.00	Jan. 1 - Dec. 31
Bait Dealer	30.50	66.00	Jan. 1 - Dec. 31
Trout Fee	10.50	13.00	Jan. 1 - Dec. 31**
Game Breeder	15.50 *	26.00 *	Jan. 1 - Dec. 31
Taxidermy	15.50	26.00 *	Jan. 1 - Dec. 31
Falconry	20.50 *	26.00 *	Varies
Migratory Game Bird	8.00	8.00	Varies
Wildlife Habitat	8.00	8.00	Varies
Fish Habitat	3.00	3.00	Jan. 1 - Dec. 31**

* Licenses not sold through the Electronic License System for Iowa (ELSI).

** Season is open from January 1, 2003, to December 31, 2003, with the following exceptions:

- Black Bass season for border lakes is January 1, 2003, through February 15, 2003, and May 1, 2003, through February 15, 2004.
- Walleye, Sauger, Saugeye, Northern Pike, and Muskellunge season is open all year except from mid-February through the beginning of May at West Okoboji Lake, East Okoboji Lake, and Spirit Lake. The actual dates vary each year, and interested persons should contact the Department of Natural Resources.
- June 6, 7, and 8 are free fishing days and an Iowa citizen is not required to have a fishing license or trout stamp.
- Licenses sold through the Electronic License System for Iowa (ELSI) have a \$.50 administrative fee added to fees listed above.

Source: Department of Natural Resources

FISHING, HUNTING, AND TRAPPING LICENSES ISSUED IN IOWA

Calendar Year	Resident				
	Fishing	Hunting	Combination	Trapping	Deer
1993	266,708	137,935	60,567	7,490	159,054
1994	337,817	149,452	62,627	8,429	144,697
1995	317,504	146,651	55,410	8,854	113,036
1996	284,192	136,740	62,821	9,179	153,439
1997	317,677	135,079	76,810	9,282	166,020
1998	307,106	136,170	78,113	8,900	173,105
1999	382,726	206,350	797*	16,817	184,272
2000	353,956	203,286	696	13,843	180,331
2001	342,016	195,792	432	15,323	257,701
2002	327,630	191,534	735	14,930	255,282

Calendar Year	Resident	Resident/Non-resident			Non-resident**
	Turkey	Wildlife	Trout	Duck	
1993	36,177	232,804	22,717	31,862	46,082
1994	32,195	261,876	26,634	33,333	64,950
1995	37,117	263,527	27,730	34,893	47,439
1996	43,509	267,563	28,162	43,211	73,953
1997	47,132	269,776	29,566	38,258	75,376
1998	52,376	272,082	29,809	40,388	74,716
1999	56,746	254,154	31,004	42,605	70,849
2000	73,024	247,570	31,371	41,184	97,150
2001	71,007	237,407	32,463	40,378	85,066
2002	68,863	232,725	31,531	37,531	78,375

CY = Calendar Year

*Combination licenses eliminated for 1999 except for Free Annual and Veterans Lifetime.

**Non-resident includes hunting, fishing, trapping, deer, and turkey.

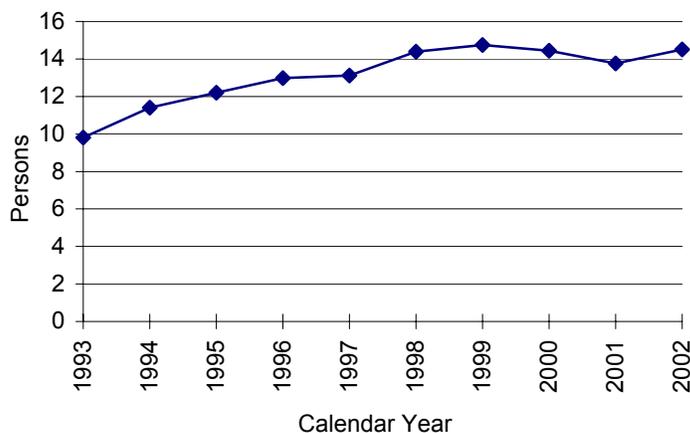
Notes:

- 1) Fishing licenses include annual resident, 65+ annual, lifetime, seven-day, and three-day.
- 2) Hunting licenses include annual resident, 65+ annual, and lifetime.
- 3) Combination licenses include annual resident, 65+ annual, lifetime, fur, and fish & game.
- 4) Trapping includes under and over 16 years of age licenses.
- 5) Deer licenses include gun, bow, and muzzleloader licenses.
- 6) Turkey licenses include spring and fall licenses.

Source: Department of Natural Resources

- Prior to CY 1992, combination licenses were \$1.50 less than individual hunting and fishing licenses. When combination licenses became \$0.50 more expensive than individual licenses, sales of combination licenses dropped 37.4% as buyers opted for individual licenses. In CY 1995, the combination license was reduced \$2.50 to equal the combined cost of the individual hunting and fishing licenses.
- There was a fee increase for nonresident deer license fees from \$150.50 to \$200.50 and a fee increase for a nonresident turkey license from \$75.50 to \$100.50 in CY 2002. There was an increase of \$.50 for writing fees in CY 1998. This was for resident and nonresident fishing licenses; resident and nonresident hunting licenses; resident combination licenses; resident combination fur, fish, and game licenses; and resident and nonresident fur harvesters, dealers, and game breeders licenses. The writing fee increase is maintained by the county recorder or vendor.
- The following fees were increased during the FY 2001 Legislative Session and were effective during CY 2002: the resident and non-resident wildlife habitats fee, resident and non-resident fishing license fees, and a new fish habitat fee that is paid by residents and non-residents.

**IOWA STATE PARK ATTENDANCE
(in millions)**



- Attendance increased in CY 2002 by 5.4% due to favorable weather conditions.
- During CY 2003, the Department of Natural Resources will collect water samples from 35 State parks and recreational area public beaches. Areas with high bacteria readings will have signs posted stating "Swimming Not Recommended."

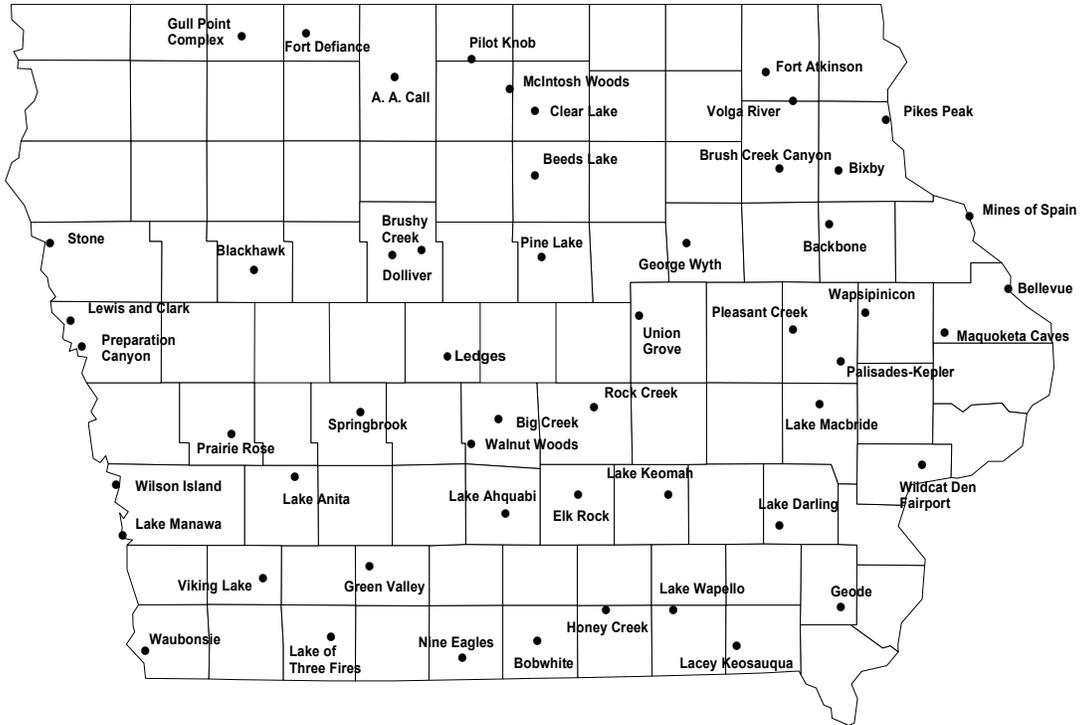
<u>Calendar Year</u>	<u>Park Attendance</u>
1993	9,793,509
1994	11,401,629
1995	12,185,127
1996	12,983,000
1997	13,119,618
1998	14,396,053
1999	14,751,027
2000	14,437,578
2001	13,765,250
2002	14,505,061

Notes:

- 1) Attendance figures include day visitors, cabin days, and camping days.
- 2) There are 84 State parks and recreation areas.

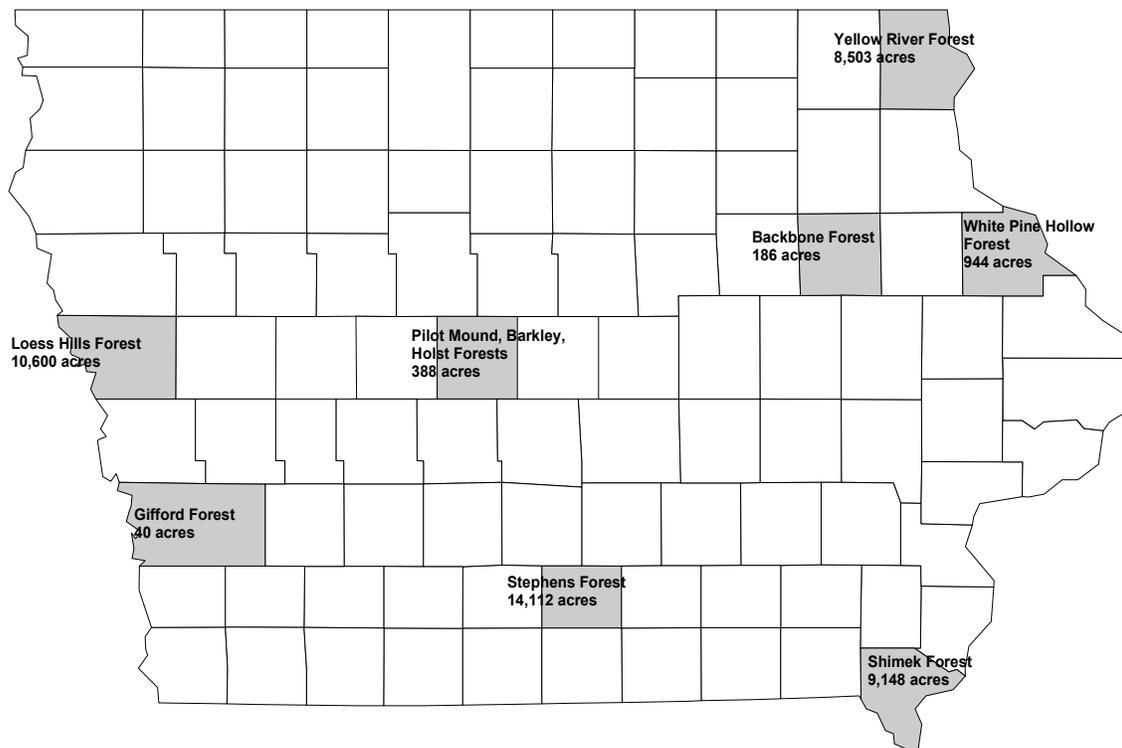
Source: Department of Natural Resources

LOCATION OF STATE PARKS



Source: Department of Natural Resources

LOCATION OF STATE FORESTS

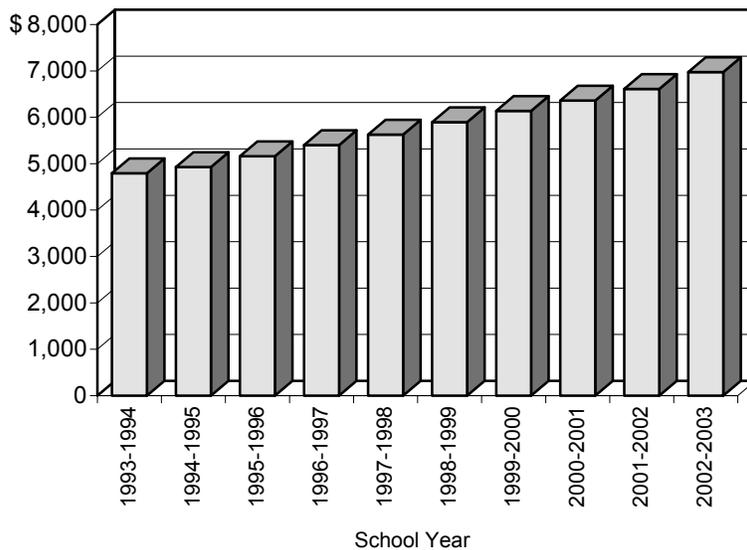


Source: Department of Natural Resources

***ELEMENTARY AND
SECONDARY EDUCATION***

ELEMENTARY AND SECONDARY EDUCATION

K-12 EXPENDITURES PER PUPIL IN IOWA



- Total enrollment has decreased by 2.0% since the 1993-1994 school year, and has decreased for six consecutive years. Per pupil expenditures have increased by 45.5% since the 1993-1994 school year. After adjusting for inflation, the increase in per pupil expenditures is 16.4% over this ten-year period.

K-12 FALL ENROLLMENT IN IOWA

School Year	Elementary (K-6)	Secondary (7-12)	Other	Total	Expenditures per Pupil
1993-1994	256,067	219,708	21,234	497,009	\$ 4,793
1994-1995	255,340	225,443	19,809	500,592	4,929
1995-1996	254,401	230,039	20,065	504,505	5,160
1996-1997	253,397	231,603	20,523	505,523	5,400
1997-1998	250,854	231,295	22,981	505,130	5,627
1998-1999	250,148	231,737	20,649	502,534	5,894
1999-2000	250,293	229,779	18,535	498,607	6,137
2000-2001	248,692	228,235	17,364	494,291	6,362
2001-2002	246,772	228,637	14,114	489,523	6,610
2002-2003	240,802	227,121	19,098	487,021	6,974

Notes:

- 1) Enrollments reflect certified enrollment reported as of the third Friday in September.
- 2) "Other" refers primarily to special education students not associated with a given grade level. This is not a count of the number of special education students in the State.
- 3) "Expenditures per Pupil" are calculated by using current expenditures, less school lunch and student activity local revenues, from the National Public Education Finance Survey, National Center of Educational Statistics, divided by certified enrollment (basic enrollment). These figures include unduplicated Area Education Agency expenditures.
- 4) Increase in expenditures per pupil in 1996-1997 may be caused by reporting errors the first year of GAAP reporting, rather than true expenditure increases on students.

Sources: Department of Education and National Center for Educational Statistics

ELEMENTARY AND SECONDARY EDUCATION

**STATE OF IOWA
ELEMENTARY AND SECONDARY EDUCATION FUNDING
(in millions)**

	<u>Actual FY 1993</u>		<u>Actual FY 1994</u>		<u>Actual FY 1995</u>	
Uniform Property Taxes	\$ 392.1	17.6%	\$ 396.3	17.2%	\$ 410.1	17.3%
Additional Property Taxes	388.9	17.4	397.3	17.3	411.9	17.3
State Foundation Aid	1,178.9	52.8	1,230.5	53.4	1,266.2	53.3
Other State Aid	94.3	4.2	94.3	4.1	94.3	4.0
Income Surtaxes	16.2	0.7	17.1	0.7	18.8	0.8
Other Miscellaneous	162.5	7.3	167.2	7.3	173.5	7.3
Total Funds	<u>\$ 2,232.9</u>	<u>100.0%</u>	<u>\$ 2,302.7</u>	<u>100.0%</u>	<u>\$ 2,374.8</u>	<u>100.0%</u>
Formula Enrollment	539,912		547,285		548,681	
Actual Fall Enrollment	495,342		497,025		500,593	

	<u>Actual FY 1996</u>		<u>Actual FY 1997</u>		<u>Actual FY 1998</u>	
Uniform Property Taxes	\$ 422.0	16.9%	\$ 427.8	16.0%	\$ 438.9	15.7%
Additional Property Taxes	431.4	17.2	369.7	13.8	382.4	13.6
State Foundation Aid	1,330.9	53.2	1,489.2	55.6	1,558.2	55.6
Other State Aid	94.6	3.8	126.6	4.7	127.8	4.6
Income Surtaxes	20.4	0.8	24.7	0.9	31.3	1.1
Other Miscellaneous	203.3	8.1	239.5	9.0	262.3	9.4
Total Funds	<u>\$ 2,502.6</u>	<u>100.0%</u>	<u>\$ 2,677.5</u>	<u>100.0%</u>	<u>\$ 2,800.9</u>	<u>100.0%</u>
Formula Enrollment	554,493		562,275		566,798	
Actual Fall Enrollment	504,506		505,523		505,130	

Notes:

- 1) Actual fall enrollment is based on the certified annual enrollment taken each September 15 and may not match the Basic Educational Data Surveys (BEDS) count.
- 2) "Other Miscellaneous" funding includes federal funds; tuition, textbook, and transportation fees; and other miscellaneous income.

Sources: Department of Education and Department of Management

ELEMENTARY AND SECONDARY EDUCATION

**STATE OF IOWA
ELEMENTARY AND SECONDARY EDUCATION FUNDING
(in millions)**

	<u>Actual FY 1999</u>		<u>Actual FY 2000</u>		<u>Actual FY 2001</u>	
Uniform Property Taxes	\$ 461.4	15.7%	\$ 480.6	15.6%	\$ 500.1	15.6%
Additional Property Taxes	405.6	13.8	378.7	12.3	405.2	12.6
State Foundation Aid	1,611.9	54.9	1,698.5	55.0	1,747.3	54.5
Other State Aid	144.6	4.9	167.5	5.4	173.9	5.4
Income Surtaxes	33.9	1.2	38.2	1.2	36.3	1.1
Other Miscellaneous	278.5	9.5	322.6	10.5	343.1	10.7
Total Funds	<u>\$ 2,935.9</u>	<u>100.0%</u>	<u>\$ 3,086.1</u>	<u>100.0%</u>	<u>\$ 3,205.9</u>	<u>100.0%</u>
Formula Enrollment	569,723		569,387		567,344	
Actual Fall Enrollment	502,534		498,607		494,290	

	<u>Actual FY 2002</u>		<u>Actual FY 2003</u>		<u>Estimated FY 2004</u>	
Uniform Property Taxes	\$ 522.2	15.9%	\$ 536.2	15.9%	\$ 548.7	16.1%
Additional Property Taxes	425.2	13.0	465.5	13.8	521.7	15.2
State Foundation Aid	1,725.1	52.6	1,784.1	52.9	1,772.2	51.8
Other State Aid	203.1	6.2	178.2	5.3	166.9	4.9
Income Surtaxes	42.1	1.3	47.3	1.4	47.0	1.4
Other Miscellaneous	360.8	11.0	360.8	10.7	360.8	10.6
Total Funds	<u>\$ 3,278.5</u>	<u>100.0%</u>	<u>\$ 3,372.1</u>	<u>100.0%</u>	<u>\$ 3,417.3</u>	<u>100.0%</u>
Formula Enrollment	564,747		562,056		561,386	
Actual Fall Enrollment	489,523		487,021			

Notes:

- 1) Actual fall enrollment is based on the certified annual enrollment taken every third Friday in September and may not match the Basic Educational Data Surveys (BEDS) count.
- 2) "Other Miscellaneous" funding includes federal funds; tuition, textbook, and transportation fees; and other miscellaneous income.
- 3) The FY 2004 General Fund appropriations were reduced by the 2.5% across-the-board reduction. Since the reduction to State Foundation Aid may be offset by the Cash Reserve Levy, a property tax, \$45.4 million was added to the Additional Property Taxes which includes the Cash Reserve Levy.

Sources: Department of Education and Department of Management

ELEMENTARY AND SECONDARY EDUCATION

**SCHOOL YEAR 2003 - 2004
TOTAL ELEMENTARY AND SECONDARY
SCHOOL BUDGETS IN IOWA
(in millions)**

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Regular Program	\$ 2,275.9	60.1%
Guarantee Amount	27.4	0.7
Supplementary Weights	27.2	0.7
Special Education	320.5	8.5
Area Education Agency Media	20.0	0.5
Area Education Agency Education Services	22.1	0.6
Area Education Agency Special Education	114.5	3.0
Area Education Agency Pro Rata Reduction	- 17.5	- 0.5
Dropout School Budget Review Committee	57.0	1.5
Other School Budget Review Committee	0.0	0.0
Instructional Support	134.9	3.6
Educational Improvement	0.8	0.0
Enrollment Audit Adjustment	- 0.1	0.0
Physical Plant and Equipment Levy	108.4	2.9
67.5 Cent School House Levy	0.1	0.0
Management Levy	75.5	2.0
Playground and Library Levy	1.8	0.0
Debt Service Levy	102.4	2.7
Miscellaneous		
State	156.5	4.1
Federal	132.0	3.6
Other Miscellaneous	228.9	6.0
Total	<u>\$ 3,788.3</u>	<u>100.0%</u>

Note:

"Federal" and "Other Miscellaneous" sources are estimated from FY 2002 actual.

Source: Iowa Department of Management, School Budget Master File

ELEMENTARY AND SECONDARY EDUCATION

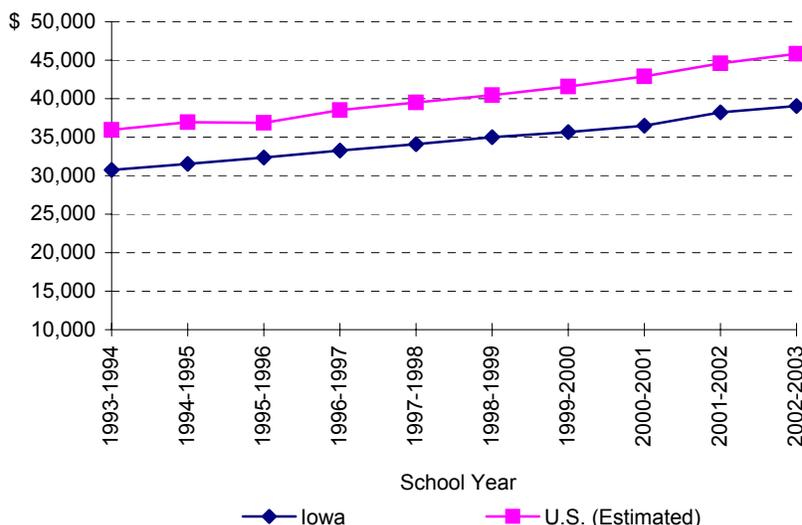
**K-12 SPECIAL EDUCATION FUNDING IN IOWA
(in billions)**

<u>Fiscal Year</u>	<u>Total General Fund Operating Expenditures</u>	<u>Special Education Expenditures</u>	<u>Special Education As Percentage of General Fund Operating Expenditures</u>
1986	\$ 1.543	\$ 0.198	12.8%
1987	1.623	0.208	12.8
1988	1.744	0.220	12.6
1989	1.837	0.231	12.6
1990	1.904	0.244	12.8
1991	2.038	0.269	13.2
1992	2.123	0.297	14.0
1993	2.233	0.318	14.3
1994	2.303	0.339	14.7
1995	2.375	0.360	15.2
1996	2.503	0.393	15.9
1997	2.648	0.429	16.2
1998	2.758	0.458	16.7
1999	2.869	0.491	17.1
2000	3.007	0.530	17.6
2001	3.155	0.569	18.0
2002	3.264	0.606	18.6

Source: Department of Education

ELEMENTARY AND SECONDARY EDUCATION

K-12 AVERAGE IOWA TEACHER SALARY



- During the 2002-2003 school year, the Iowa average teacher salary of \$38,921 was 84.9% of the estimated national average (\$45,822) and 98.8% of the average for all the plains states (\$39,399). The gap between Iowa's average teacher salary and the national average has increased by 8.3% since 2001-2002. The gap between Iowa's average and the average of the plains states has more than doubled (111.5%).

AVERAGE SALARY COMPARISON FOR IOWA FULL-TIME TEACHERS BY EXPERIENCE AND DEGREE LEVEL

School Year	Average Experience 5 Years or Less		Average Experience 6 to 10 Years		Average Experience Greater than 10 Years	
	Bachelors	Masters+	Bachelors	Masters+	Bachelors	Masters+
1993-1994	\$ 22,908	\$ 28,403	\$ 26,972	\$ 31,116	\$ 31,493	\$ 37,374
1994-1995	23,345	28,458	27,706	31,810	32,343	38,284
1995-1996	23,873	28,968	28,444	32,948	33,272	39,411
1996-1997	24,450	29,541	29,325	33,970	34,308	40,695
1997-1998	25,051	30,718	30,017	34,652	35,262	41,813
1998-1999	26,076	30,782	30,957	35,726	36,289	43,055
1999-2000	26,636	31,729	31,720	36,261	37,110	44,060
2000-2001	27,302	32,746	32,549	37,068	38,192	45,459
2001-2002	29,270	34,265	34,062	38,973	39,982	47,433
2002-2003	29,800	34,974	34,671	39,523	40,940	48,339

Notes:

- 1) Figures represent average salaries for full-time public school staff with teaching position codes.
- 2) Approximately 5,000 full-time public school staff with teaching position codes in 2000-2001, 2001-2002, and 2002-2003 also reported they served in the capacity of administrator and/or student services personnel. Average salaries for these individuals would include salaries for these additional responsibilities.

Source: Department of Education

ELEMENTARY AND SECONDARY EDUCATION

**K-12 AVERAGE IOWA TEACHER SALARY
BY SCHOOL DISTRICT SIZE**

<u>Enrollment Category</u>	<u>Average Salary 1985-86</u>	<u>Average Salary 2002-03</u>	<u>Number of Districts 2002-03</u>	<u>% Salary Change 1985-86 to 2002-03</u>	<u>% with Advanced Degree 2002-03</u>	<u>Average Years Total Experience 2002-03</u>
Under 250	\$ 16,347	\$ 31,042	31	89.9%	9.5%	12.9
250-399	17,971	33,023	52	83.8	12.8	13.9
400-599	19,198	34,844	78	81.5	16.2	14.8
600-999	20,079	36,392	98	81.2	17.0	15.2
1,000-2,499	21,616	38,651	79	78.8	24.0	15.7
2,500-7,499	23,835	40,832	24	71.3	32.5	15.1
Over 7,500	24,041	42,779	9	77.9	37.6	15.1
Statewide	21,690	39,059	371	80.1	26.7	15.1

Notes:

- 1) Figures represent average salaries for full-time public school staff with teaching position codes.
- 2) Approximately 5,000 full-time public school staff with teaching position codes in 2002-2003 also reported they served in the capacity of administrator and/or student support services personnel. Average salaries for these individuals would include salaries for these additional responsibilities.

Source: Department of Education

ELEMENTARY AND SECONDARY EDUCATION

**K-12 NUMBER OF IOWA CLASSROOM TEACHERS,
PRINCIPALS, AND SUPERINTENDENTS**

<u>School Year</u>	<u>Total Classroom Teachers</u>	<u>Total Principals</u>	<u>Total Superintendents</u>	<u>Total Pupil-Teacher Ratio</u>
1993-1994	30,528	1,192	320	16.6
1994-1995	30,629	1,177	330	16.6
1995-1996	31,193	1,196	333	16.6
1996-1997	31,629	1,198	343	16.5
1997-1998	31,954	1,189	337	16.4
1998-1999	32,307	1,182	341	16.0
1999-2000	32,970	1,154	335	15.8
2000-2001	33,609	1,123	326	15.8
2001-2002	33,878	1,108	328	14.9
2002-2003	33,425	1,091	342	15.3

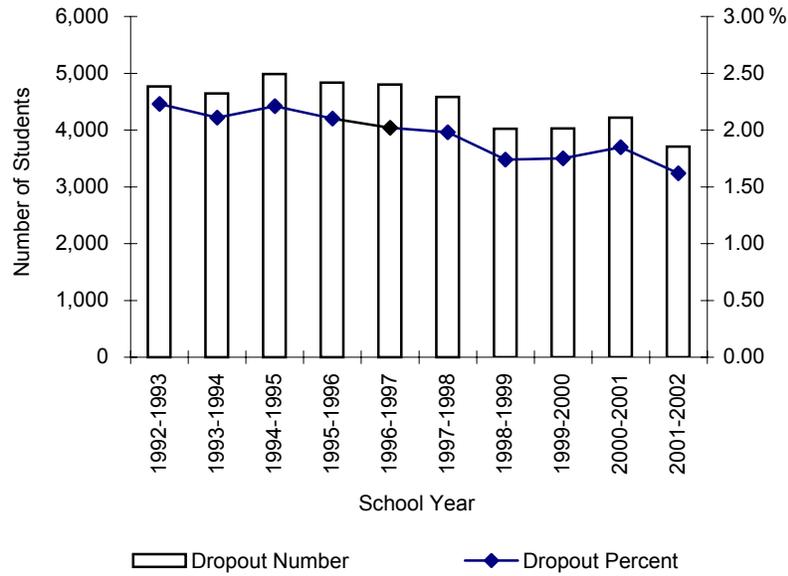
Notes:

- 1) Pupil-teacher ratios do not include special education teachers or ungraded special education students.
- 2) Pupil-teacher ratios are based on Basic Educational Data Survey fall enrollments and teacher FTE position counts.

Source: Department of Education

ELEMENTARY AND SECONDARY EDUCATION

IOWA GRADES 7-12 DROPOUT RATE



<u>School Year</u>	<u>Dropout Number</u>	<u>Dropout Percent</u>
1991-1992	4,783	2.30%
1992-1993	4,768	2.23
1993-1994	4,645	2.11
1994-1995	4,985	2.21
1995-1996	4,835	2.10
1996-1997	4,803	2.02
1997-1998	4,581	1.98
1998-1999	4,023	1.74
1999-2000	4,027	1.75
2000-2001	4,220	1.85
2001-2002	3,711	1.62

Source: Department of Education

ELEMENTARY AND SECONDARY EDUCATION

**IOWA K-12 SCHOOL DISTRICT PERSONNEL
(Full-Time Equivalent Staff)**

School Year	All Teachers	Administrators	Non-Teachers Non-Administrators	Teachers As a % of All Licensed Staff	Administrators As a % of All Licensed Staff	Administrators As a % of Teachers
1986-1987	30,388	2,114	1,901	88.3%	6.1%	7.0%
1987-1988	30,266	2,118	1,939	88.2	6.2	7.0
1988-1989	30,369	2,151	1,942	88.1	6.2	7.1
1989-1990	30,315	2,248	2,232	87.1	6.5	7.4
1990-1991	30,547	2,252	2,141	87.4	6.4	7.4
1991-1992	30,883	2,267	2,241	87.3	6.4	7.3
1992-1993	30,847	2,234	2,258	87.3	6.3	7.2
1993-1994	31,072	2,240	2,281	87.3	6.3	7.2
1994-1995	31,263	2,252	2,281	87.3	6.3	7.2
1995-1996	31,753	2,213	2,319	87.5	6.1	7.0
1996-1997	32,204	2,240	2,424	87.4	6.1	7.0
1997-1998	32,648	2,218	2,420	87.6	5.9	6.8
1998-1999	32,799	2,275	2,401	87.5	6.1	6.9
1999-2000	33,607	2,287	2,383	87.8	6.0	6.8
2000-2001	34,195	2,272	2,394	88.0	5.8	6.6
2001-2002	34,453	2,270	2,291	88.3	5.8	6.5
2002-2003	34,139	2,174	2,247	88.5	5.7	5.8

Notes:

- 1) All Teachers - includes regular plus all special education teachers excluding pre-kindergarten positions.
- 2) Administrators - includes superintendents, assistant superintendents, principals, assistant principals, directors, supervisors, assistant deans/directors, and administrative assistants.
- 3) Non-Teachers and Non-Administrators - includes specialists, instructional consultants, educational strategists, counselors, consultants, clinicians, and library/media specialists.
- 4) Part-time personnel counted as 0.5 FTE position.
- 5) Does not include staff assigned to AEAs or non-public school staff.

Source: Department of Education

-
- Characteristics of full-time public school teachers in Iowa during the 2002-2003 school year:
 - Average Age - 42.4 years
 - Percent Female - 71.5%
 - Percent Minority - 1.8%
 - Percent Advanced Degree - 26.7%
 - Average Total Experience - 15.1 years
 - Average District Experience - 11.9 years
-

ELEMENTARY AND SECONDARY EDUCATION

NATIONAL COMPARATIVE DATA
K-12 PUBLIC SCHOOLS RATES

State	2002 Public High School Graduation Rate		2000 High School Drop Out Rate		Percent of Population* Graduated From High School as of 2001	
	Rate	Rank	Rate	Rank	Rate	Rank
Alabama	60.9%	40	4.5%	17	78.6%	41
Alaska	59.7	43	5.5	9	89.6	1
Arizona	60.7	41	NA	37	80.4	38
Arkansas	74.3	20	5.7	7	77.2	46
California	69.1	28	NA	38	78.2	42
Colorado	62.0	37	NA	39	86.8	13
Connecticut	74.3	21	3.1	32	85.5	20
Delaware	62.0	38	4.1	23	85.0	24
Florida	52.6	49	NA	40	82.3	32
Georgia	57.4	48	7.2	2	80.1	39
Hawaii	64.2	34	NA	41	86.0	18
Idaho	77.8	8	NA	42	85.6	19
Illinois	67.5	32	6.2	3	83.0	30
Indiana	67.7	31	NA	43	82.0	34
IOWA	82.5	5	2.5	36	88.4	7
Kansas	76.1	14	NA	44	87.5	9
Kentucky	63.5	35	5.0	11	76.1	48
Louisiana	59.3	44	9.2	1	77.6	45
Maine	74.5	18	3.3	31	85.2	21
Maryland	74.6	17	4.1	24	85.2	22
Massachusetts	75.0	16	4.1	25	87.5	10
Michigan	76.2	13	NA	45	85.2	23
Minnesota	80.4	7	4.3	19	89.1	3
Mississippi	58.9	45	4.9	14	74.6	50
Missouri	72.5	24	4.4	18	83.1	29
Montana	77.6	9	4.2	20	86.4	16
Nebraska	80.8	6	4.0	27	88.7	4
Nevada	68.3	30	6.2	4	82.7	31
New Hampshire	77.0	11	NA	46	87.0	11
New Jersey	88.7	1	3.1	33	84.8	25
New Mexico	62.0	39	6.0	5	81.0	35
New York	57.6	47	NA	47	82.1	33
North Carolina	60.3	42	NA	48	78.0	43
North Dakota	83.9	2	2.7	34	86.7	14
Ohio	75.1	15	5.0	12	84.6	26
Oklahoma	73.9	22	5.4	10	80.5	37
Oregon	67.2	33	5.8	6	86.9	12
Pennsylvania	76.7	12	4.0	28	83.6	27
Rhode Island	69.6	27	4.8	15	79.9	40
South Carolina	51.0	50	NA	49	80.8	36
South Dakota	77.6	10	3.5	30	87.7	8
Tennessee	58.4	46	4.2	21	77.7	44
Texas	62.7	36	5.0	13	77.0	47
Utah	83.5	3	4.1	26	89.3	2
Vermont	72.7	23	4.7	16	86.5	15
Virginia	74.5	19	3.9	29	83.2	28
Washington	68.5	29	NA	50	88.6	5
West Virginia	72.3	25	4.2	22	75.7	49
Wisconsin	82.7	4	2.6	35	86.3	17
Wyoming	71.1	26	5.7	8	88.5	6
District of Columbia	62.2		7.2		80.1	
National Rate	67.7%		4.8%		82.1%	

*Persons age 25 and older.

Notes:

- 1) Most recent information available may reflect different years.
- 2) The ranking occurs alphabetically when rankings are equal.

Sources: U.S. Dept. of Education, National Center for Education Statistics, and U.S. Bureau of Census

ELEMENTARY AND SECONDARY EDUCATION

**NATIONAL COMPARATIVE DATA
K-12 PUBLIC SCHOOL FINANCE**

2002-03 Per Pupil Expenditures				2002-03 % of Revenue by Source		
State	Total	% of Average	Rank	State	Local	Federal
Alabama	\$ 5,418 *	69%	48	63.9% *	25.4% *	10.7% *
Alaska	9,594 *	122%	9	63.5	23.9	12.5
Arizona	5,197	66%	49	50.0 *	41.2 *	8.9 *
Arkansas	5,789	74%	47	61.5	30.0	8.6
California	7,237 *	92%	29	56.2	32.0	11.8
Colorado	7,200 *	92%	32	39.9 *	54.4 *	5.7 *
Connecticut	11,263 *	144%	3	42.5 *	52.4 *	5.1 *
Delaware	10,270 *	131%	6	67.7	24.2	8.1
District of Columbia	13,355 *	170%	1	0.0	82.8	17.2
Florida	6,411 *	82%	41	43.7	45.6	10.7
Georgia	8,238 *	105%	18	46.6 *	46.5 *	6.9 *
Hawaii	7,455 *	95%	24	89.2	1.7	9.1
Idaho	6,378 *	81%	42	60.6	30.3	9.1
Illinois	9,376 *	120%	10	32.1	58.9	9.0
Indiana	8,307 *	106%	17	53.0 *	41.4 *	5.7 *
IOWA	6,974 *	89%	35	49.6	44.5	5.9
Kansas	7,606 *	97%	23	59.6	32.4	8.0
Kentucky	7,322 *	93%	28	60.2	29.8	10.0
Louisiana	6,698	86%	39	49.1	38.4	12.6
Maine	9,318 *	119%	11	45.1	48.4	6.5
Maryland	8,124 *	104%	20	36.0	57.8	6.2
Massachusetts	10,691 *	136%	5	47.2 *	47.3 *	5.4 *
Michigan	8,642	110%	15	81.8 *	13.5 *	4.6 *
Minnesota	7,782	99%	21	74.4	20.0	5.6
Mississippi	5,822 *	74%	46	54.6 *	30.5 *	14.9 *
Missouri	7,078	90%	34	35.1 *	57.1 *	7.8 *
Montana	7,388	94%	27	47.6	40.9	11.5
Nebraska	7,203 *	92%	31	41.6	52.3	6.1
Nevada	6,062	77%	44	28.7	65.5	5.8
New Hampshire	8,151 *	104%	19	50.8 *	44.5 *	4.7 *
New Jersey	11,119	142%	4	37.0 *	60.2 *	2.8 *
New Mexico	6,834 *	87%	37	73.8	12.3	13.9
New York	11,507 *	147%	2	47.9	47.9	4.2 *
North Carolina	6,547 *	84%	40	72.0 *	20.3 *	7.7 *
North Dakota	4,773	61%	51	41.5	45.7	12.7
Ohio	7,611 *	97%	22	43.2 *	50.8 *	6.1 *
Oklahoma	6,829	87%	38	57.7 *	31.2 *	11.2 *
Oregon	7,229 *	92%	30	52.2	37.2	10.6
Pennsylvania	8,329 *	106%	16	39.9 *	55.0 *	5.0 *
Rhode Island	9,889	126%	8	37.5 *	58.6 *	3.9 *
South Carolina	7,447 *	95%	25	54.1 *	38.0 *	7.9 *
South Dakota	6,913 *	88%	36	35.6 *	49.8 *	14.6 *
Tennessee	6,048 *	77%	45	47.9	41.6	10.5
Texas	7,152 *	91%	33	40.8	49.9	9.3
Utah	4,847 *	62%	50	57.4 *	34.8 *	7.7 *
Vermont	9,957 *	127%	7	71.4	22.3	6.3
Virginia	6,316 *	81%	43	45.3 *	49.0 *	5.8 *
Washington	7,420 *	95%	26	62.5	27.3	10.1
West Virginia	9,119 *	116%	12	59.7	29.5	10.8
Wisconsin	9,015	115%	14	53.7	40.8	5.5
Wyoming	9,030 *	115%	13	50.1	42.0	8.0
National Average	\$ 7,833 *			49.6% *	42.6% *	7.8% *

*Estimated by National Education Association.

Note:

Totals may not add due to rounding.

Source: National Education Association, "Estimates of School Statistics 2003"

ELEMENTARY AND SECONDARY EDUCATION

NATIONAL COMPARATIVE DATA
AVERAGE K-12 TEACHER SALARY AND NUMBER OF DISTRICTS

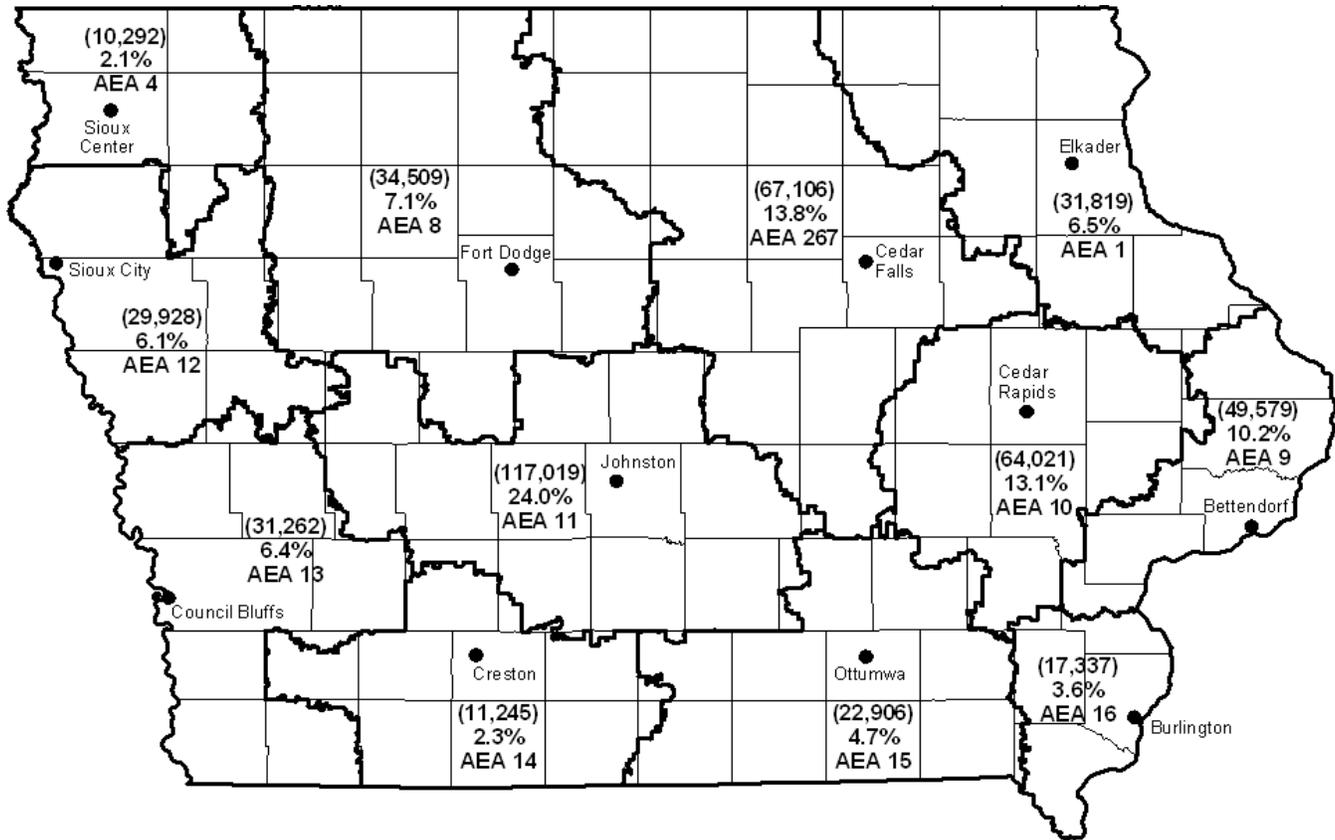
State	2002-03 Average Teacher Salary			2002-03 Number of Districts
	Dollars	% of Average	Rank	
Alabama	\$ 38,246	83%	39	128
Alaska	49,685	108%	12	53
Arizona	40,894 *	89%	28	628 *
Arkansas	37,753 *	82%	44	310
California	56,283 *	123%	1	989 *
Colorado	41,275 *	90%	27	178
Connecticut	54,362 *	119%	2	193 *
Delaware	50,772	111%	10	29
District of Columbia	50,763	111%	11	36
Florida	39,465	86%	33	67
Georgia	45,533	99%	15	181
Hawaii	44,464	97%	19	1 *
Idaho	40,148	88%	30	114
Illinois	52,189	114%	6	892
Indiana	45,097 *	98%	17	292
IOWA	38,921	85%	35	371
Kansas	38,123	83%	40	303
Kentucky	38,981	85%	34	176
Louisiana	36,878 *	80%	45	87
Maine	38,121	83%	41	232
Maryland	49,677	108%	13	24 *
Massachusetts	52,043	114%	7	375
Michigan	54,071 *	118%	4	783 *
Minnesota	42,833 *	93%	23	339
Mississippi	34,555 *	75%	49	152
Missouri	38,826 *	85%	36	524
Montana	35,754	78%	47	446 *
Nebraska	37,896	83%	42	503
Nevada	41,795 *	91%	24	17
New Hampshire	40,519 *	88%	29	162
New Jersey	54,166	118%	3	592 *
New Mexico	36,687	80%	46	89
New York	52,600	115%	5	701
North Carolina	43,076	94%	21	117
North Dakota	33,210	72%	50	217
Ohio	45,452	99%	16	724
Oklahoma	34,854	76%	48	541
Oregon	47,600	104%	14	197
Pennsylvania	51,800	113%	8	500
Rhode Island	51,076 *	111%	9	36
South Carolina	41,279 *	90%	26	87
South Dakota	32,416	71%	51	171
Tennessee	39,677	87%	32	138
Texas	40,001	87%	31	1,240
Utah	38,413 *	84%	38	40 *
Vermont	41,603	91%	25	283
Virginia	43,152	94%	20	132 *
Washington	44,949	98%	18	296
West Virginia	38,508	84%	37	55
Wisconsin	42,871	94%	22	426
Wyoming	37,876	83%	43	48
Total				<u>15,215</u>
National Average	\$ 45,822 *			

*Data is estimated by National Education Association.

Source: National Education Association, "Estimates of School Statistics 2003"

ELEMENTARY AND SECONDARY EDUCATION

IOWA'S AREA EDUCATION AGENCIES

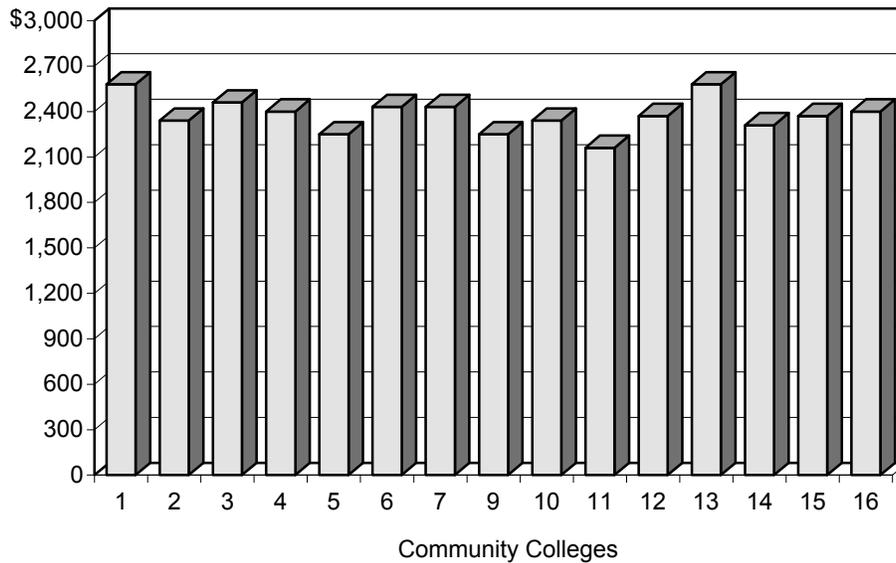


Notes:

- 1) Area Education Agencies (AEAs) enrollments are in parentheses.
- 2) Percents are percent of total enrollment.
- 3) Enrollments are based on the September 2002 headcount.
- 4) As of July 1, 2003, AEAs 2, 6, and 7 merged to form AEA 267.
- 5) There are 12 AEAs rather than 15 as of July 1, 2003.

HIGHER EDUCATION

FY 2003 IOWA COMMUNITY COLLEGE RESIDENT TUITION



■ The average annual tuition at Iowa's community colleges was \$2,162 and \$2,378 in FY 2002 and FY 2003, respectively.

IOWA COMMUNITY COLLEGE RESIDENT TUITION

Area College	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
1 Northeast Iowa	\$ 1,890	\$ 1,950	\$ 2,040	\$ 2,100	\$ 2,340	\$ 2,580
2 North Iowa	1,727	1,794	1,865	1,940	2,153	2,340
3 Iowa Lakes	1,710	1,770	1,770	1,890	2,190	2,460
4 Northwest Iowa	1,650	1,680	1,770	1,830	1,980	2,400
5 Iowa Central	1,710	1,710	1,770	1,830	2,070	2,250
6 Iowa Valley	1,740	1,740	1,950	1,950	2,220	2,430
7 Hawkeye	1,920	1,980	2,040	2,100	2,280	2,430
9 Eastern Iowa	1,590	1,680	1,710	1,950	2,160	2,250
10 Kirkwood	1,710	1,800	1,860	1,950	2,190	2,340
11 Des Moines Area	1,530	1,590	1,710	1,830	2,010	2,160
12 Western Iowa Technical	1,770	1,815	1,830	1,890	2,220	2,370
13 Iowa Western	1,950	1,950	2,010	2,100	2,310	2,580
14 Southwestern	1,620	1,680	1,770	1,860	2,010	2,310
15 Indian Hills	1,440	1,710	1,800	1,860	2,070	2,370
16 Southeastern	1,515	1,575	1,950	1,980	2,220	2,400

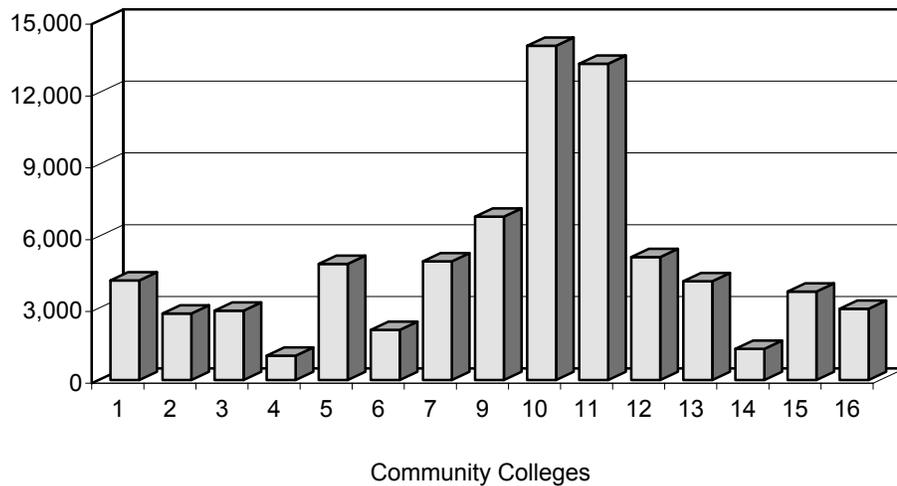
Note:

Yearly tuition rates are based on 15 credit hours.

Source: Department of Education

HIGHER EDUCATION

FY 2003 IOWA COMMUNITY COLLEGE STUDENT ENROLLMENT



- For the Fall term of the 2002-2003 school year, 37.1% of students (residents and nonresidents) in all Iowa colleges and universities were enrolled at public community colleges. Among Iowa residents, 45.4% of students attended a community college.

IOWA COMMUNITY COLLEGE SUMMARY OF FALL TERM ENROLLMENTS

Area College	1999-2000	2000-2001	2001-2002	2002-2003	% Change 1999-2000 2002-2003
1 Northeast Iowa	3,186	3,481	3,612	4,156	30.4%
2 North Iowa	2,927	2,803	2,722	2,777	- 5.1%
3 Iowa Lakes	2,654	2,742	2,711	2,895	9.1%
4 Northwest Iowa	903	897	1,016	1,018	12.7%
5 Iowa Central	3,813	4,295	4,567	4,847	27.1%
6 Iowa Valley	1,965	1,983	2,016	2,090	6.4%
7 Hawkeye	4,391	4,263	4,456	4,956	12.9%
9 Eastern Iowa	6,282	6,187	6,331	6,820	8.6%
10 Kirkwood	11,323	11,645	12,555	13,961	23.3%
11 Des Moines Area	10,806	10,998	11,886	13,206	22.2%
12 Western Iowa Technical	4,174	4,365	4,920	5,132	23.0%
13 Iowa Western	4,461	4,503	4,300	4,123	- 7.6%
14 Southwestern	1,100	1,210	1,200	1,298	18.0%
15 Indian Hills	3,294	3,565	3,674	3,693	12.1%
16 Southeastern	2,530	2,536	2,824	2,975	17.6%
Total	63,809	65,473	68,790	73,947	15.9%

Note:
Includes full and part-time students.

Source: Department of Education

IOWA REGENTS ANNUAL UNDERGRADUATE TUITION

Academic Year	Residency	University of Iowa	Iowa State University	University of Northern Iowa
1993-1994	Resident	2,192	2,192	2,192
	Non-Resident	7,580	7,226	5,834
1994-1995	Resident	2,291	2,291	2,291
	Non-Resident	8,149	7,551	6,097
1995-1996	Resident	2,386	2,386	2,386
	Non-Resident	8,636	8,004	6,462
1996-1997	Resident	2,470	2,470	2,470
	Non-Resident	9,068	8,284	6,688
1997-1998	Resident	2,566	2,566	2,566
	Non-Resident	9,422	8,608	6,950
1998-1999	Resident	2,666	2,666	2,666
	Non-Resident	9,788	8,944	7,221
1999-2000	Resident	2,786	2,786	2,786
	Non-Resident	10,228	9,346	7,546
2000-2001	Resident	2,906	2,906	2,906
	Non-Resident	10,668	9,748	7,870
2001-2002	Resident	3,116	3,116	3,116
	Non-Resident	11,544	10,450	8,438
2002-2003	Resident	3,692	3,692	3,692
	Non-Resident	13,334	12,384	10,000
2003-2004	Resident	4,342	4,342	4,342
	Non-Resident	14,634	13,684	11,300

Note:

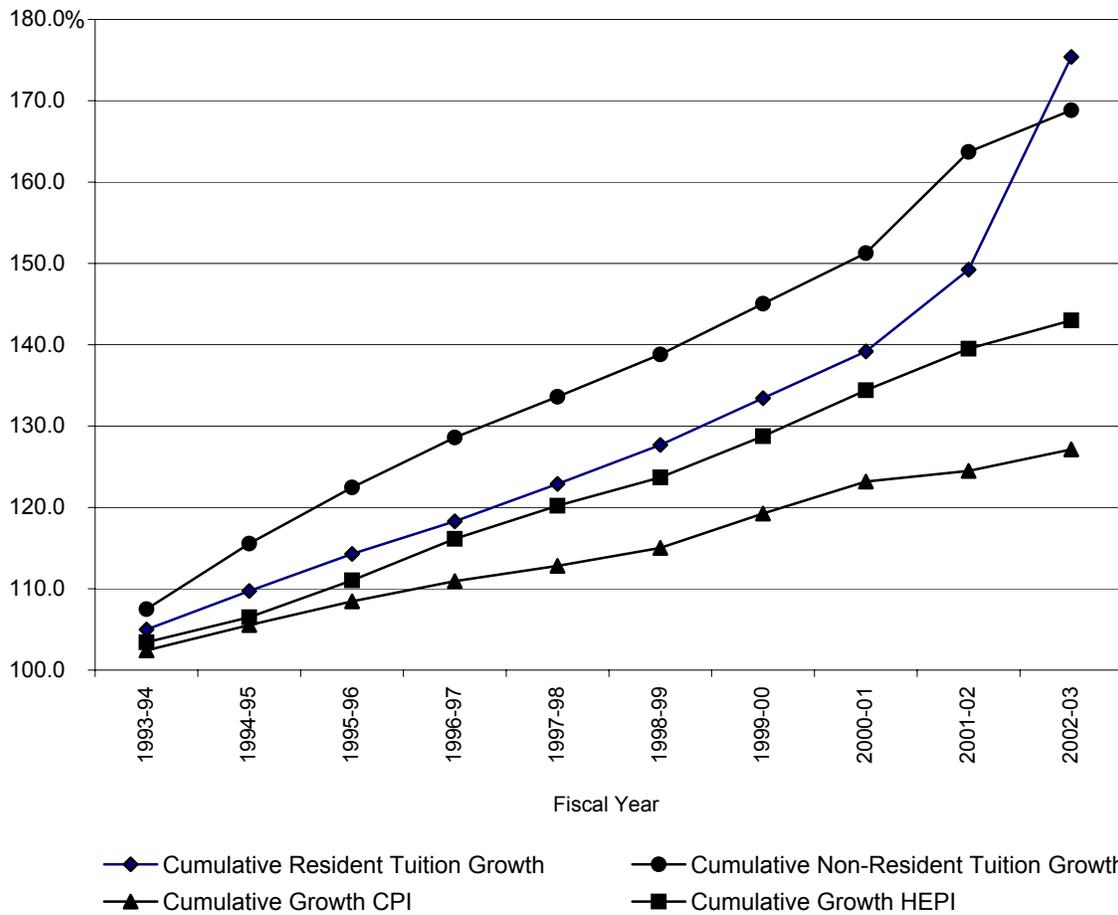
Amounts exclude mandatory fees.

Source: Board of Regents

-
- Non-resident undergraduate tuition is set to approximately equal 100.0% of the cost of the students' education.
 - While the increase for resident undergraduate tuition for 2003-2004 was 17.6% compared to 2002-2003, the tuition at Iowa institutions ranks in the bottom third of their respective peer institutions.
-

HIGHER EDUCATION

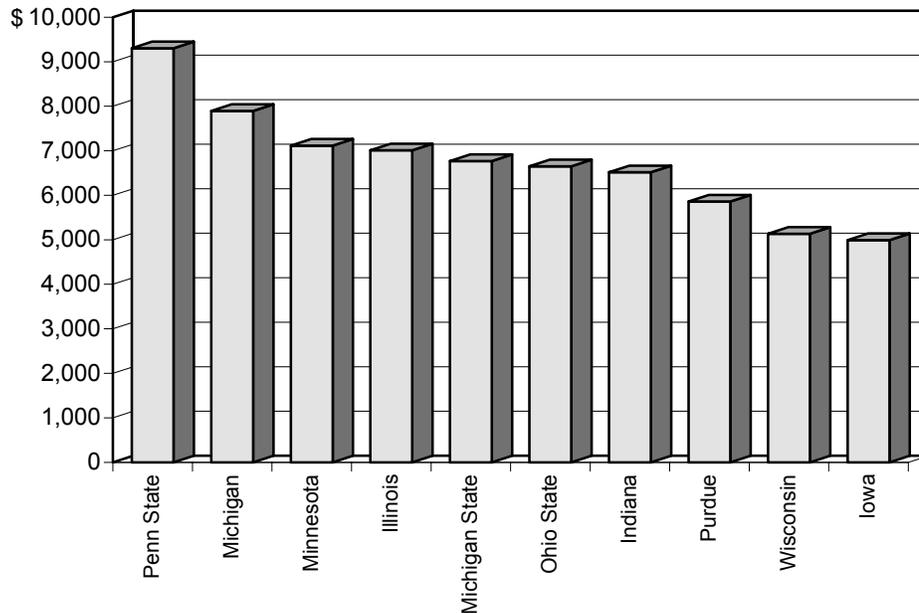
**IOWA REGENTS UNDERGRADUATE TUITION GROWTH
(Cumulative Growth Since FY 1994)**



CPI = Consumer Price Index, and represents the students' decreasing buying power.
 HEPI = Higher Education Price Index, and represents the institutions' increasing costs.

■ For FY 2004, the Regents undergraduate average tuition and fees of \$4,495 is 95.8% of the national average of \$4,694 for public universities.

2003 - 2004 UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES AT BIG TEN INSTITUTIONS



- Regents average 2003-2004 resident undergraduate tuition and fees of \$4,495 were 95.8% of the national average of \$4,694 for public universities.
- For FY 2003-2004, the University of Iowa's tuition and fees represent 85.1% of the average of peer group universities.

UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES AT BIG TEN INSTITUTIONS

Academic Year	Penn State	Michigan	Minnesota	Illinois	Michigan State	Ohio State	Indiana	Purdue	Wisconsin	Iowa
1998-1999	\$ 6,092	\$ 6,098	\$ 4,458	\$ 4,286	\$ 4,896	\$ 3,906	\$ 4,068	\$ 3,564	\$ 3,408	\$ 2,908
1999-2000	6,436	6,332	4,649	4,526	5,036	4,134	4,202	3,724	3,738	3,038
2000-2001	6,852	6,513	4,879	4,752	5,170	4,383	4,362	3,872	3,788	3,204
2001-2002	7,376	6,935	5,536	5,754	5,627	4,788	4,734	4,164	4,086	3,522
2002-2003	8,382	7,411	6,280	6,704	6,101	5,691	5,315	5,580	4,423	4,191
2003-2004	9,304	7,895	7,116	7,010	6,769	6,651	6,517	5,860	5,136	4,993

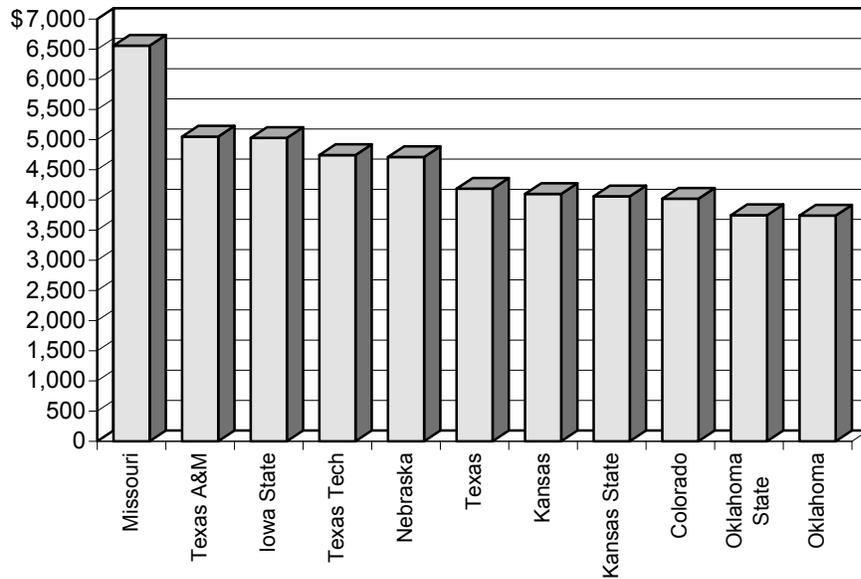
Note:

Northwestern University is a private university and is not included.

Source: Chronicle of Higher Education

HIGHER EDUCATION

2003 - 2004 UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES AT BIG TWELVE INSTITUTIONS



UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES AT BIG TWELVE INSTITUTIONS

<u>Institution</u>	<u>1998-1999</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>
Missouri	\$ 4,439	\$ 4,641	\$ 4,726	\$ 4,887	\$ 5,552	\$ 6,558
Texas A&M	2,965	3,233	3,374	3,722	4,748	5,051
Iowa State	2,912	3,004	3,204	3,442	4,110	5,028
Texas Tech	2,971	3,107	3,444	3,489	3,867	4,745
Nebraska	3,083	3,308	3,450	3,790	4,125	4,711
Texas	3,004	3,128	3,585	3,776	3,950	4,188
Kansas	2,470	2,518	2,725	2,884	3,484	4,101
Kansas State	2,544	2,592	2,781	2,835	3,436	4,060
Colorado	2,969	3,153	3,223	3,357	3,566	4,020
Oklahoma State	2,167	2,412	2,587	2,779	2,960	3,748
Oklahoma	2,261	2,396	2,491	2,723	2,860	3,741

Note:

Baylor University is a private university and is not included.

Source: Chronicle of Higher Education

DEGREES GRANTED AT IOWA REGENTS INSTITUTIONS

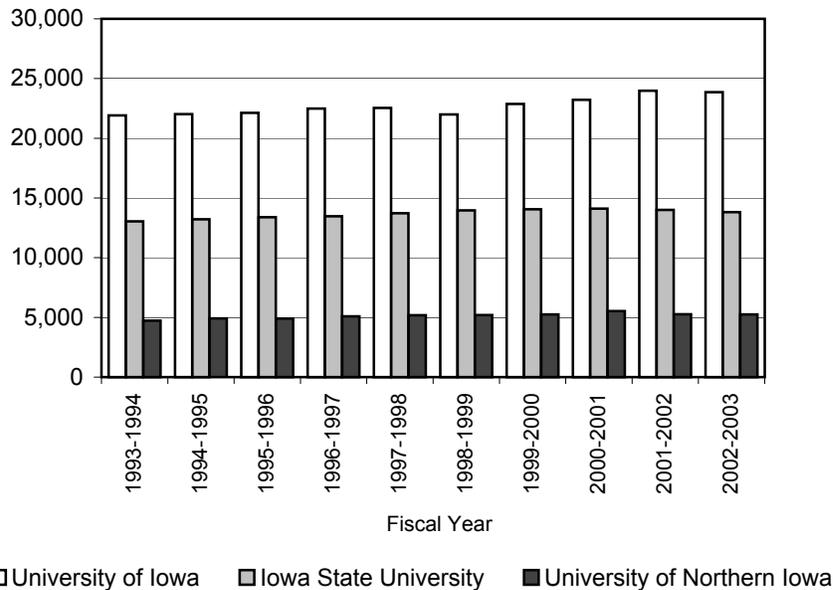
	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
<u>University of Iowa (SUI)</u>				
Undergraduate				
Men	1,652	1,594	1,620	1,714
Women	2,205	2,102	2,098	2,301
Total	<u>3,857</u>	<u>3,696</u>	<u>3,718</u>	<u>4,015</u>
Graduate (includes professional degrees)				
Men	1,087	1,101	1,067	1,025
Women	1,074	1,050	1,080	1,124
Total	<u>2,161</u>	<u>2,151</u>	<u>2,147</u>	<u>2,149</u>
<u>Iowa State University (ISU)</u>				
Undergraduate				
Men	2,197	2,138	2,162	2,329
Women	1,842	1,881	1,940	2,070
Total	<u>4,039</u>	<u>4,019</u>	<u>4,102</u>	<u>4,399</u>
Graduate (includes professional degrees)				
Men	625	613	642	623
Women	472	488	482	499
Total	<u>1,097</u>	<u>1,101</u>	<u>1,124</u>	<u>1,122</u>
<u>University of Northern Iowa (UNI)</u>				
Undergraduate				
Men	1,006	937	966	1,036
Women	1,380	1,329	1,454	1,556
Total	<u>2,386</u>	<u>2,266</u>	<u>2,420</u>	<u>2,592</u>
Graduate				
Men	130	131	151	116
Women	314	266	280	310
Total	<u>444</u>	<u>397</u>	<u>431</u>	<u>426</u>

Source: Board of Regents

-
- For entering class of 1997 as of November 2003 at:
 - SUI - 64.6% graduated within six years, 2.0% returned for a seventh year, and 33.4% left the institution without graduating.
 - ISU - 65.7% graduated within six years, 2.8% returned for a seventh year, and 31.5% left the institution without graduating.
 - UNI - 65.2% graduated within six years, 2.2% returned for a seventh year, and 32.5% left the institution without graduating.
-

HIGHER EDUCATION

**TOTAL IOWA REGENTS EMPLOYEES
(as of October)**



- Employees include part-time staff, temporary staff, and student staff.
- Comparing October 2001 to October 2002, the percentage of employees funded by State General Fund moneys decreased from 40.4% to 39.1%.
- The percentage of University of Iowa Hospitals and Clinic employees within the University of Iowa positions decreased from 29.9% in October 1993 to 25.6% in October 2002.
- Due to the July 1, 1999, new comprehensive human resource information system at the University of Iowa, employee information differs from previous years. In the new system, students who hold appointments, but do not work during the month are not counted for that month. Employees with more than one job are counted based upon a "most important job" protocol.

Fiscal Year	University of Iowa	Iowa State University	University of Northern Iowa	Iowa School for the Deaf	Iowa Braille and Sight Saving School	Total
1993-1994	21,912	13,047	4,731	144	125	39,959
1994-1995	22,014	13,220	4,915	153	124	40,426
1995-1996	22,124	13,382	4,899	147	128	40,680
1996-1997	22,490	13,473	5,092	145	128	41,328
1997-1998	22,540	13,718	5,188	145	125	41,716
1998-1999	21,989	13,956	5,197	159	124	41,425
1999-2000	22,870	14,048	5,248	158	133	42,457
2000-2001	23,224	14,110	5,525	163	125	43,147
2001-2002	23,978	14,006	5,264	142	127	43,517
2002-2003	23,860	13,817	5,255	140	125	43,197

Source: Board of Regents

**ESTIMATE OF IOWA TUITION
REPLACEMENT REQUIREMENT**

<u>Fiscal Year</u>	<u>Amount Due</u>	<u>Fiscal Year</u>	<u>Amount Due</u>
2005	\$ 23,838,452	2013	\$ 8,903,328
2006	23,382,828	2014	8,621,089
2007	22,182,096	2015	2,476,062
2008	19,740,771	2016	2,494,434
2009	19,188,416	2017	2,484,246
2010	16,746,965	2018	2,495,394
2011	14,787,541	2019	1,760,436
2012	12,656,220	2020	- 13,013

Notes:

- 1) These estimates are subject to change based on actual experience with respect to investment earnings on bond proceeds, reserves, and sinking funds.
- 2) Fiscal Year 2005 through FY 2018 includes the estimated debt service of bonds sold in October 2003.

Source: Board of Regents

-
- As of July 2003, the Academic Building Revenue Bonds outstanding principal includes \$59.8 million at the SUI, \$58.2 million at ISU, and \$35.7 million at the UNI.
 - Present value savings of \$5.7 million from refunding Academic Building Revenue Bonds for calendar years 2001 - 2003 (to date) have been incorporated into the tuition replacement estimates above.
 - Between 1981 and 2003, initial net interest rates for Academic Building Revenue Bonds varied between 2.87% and 11.19%; bonds with high interest rates have been refunded.
-

HIGHER EDUCATION

**ENROLLMENT BY TYPE OF IOWA
HIGHER EDUCATION INSTITUTION**

Fall	Undergraduate Headcount Enrollment			Total	Percent Increase
	Regents	Independent 4-Yr	Community Colleges		
1994	64,232	45,577	56,226	166,035	-
1995	64,830	46,485	57,615	168,930	1.7%
1996	65,777	46,739	59,414	171,930	1.8%
1997	66,363	49,117	60,620	176,100	2.4%
1998	67,619	48,334	61,480	177,433	0.8%
1999	68,509	48,141	63,793	180,443	1.7%
2000	68,930	48,337	65,836	183,103	1.5%
2001	70,661	49,362	68,581	188,604	3.0%
2002	71,521	49,231	73,805	194,557	3.2%
2003	70,566	50,688	78,292	199,546	2.6%

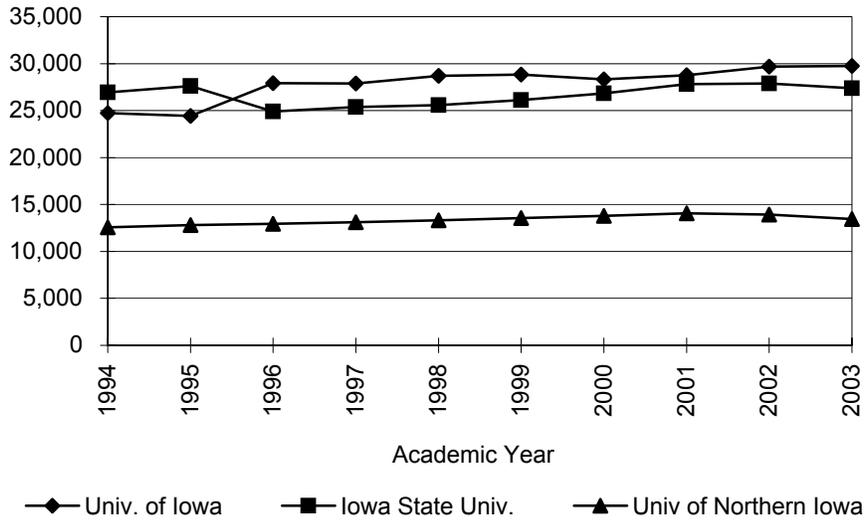
Notes:

- 1) Includes resident and non-resident students.
- 2) Enrollment is fall headcount.

Source: Iowa Enrollment Report prepared by the University of Iowa for Iowa Coordinating Council for Post-High School Education

-
- Over the last ten years, since the fall of 1994, total enrollment at the three higher education sectors has increased by 33,511 (20.2%). The increase by sector is as follows:
 - Regents: 6,334 (9.9%)
 - Independent: 5,111 (11.2%)
 - Community Colleges: 22,066 (39.2%)
-

IOWA REGENTS ENROLLMENT AT THE INSTITUTIONS



- New freshman enrollments decreased 4.9% from Fall 2002 to Fall 2003.
- In Fall 2003, 72.6% of new freshman were Iowa residents compared to 70.8% in Fall 2002.
- Total resident enrollment decreased by 1.5% from Fall 2002 to Fall 2003.
- Minority enrollment increased 2.2% from Fall 2002 to Fall 2003.

Fall	University of Iowa	Iowa State University	University of Northern Iowa	Total
1994	24,728	26,932	12,572	64,232
1995	24,431	27,597	12,802	64,830
1996	27,921	24,899	12,957	65,777
1997	27,871	25,384	13,108	66,363
1998	28,705	25,585	13,329	67,619
1999	28,846	26,110	13,553	68,509
2000	28,311	26,845	13,774	68,930
2001	28,768	27,823	14,070	70,661
2002	29,697	27,898	13,926	71,521
2003	29,745	27,380	13,441	70,566

Source: Board of Regents

HIGHER EDUCATION

NATIONAL COMPARATIVE DATA 1999 - 2000 STATE AND LOCAL GOVERNMENT EXPENDITURES FOR HIGHER EDUCATION

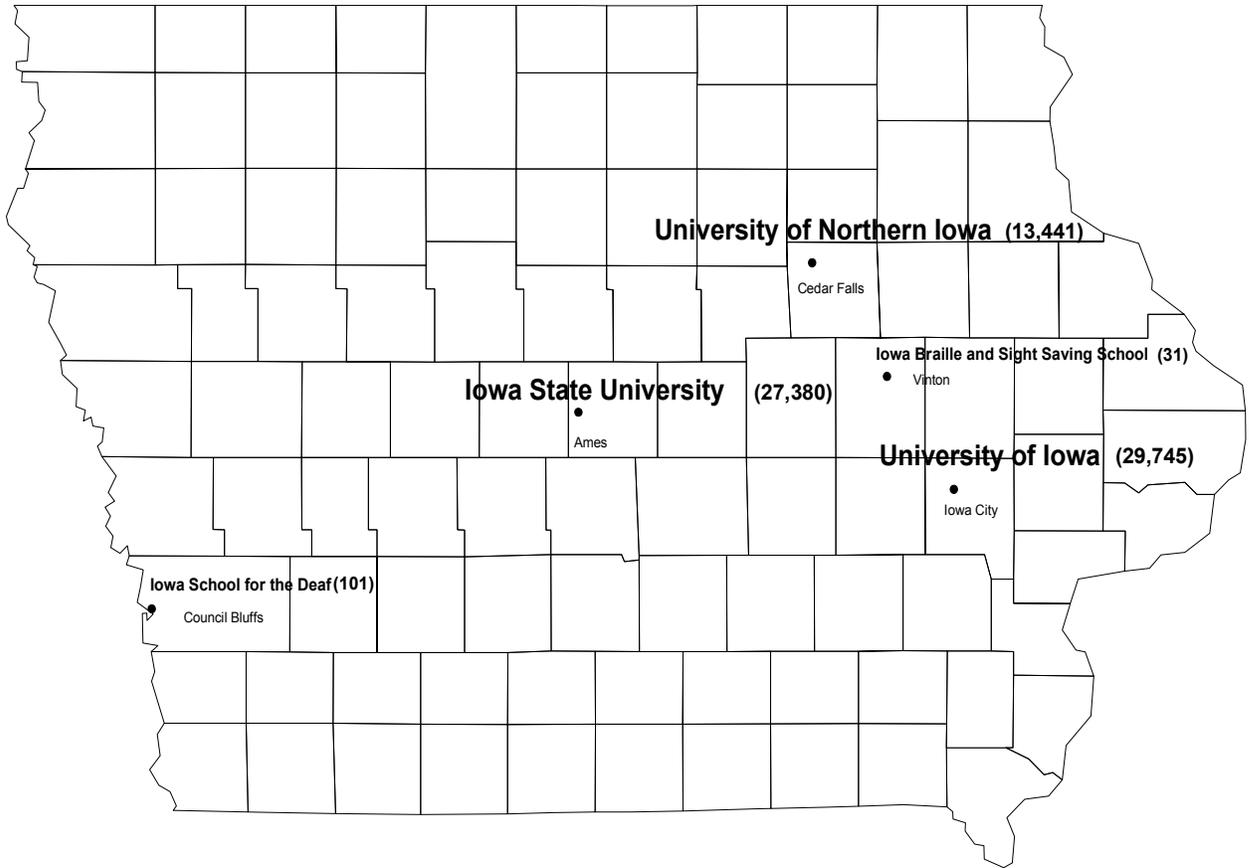
State	Expenditures (in billions)	Rank	Per Capita Expenditures	Rank
Alabama	\$ 2.4	21	\$ 533	21
Alaska	0.4	47	597	12
Arizona	2.5	19	478	30
Arkansas	1.2	34	463	32
California	18.0	1	530	22
Colorado	2.5	18	581	15
Connecticut	1.2	35	350	46
Delaware	0.6	41	705	4
Florida	5.1	7	316	50
Georgia	3.4	13	408	39
Hawaii	0.7	38	568	16
Idaho	0.6	40	484	28
Illinois	5.1	8	406	41
Indiana	3.6	10	594	13
IOWA	2.0	26	694	5
Kansas	1.7	30	619	9
Kentucky	2.0	25	502	26
Louisiana	2.0	27	439	35
Maine	0.5	44	362	45
Maryland	2.9	16	544	20
Massachusetts	2.1	23	331	47
Michigan	6.8	3	688	6
Minnesota	2.6	17	530	23
Mississippi	1.6	32	548	19
Missouri	2.3	22	407	40
Montana	0.5	42	530	24
Nebraska	1.1	36	631	7
Nevada	0.7	39	325	48
New Hampshire	0.5	43	374	44
New Jersey	3.5	12	413	38
New Mexico	1.4	33	773	1
New York	6.1	4	321	49
North Carolina	4.5	9	556	18
North Dakota	0.5	45	719	3
Ohio	5.1	6	447	34
Oklahoma	1.8	29	516	25
Oregon	2.0	24	594	14
Pennsylvania	5.1	5	416	37
Rhode Island	0.4	46	382	43
South Carolina	1.9	28	483	29
South Dakota	0.3	50	404	42
Tennessee	2.4	20	417	36
Texas	9.8	2	467	31
Utah	1.6	31	727	2
Vermont	0.4	48	609	10
Virginia	3.5	11	493	27
Washington	3.3	14	564	17
West Virginia	0.8	37	463	33
Wisconsin	3.2	15	601	11
Wyoming	0.3	49	628	8
District of Columbia	0.1		141	
National Total	<u>\$ 134.4</u>		\$ 476	

Note:

The ranking occurs alphabetically when rankings are equal.

Source: U.S. Bureau of Census, "State and Local Government Finances: 1999-00"

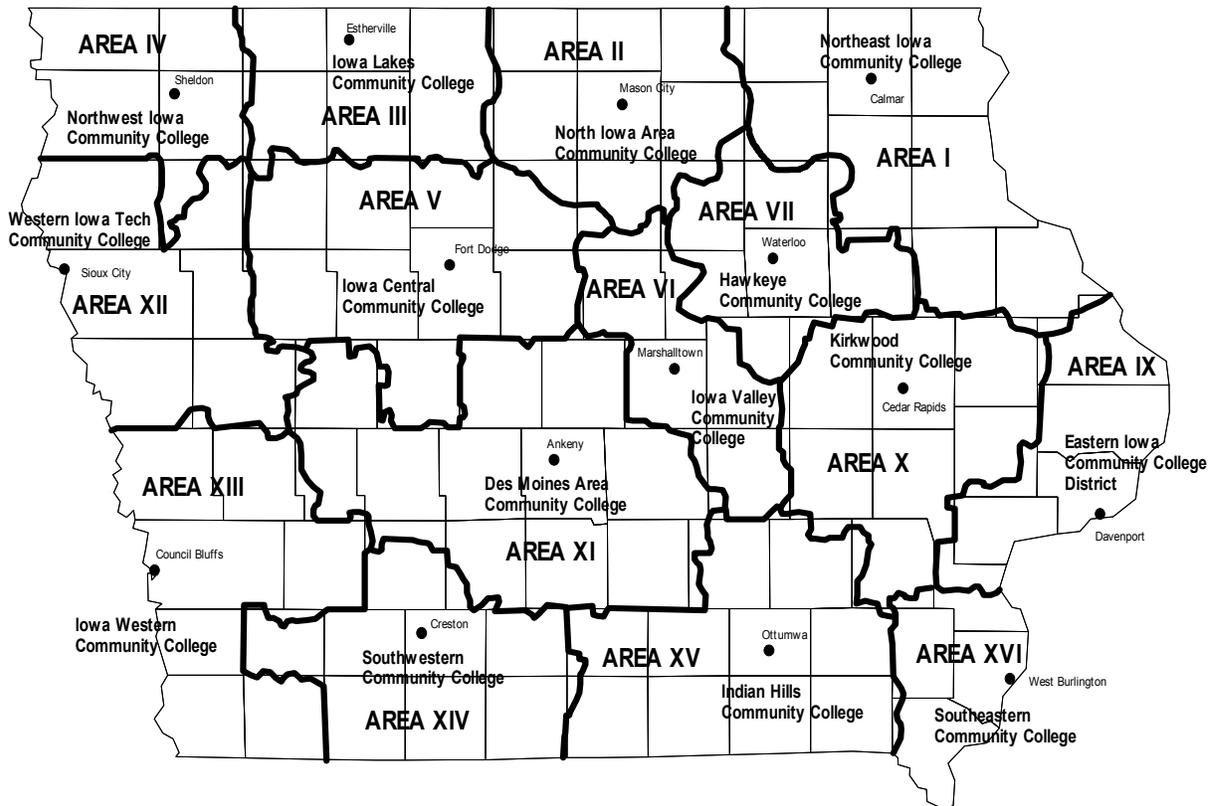
IOWA BOARD OF REGENTS INSTITUTIONS
TOTAL ENROLLMENT
FALL 2003



Note:
Special schools enrollment is on-campus (resident) students only.

HIGHER EDUCATION

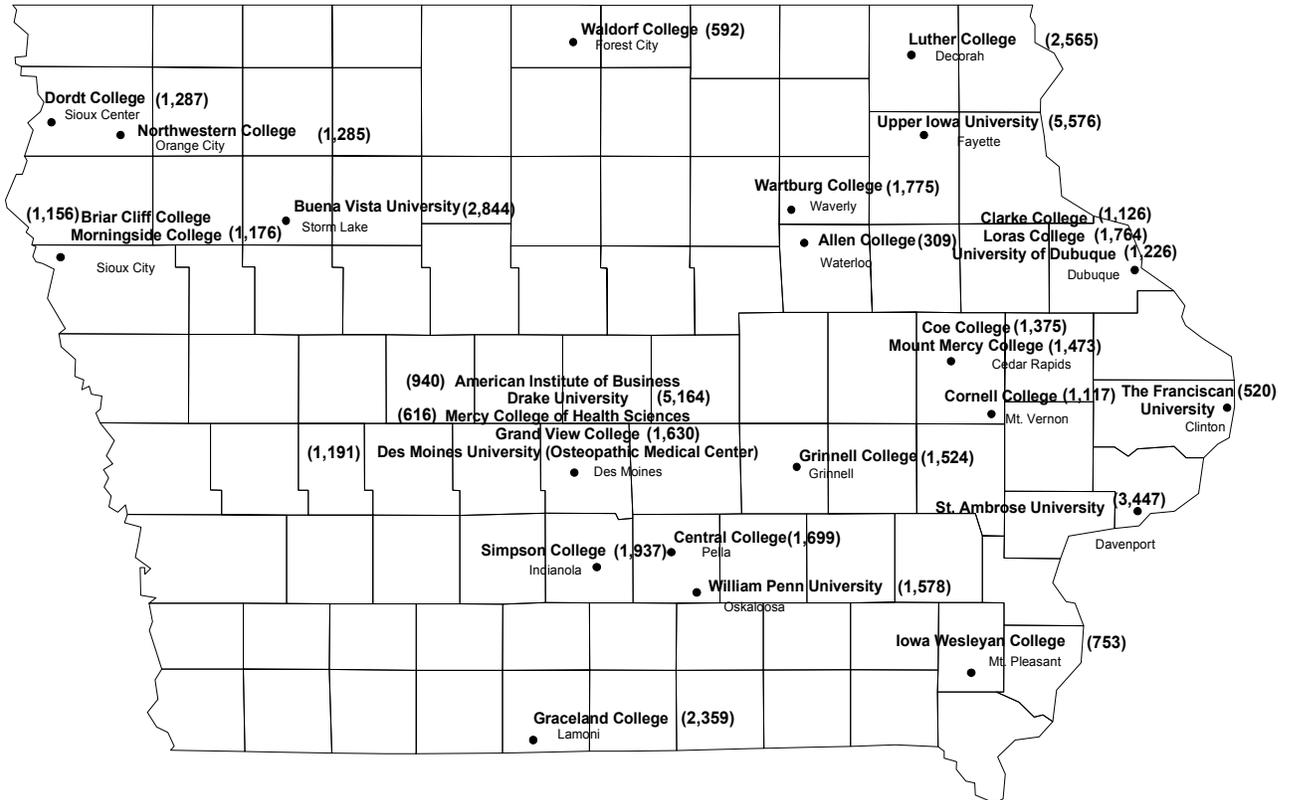
IOWA COMMUNITY COLLEGES
 FULL-TIME EQUIVALENT ENROLLMENT (FTEE) BY COLLEGE
 FISCAL YEAR 2002



College	Total FTEE FY 2002	Credit Enrollment % of Total FTEE	Non-Credit Enrollment % of Total FTEE	% of State Total FTEE
AREA I	4,273.9	83.3%	16.7%	5.2%
AREA II	3,547.0	77.5	22.6	4.3
AREA III	2,879.5	92.4	7.6	3.5
AREA IV	1,573.0	63.0	37.0	1.9
AREA V	5,351.0	70.9	29.1	6.6
AREA VI	3,187.1	72.2	27.8	3.9
AREA VII	5,640.2	78.6	21.4	6.9
AREA IX	7,422.3	81.3	18.7	9.1
AREA X	14,232.9	82.7	17.3	17.5
AREA XI	13,486.9	78.3	21.7	16.5
AREA XII	5,280.1	70.5	29.5	6.5
AREA XIII	4,878.9	77.2	22.8	6.0
AREA XIV	1,547.6	78.7	21.3	1.9
AREA XV	4,797.7	88.3	11.7	5.9
AREA XVI	3,485.4	85.5	14.5	4.3
State Total	<u>81,583.5</u>	79.4%	20.6%	<u>100.0%</u>

Source: Iowa Department of Education

**IOWA INDEPENDENT COLLEGES AND UNIVERSITIES
TOTAL DEGREE CREDIT ENROLLMENT
FALL 2003**



Note:

This map illustrates only those schools that are members of the Iowa Association of Independent Colleges and Universities.

Source: Iowa Enrollment Report

HUMAN SERVICES

IOWA LICENSED HEALTH CARE FACILITIES AND BEDS

<u>Fiscal Year</u>		<u>ICF/PMI</u>	<u>RCF/PMI</u>	<u>NF</u>	<u>ICF/MR</u>	<u>RCF</u>	<u>RCF/MR</u>	<u>PMIC</u>
1995	Facilities	2	17	428	114	180	250	30
	Beds	55	372	33,920	1,536	6,810	2,147	431
1996	Facilities	1	17	430	118	175	200	30
	Beds	33	376	34,114	1,552	6,653	1,850	431
1997	Facilities	1	15	432	120	169	179	30
	Beds	30	427	34,256	1,532	6,409	1,762	445
1998	Facilities	1	15	429	119	158	142	30
	Beds	30	410	34,124	1,546	5,973	1,548	444
1999	Facilities	1	14	429	122	158	94	31
	Beds	25	333	34,107	1,570	5,993	1,242	479
2000	Facilities	1	15	426	125	151	93	31
	Beds	25	359	33,458	1,569	5,675	1,214	508
2001	Facilities	1	14	424	126	146	85	30
	Beds	25	362	33,261	1,562	5,489	1,144	533
2002	Facilities	1	16	421	126	138	78	29
	Beds	25	380	32,447	1,564	5,130	1,043	509
2003	Facilities	1	15	419	128	135	103	28
	Beds	25	358	32,115	1,579	4,974	1,129	505

ICF/PMI=Intermediate Care Facility for Persons with Mental Illness
 RCF/PMI=Residential Care Facility for Persons with Mental Illness
 NF=Nursing Facility - SNF's & ICF's combined 10-1-90 due to a legislative mandate
 ICF/MR=Intermediate Care Facility for the Mentally Retarded
 RCF=Residential Care Facility
 RCF/MR=Residential Care Facility for the Mentally Retarded - Includes three-to-five bed MR facilities
 PMIC=Psychiatric Medical Institution for Children

Source: Department of Inspections and Appeals

- The number of RCF/MR facilities has increased due to three-to-five bed facilities not being included the past few years.

HUMAN SERVICES

**IOWA FAMILY INVESTMENT PROGRAM (FIP)
AVERAGE CASELOADS**

Fiscal Year	FIP		FIP-UP		Total FIP Recipients	Percent of Iowans on FIP
	Number of People	Caseload	Number of People	Caseload		
1987	97,968	34,971	21,150	4,907	119,118	4.3%
1988	90,709	33,997	14,376	3,505	105,085	3.8
1989	88,163	32,547	9,833	2,336	97,996	3.5
1990	87,848	32,286	8,575	2,030	96,423	3.5
1991	89,125	32,475	8,863	2,070	97,988	3.5
1992	92,726	34,569	9,372	2,270	102,098	3.7
1993	92,059	34,434	9,170	2,222	101,229	3.6
1994	94,817	35,646	12,726	3,085	107,543	3.8
1995	89,390	34,009	14,547	3,574	103,937	3.7
1996	78,613	30,346	12,835	3,191	91,448	3.2
1997	69,468	26,966	11,167	2,751	80,635	2.8
1998	61,367	23,911	8,870	2,173	70,237	2.6
1999	53,626	20,952	6,742	1,637	60,368	2.1
2000	48,391	18,866	5,889	1,406	54,280	1.9
2001	46,326	18,256	5,412	1,322	51,738	1.8
2002	47,416	18,684	6,156	1,539	53,572	1.8
2003	45,201	18,186	6,539	1,657	51,740	1.8

FIP = Family Investment Program

FIP-UP = Family Investment Program-Unemployed Parent Program

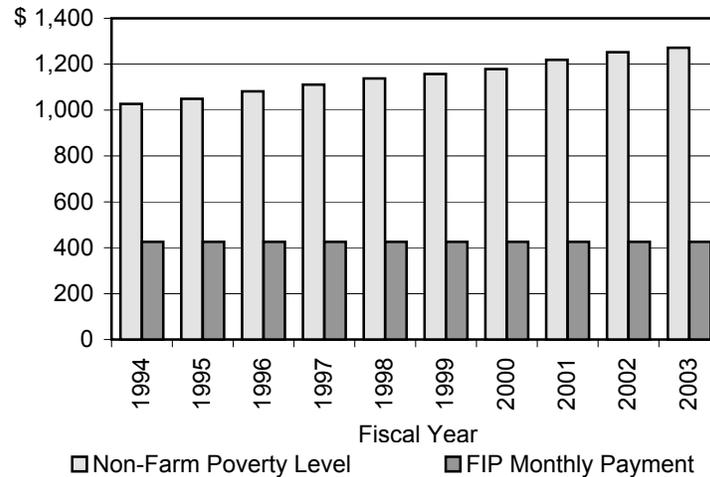
Notes:

- 1) Effective FY 1994, the Aid to Families with Dependent Children Program name changed to the Family Investment Program.
- 2) Population estimates used to calculate percent of Iowans on the Family Investment Program are based on calendar year.

Sources: Department of Human Services and U.S. Department of Commerce

-
- The implementation of welfare reform during FY 1994 increased the number of persons on the Family Investment Program due to changed resource and earnings requirements. Between FY 1995 and FY 2003, caseloads and average cost per case have continued to decrease due to a combination of Iowa's welfare reform initiative and general economic conditions.
 - From FY 1984 to FY 1993, the number of Family Investment Program-Unemployed Parent Program persons has roughly followed the Iowa unemployment rate. During FY 1994, due to the implementation of welfare reform, the increase in the number of Family Investment Program-Unemployed Parent Program persons was due to the change in resource and earnings requirements.
-

MONTHLY FAMILY INVESTMENT PROGRAM* (FIP) PAYMENTS AND POVERTY LEVEL FOR THREE-PERSON FAMILY IN IOWA



*Effective FY 1994, the Aid to Families with Dependent Children Program changed to the Family Investment Program.

- Due to the static payment levels since July 1, 1990, Family Investment Program recipients have lost approximately 41.0% of their purchasing power.
- If benefits had grown as rapidly as the general growth in prices, the current benefit level for a family of three would be \$601 per month, as opposed to the current payment level of \$426 per month.
- The average family monthly payment in July 2003 was \$329.

IOWA'S FIP MONTHLY PAYMENT STANDARD

Effective Date	Family Size				
	Two	Three	Four	Five	Six
Jan. 1, 1986	\$ 322	\$ 381	\$ 443	\$ 490	\$ 545
July 1, 1988	333	394	458	507	564
July 1, 1989	347	410	476	527	587
July 1, 1990	361	426	495	548	610

Notes:

- 1) The Family Investment Program payment amount is the maximum a family of that size would receive if there was no income. Food stamps are in addition to the Family Investment Program and are based on a separate calculation.
- 2) For years not listed the rate did not change from the previously listed year.
- 3) The Family Investment Program payments have not changed since July 1, 1990.

Source: Department of Human Services

HUMAN SERVICES

IOWA'S NONFARM FAMILY POVERTY LEVEL

Calendar Year	Family of Two		Family of Three		Family of Four	
	Annual	Monthly	Annual	Monthly	Annual	Monthly
1981	\$ 5,590	\$ 466	\$ 6,970	\$ 581	\$ 8,350	\$ 696
1982	6,220	518	7,760	647	9,390	783
1983	6,540	545	8,220	685	9,900	825
1984	6,720	560	8,460	705	10,200	850
1985	7,050	588	8,850	738	10,650	888
1986	7,240	603	9,120	760	11,000	917
1987	7,400	617	9,300	775	11,200	933
1988	7,730	644	9,690	808	11,650	971
1989	8,020	668	10,060	838	12,100	1,008
1990	8,420	702	10,560	880	12,700	1,058
1991	8,880	740	11,140	928	13,400	1,117
1992	9,190	766	11,570	964	13,950	1,163
1993	9,430	786	11,890	991	14,350	1,196
1994	9,840	820	12,320	1,027	14,800	1,233
1995	10,030	836	12,590	1,049	15,150	1,263
1996	10,360	863	12,980	1,082	15,600	1,300
1997	10,610	884	13,330	1,111	16,050	1,338
1998	10,850	904	13,650	1,138	16,450	1,371
1999	11,060	922	13,880	1,157	16,700	1,392
2000	11,250	938	14,150	1,179	17,050	1,421
2001	11,610	968	14,630	1,219	17,650	1,471
2002	11,940	995	15,020	1,252	18,100	1,509
2003	12,120	1,010	15,264	1,272	18,408	1,534

Source: U.S. Department of Health and Human Services

**IOWA'S MONTHLY FOOD STAMP ALLOTMENT
WHEN INCOME IS ZERO OR NEGLIGIBLE
AFTER DEDUCTIONS**

<u>Effective Date</u>	<u>Household Size</u>		
	<u>Two</u>	<u>Three</u>	<u>Four</u>
October 1, 1983	\$ 139	\$ 199	\$ 253
October 1, 1984	143	206	261
November 1, 1984	145	208	264
October 1, 1985	147	211	268
October 1, 1986	149	214	271
October 1, 1987	159	228	290
October 1, 1988	165	236	300
October 1, 1989	182	260	331
October 1, 1990	193	277	352
October 1, 1991	203	292	370
October 1, 1992	203	292	370
October 1, 1993	206	295	375
October 1, 1994	212	304	386
October 1, 1995	218	313	397
October 1, 1996	220	315	400
October 1, 1997	224	321	408
October 1, 1998	230	329	419
October 1, 1999	234	335	426
October 1, 2000	238	341	434
October 1, 2001	248	356	454
October 1, 2002	256	366	465
October 1, 2003	259	371	471

Notes:

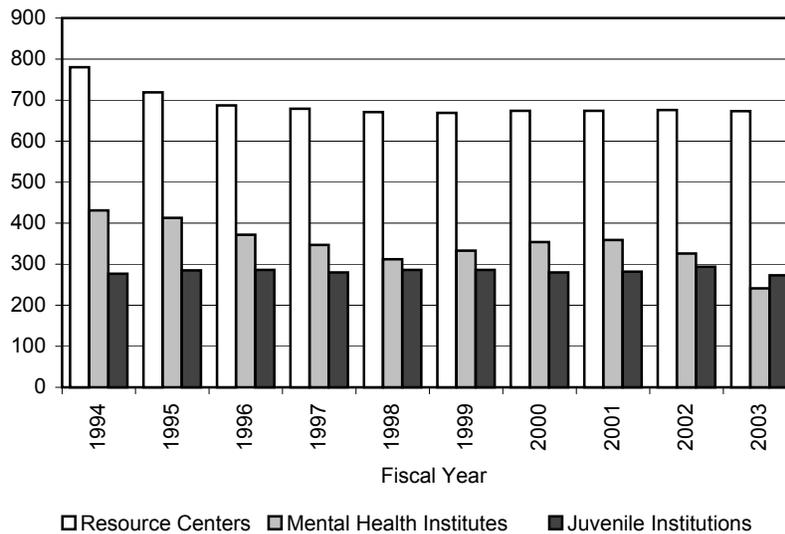
- 1) The food stamp allotment shown above is the maximum amount that size household would receive monthly if the income was zero or negligible.
- 2) The amounts above CANNOT be added to the Family Investment Program payment for that family size, since specific circumstances for each case may vary and must be used to calculate the proper allotment of food stamps.

Source: Department of Human Services

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- Since October 1993, the growth in the monthly food stamp allotment has been approximately 25.7%, while the average growth in prices has been 41.0% over the same period.
-

HUMAN SERVICES

IOWA INSTITUTIONS AVERAGE DAILY CENSUS



- Between FY 1994 and FY 2003, the average daily census at the two state Resource Centers has decreased 13.7% due to increased use of community-based residential programs and services.
- Between FY 1994 and FY 2003, the average daily census at the four mental health institutes has decreased 44.1% due to development of community-based programs and services.
- Between FY 1994 and FY 2003, the average daily census at the two juvenile institutions has decreased 1.4% due to changes in statutory admission guidelines.

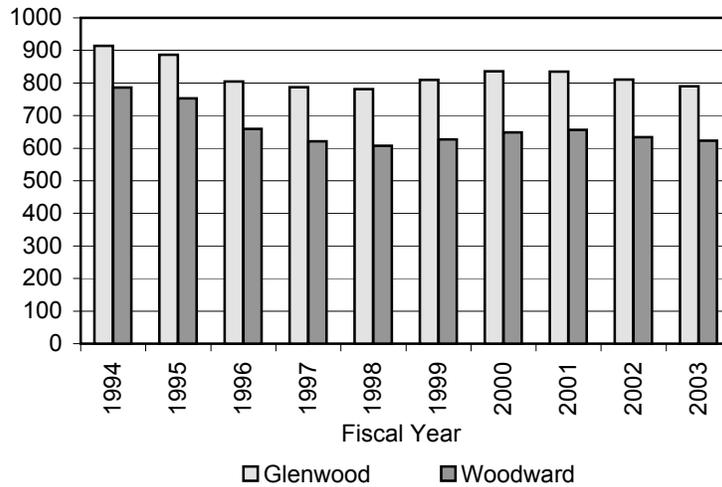
Fiscal Year	Resource Centers	Mental Health Institutes	Juvenile Institutions
1994	780	431	277
1995	719	413	285
1996	687	372	286
1997	679	347	280
1998	671	312	286
1999	669	333	286
2000	674	354	280
2001	674	359	282
2002	676	326	294
2003	673	241	273

Notes:

- 1) Resource Centers include Glenwood and Woodward.
- 2) Mental Health Institutes include Cherokee, Clarinda, Independence, and Mt. Pleasant.
- 3) Juvenile Institutions include the Training School at Eldora and the Juvenile Home at Toledo.

Source: Department of Human Services

**STAFFING LEVELS AT STATE OF IOWA
RESOURCE CENTERS
(FTE Positions)**



- Staffing levels at the State Resource Centers have declined by 16.9% between FY 1994 to FY 2003, while the average daily census has decreased 13.7%.
- Staffing levels at the Mental Health Institutes have declined by 26.0% between FY 1994 to FY 2003, while the average daily census has decreased 44.1%.

**IOWA'S INSTITUTIONS AVERAGE ANNUAL
STAFFING LEVELS
(FTE Positions)**

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutions			
	Toledo	Eldora	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
1994	115	195	914	786	317	137	393	86
1995	116	197	887	753	314	139	382	88
1996	111	195	805	659	276	123	354	87
1997	113	191	787	621	251	128	349	87
1998	114	197	781	607	228	126	334	87
1999	126	195	810	627	226	131	338	92
2000	133	205	836	648	233	131	346	101
2001	129	218	835	656	235	131	348	105
2002	128	211	811	634	225	121	316	98
2003	111	197	790	623	205	108	290	87

Source: Department of Human Services

HUMAN SERVICES

IOWA'S HUMAN SERVICES INSTITUTIONAL PER DIEM COSTS

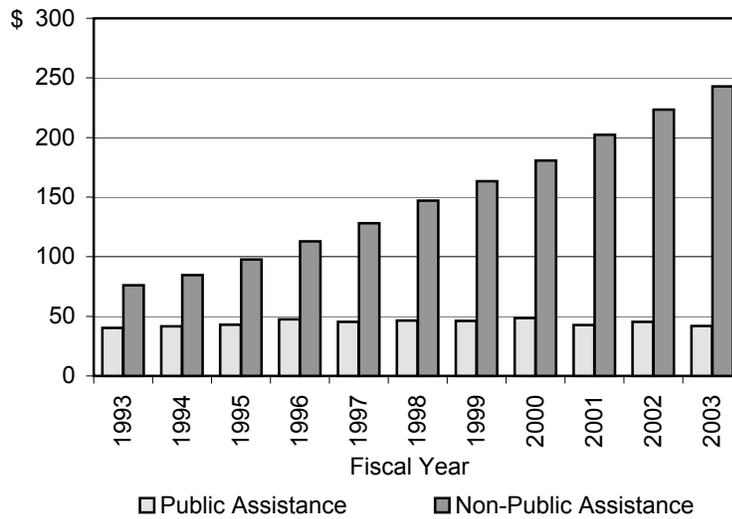
Fiscal Year	Juvenile Institutions		Resource Centers*		Mental Health Institutes*			
	Eldora	Toledo	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
1986	\$ 73.03	\$ 83.00	\$ 120.28	\$ 143.65	\$ 100.59	\$ 145.82	\$ 128.75	\$ 111.14
1987	69.10	88.00	126.75	146.87	102.53	128.06	132.43	105.64
1988	74.43	93.00	124.27	143.11	103.38	129.45	133.89	106.37
1989	88.88	103.00	122.16	176.51	117.80	158.31	148.76	116.18
1990	104.00	119.88	159.41	183.18	207.52	191.85	159.52	145.87
1991	130.00	120.00	166.75	192.81	184.18	207.27	209.82	153.00
1992	122.00	128.00	176.97	204.57	136.52	183.47	172.40	134.64
1993	138.00	146.50	182.46	210.91	140.76	189.16	177.75	138.82
1994	130.58	149.01	187.75	217.03	144.84	194.65	182.90	142.85
1995	126.00	150.00	193.38	223.54	149.19	200.49	188.39	147.14
1996	124.00	139.00	198.41	229.35	153.07	205.70	193.29	150.97
1997	127.00	159.00	203.37	235.08	156.90	210.84	198.12	154.74
1998	134.00	166.00	209.25	241.87	161.43	216.93	203.85	159.21
1999	135.00	188.00	215.30	248.86	166.10	223.20	209.74	163.81
2000	157.00	176.46	220.64	255.03	170.22	228.74	214.94	167.87
2001	168.00	189.54	223.35	258.17	172.31	231.55	217.58	169.93
2002	158.00	187.03	228.57	264.20	176.33	236.96	222.66	173.90
2003	153.33	199.38	234.04	270.52	180.55	242.63	227.99	178.06

*The per diem rates for the State Resource Centers represent the cost for residents not eligible for Title XIX (Medical Assistance). The rates for the Mental Health Institutes represent the county billing per diem for adult psychiatric programs.

Source: Department of Human Services

-
- The greatest increase in per diem rates between FY 1986 and FY 2003 at the Mental Health Institutes was 79.5% at the Cherokee Institute, while the lowest rate of increase was 60.2% at the Mt. Pleasant Institute.
 - The per diem rate increased by 129.6% at the State Training School at Eldora, while the rate at the Juvenile Home at Toledo increased by 110.0% between FY 1986 and FY 2003.
 - The per diem rate increased by 94.6% at the Glenwood State Resource Center, while the rate at the Woodward Resource Center increased by 88.3% between FY 1986 and FY 2003.
-

**CHILD SUPPORT COLLECTIONS IN IOWA
(in millions)**



■ The total child support collections increased nearly 225.0% from FY 1992 through FY 2002. During this same time, the child support caseload grew by 70.0%.

Fiscal Year	Public Assistance	Non-Public Assistance	Total
1993	\$ 40,430,314	\$ 76,115,084	\$ 116,545,398
1994	41,615,701	84,665,374	126,281,075
1995	42,926,287	97,806,738	140,733,025
1996	47,403,360	112,860,356	160,263,716
1997	45,379,209	128,221,033	173,600,242
1998	46,418,877	147,040,966	193,459,843
1999	46,174,816	163,354,742	209,529,558
2000	48,471,742	180,721,420	229,193,162
2001	42,617,442	202,378,813	244,996,255
2002	45,427,708	223,376,992	268,804,700
2003	41,771,065	242,974,202	284,745,267

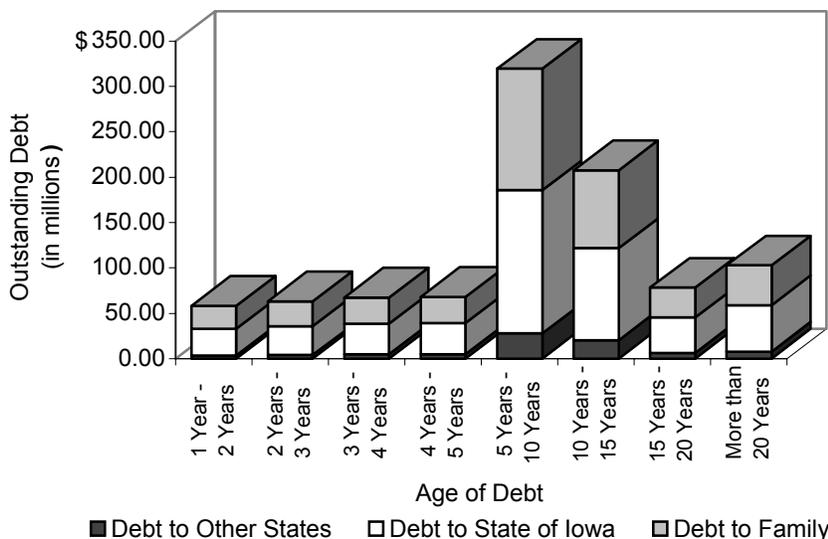
Notes:

- 1) Public Assistance collections are those which are made to repay the Family Investment Program (FIP) and include Temporary Assistance for Needy Families (TANF) collections made on behalf of other states.
- 2) Non-Public Assistance collections are those which are distributed to families who have requested enforcement services from the Department of Human Services, to families who formerly received benefits, or who have children who are in foster care including collections made on behalf of other states.
- 3) Due to enactment of federal and state welfare reform legislation passed in 1996 and 1997 and implemented in July 2000, public assistance collections decreased as more money collected was sent directly to families, rather than being retained by the State.

Source: Department of Human Services

HUMAN SERVICES

AGE OF CHILD SUPPORT DEBT IN IOWA JUNE 30, 2003



■ Total Outstanding Debt as of June 30, 2003, was \$1.011 billion.

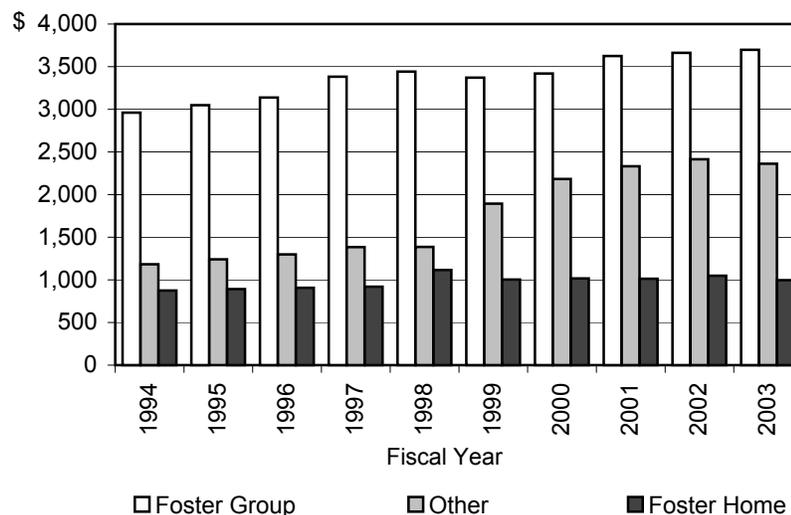
Age of Debt	Debt to Other States	Debt to State of Iowa	Debt to Family
1 Month to 1 Year	\$ 1,845,114	\$ 24,219,171	\$ 20,548,243
1 Year to 2 Years	3,518,227	29,559,354	25,079,008
2 Years to 3 Years	4,005,445	31,927,885	27,088,539
3 Years to 4 Years	5,073,427	33,746,209	28,631,257
4 Years to 5 Years	4,945,230	34,285,946	29,089,186
5 Years to 10 Years	27,858,502	157,640,227	133,746,515
10 Years to 15 Years	20,332,011	101,287,108	85,934,904
15 Years to 20 Years	6,521,265	38,882,448	32,988,989
More than 20 Years	7,675,709	51,419,075	43,625,424
Total	\$ 81,774,930	\$ 502,967,423	\$ 426,732,065

Notes:

- 1) The debt reporting methodology was changed in July 2001 based on new federal annual reporting requirements and now includes debt over 20 years. The prior debt reporting method used from 1994 through June 30, 2001, was established by agreement between the Departments of Human Services and Revenue and Finance and used technology available in 1994. In addition, the prior method was set-up when a statute of limitations was in force, so it did not include debt over 20 years old.
- 2) There is no statute of limitation for collecting child support debt in Iowa since its repeal in 1997; therefore, Iowa does not write off old debt but continues efforts to collect it.
- 3) New cases with lasting debt and economic downturn are key factors in actual growth of amount of debt owed.
- 4) A portion of the debt, when paid, owed to the State would be returned to the federal government to offset federal costs of supporting these families (approximately two-thirds).
- 5) Represents total debt owed on Title IV-D Child Support Recovery Unit cases only. The number of Title IV-D cases in Iowa was 177,665 as of June 30, 2003.
- 6) The methodology for this report is 11 years old and will be reviewed and adjusted - if necessary - this fiscal year.

Source: Department of Human Services, Bureau of Collections

IOWA'S MONTHLY FOSTER CARE COST BY TYPE OF CARE



- After a decline of 18.5% from FY 1984 to FY 1991, the number of family foster care providers increased 34.2% between FY 1991 and FY 1998. Between FY 2001 and FY 2003, the number of families providing foster care remained relatively steady, with 2,497 in FY 2001, 2,671 in FY 2002, and 2,730 in FY 2003. This is due to an increase in the average reimbursement rate, as well as expanded recruitment efforts, and expanded support services for providers.

CHILDREN IN FOSTER CARE IN IOWA MONTHLY PAYMENT

Fiscal Year	Monthly Cost Foster Home	Number In Foster Home	Monthly Cost Foster Group	Number In Foster Group	Monthly Cost Other	Other
1994	\$ 875	2,269	\$ 2,960	1,161	\$ 1,183	122
1995	891	2,402	3,049	1,154	1,241	274
1996	907	2,535	3,138	1,146	1,298	426
1997	919	2,679	3,383	946	1,384	414
1998	1,115	2,860	3,442	1,079	1,386	398
1999	1,004	2,922	3,371	1,113	1,893	416
2000	1,016	2,840	3,419	1,103	2,183	403
2001	1,013	2,688	3,625	1,194	2,332	416
2002	1,049	2,870	3,663	1,180	2,414	410
2003	997	2,845	3,698	997	2,362	447

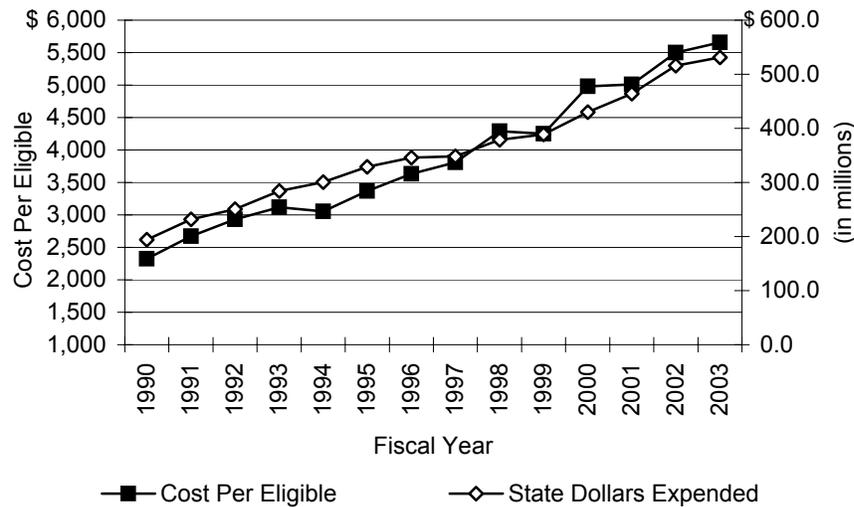
Notes:

- Information for 1995 is not available from the new Family and Children Services data system. An average value of 1994 and 1996 was used to provide an estimate of the costs for 1995. The costs would have been consistently increasing over this period.
- "Other" includes independent living and shelter care facilities.

Source: Department of Human Services

HUMAN SERVICES

IOWA'S MEDICAL ASSISTANCE PROGRAM



Fiscal Year	Unduplicated Eligibles	Total Dollars Expended	Cost Per Eligible	State Dollars Expended	State Match Rate	Percent of Iowans on Medicaid*
1990	260,976	\$ 606,697,393	\$ 2,324	\$ 193,838,725	37.4%	9.4%
1991	277,371	741,277,635	2,672	231,977,742	36.8	9.9
1992	303,419	865,134,500	2,851	250,529,600	35.4	10.6
1993	304,938	948,453,584	3,110	284,007,000	36.7	9.1
1994	325,595	994,058,499	3,053	300,366,116	36.8	11.5
1995	325,808	1,097,493,993	3,368	328,773,061	37.2	11.5
1996	322,327	1,170,323,064	3,631	345,747,579	36.2	11.3
1997	315,802	1,202,276,473	3,807	348,030,538	36.7	11.0
1998	298,583	1,280,916,908	4,290	378,543,632	36.5	11.0
1999	318,138	1,351,972,308	4,250	388,833,412	36.6	11.1
2000	298,470	1,486,552,685	4,981	429,933,268	36.9	10.4
2001	307,364	1,643,817,763	5,348	464,052,175	37.2	11.2
2002	333,319	1,833,311,058	5,500	515,979,327	37.2	11.4
2003	354,861	2,007,826,315	5,658	530,958,336	35.9	12.1

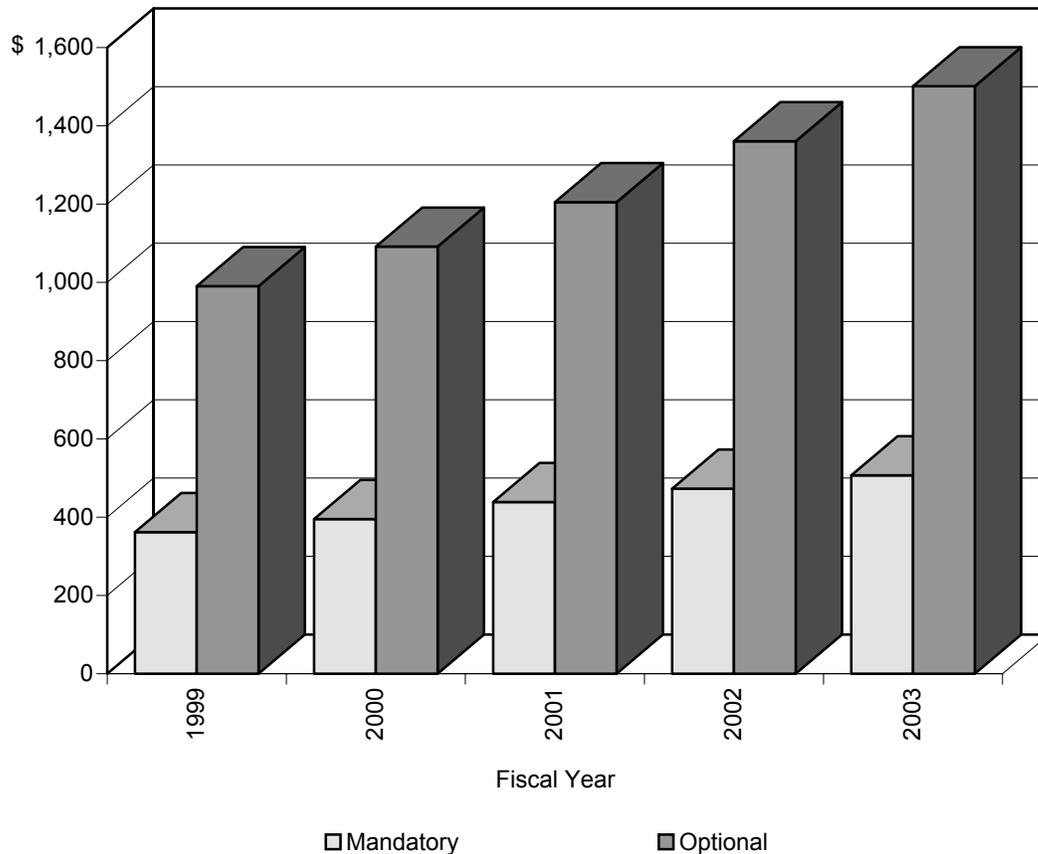
*Population estimates used to calculate percent of Iowans on Medicaid are based on the calendar year.

Notes:

- 1) Unduplicated Eligibles column refers to persons eligible to receive services under the Medical Assistance Program, not to persons who have received services during the past year.
- 2) State match rate may not equal State Dollars Expended divided by Total Dollars Expended due to different matching rates for different categories of service.
- 3) Numbers based on reports dated June 30, 2003.

Source: Department of Human Services

**IOWA'S TOTAL MEDICAL ASSISTANCE FUNDING
OPTIONAL AND MANDATORY SERVICES COMPARISON
(in millions)**



Notes:

- 1) Total represents both federal and State funding.
- 2) In order to qualify for federal financial participation in funding the costs of the Medical Assistance Program, Iowa is mandated to cover the costs of a variety of mandatory medical services. In addition, Iowa has elected to cover the costs of additional optional services.
- 3) Mandatory Medicaid benefits include: inpatient hospital; outpatient hospital; physicians; skilled nursing - over 21; family planning; home health services; early and periodic screening, diagnosis, and treatment (EPSDT) - under 21; lab and x-ray; rural health clinics and federally qualified health centers (FQHCs); nurse midwives; and transportation.
- 4) Optional Medicaid benefits include: intermediate care facilities; prescription drugs; dental; ambulance; physical therapists; audiologists; rehabilitation agencies; podiatrists; optical and optometric services; chiropractors; clinics; medical supplies and equipment; psychologists; orthopedic shoes; hearing aids; ambulatory surgical centers; community mental health centers; genetic consultation clinics; maternal health centers; birthing centers; hospice; certified registered nurse; anesthetists; targeted case management; day treatment; partial hospitalization; lead inspection agencies; Area Education Agencies; psychiatric medical institutions for children; rehabilitative services for children; and home and community-based services available through the waivers.

HUMAN SERVICES

IOWA'S TOTAL MEDICAL ASSISTANCE SERVICE CATEGORIES

Category	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Inpatient*	\$ 175,498,550	\$ 186,427,253	\$ 201,541,406	\$ 206,159,746	\$ 209,827,893
Outpatient*	52,511,738	67,080,928	79,458,292	89,557,215	97,746,188
Skilled Nursing Facility*	20,390,933	21,328,510	25,751,323	15,806,770	14,798,470
ICF-Excluding MR	303,633,679	330,831,007	339,256,113	368,679,263	380,841,775
ICF-MR	182,839,374	188,836,821	199,158,302	207,280,902	209,343,803
Nursing Facility for Mentally Ill	2,276,689	3,919,985	3,921,693	2,967,979	2,609,320
Home Health Services*	44,408,628	47,273,183	46,941,979	56,105,382	66,913,869
Physicians Services*	59,458,005	63,948,563	75,321,391	92,393,300	102,971,348
Clinic Services	10,005,236	11,443,210	13,364,154	17,177,374	21,219,057
Lab & X-ray Services*	1,514,218	1,677,964	1,700,574	2,105,350	2,094,150
Ambulance Services	1,299,787	1,428,232	1,311,432	1,648,100	1,754,063
Prescribed Drugs	166,253,269	188,858,062	223,061,173	264,567,484	323,914,928
Family Planning Services*	360,029	353,349	350,299	455,158	511,761
Iowa Plan Program	29,938,143	62,078,098	68,916,019	79,538,216	85,155,748
Substance Abuse Care Plan	4,156,146	- 1,604	0	- 683	- 2
Mental Health Access Plan	24,350,286	- 20,881	111	- 1,874	- 5,916
EPSDT Screening Services*	7,671,759	7,231,336	7,733,514	10,050,445	11,972,373
HMO	65,296,893	72,838,187	91,520,564	102,236,209	102,764,949
Hospice	NA	NA	NA	NA	NA
Patient Management	982,063	1,061,689	1,042,033	1,336,903	1,567,552
Health Insurance Premium Paymt	3,432,185	5,614,161	6,669,552	7,164,987	6,352,073
Medical Supplies	20,556,902	23,264,963	23,442,695	24,822,480	27,309,446
Other Practitioner	6,577,874	6,738,810	6,093,547	7,411,152	10,522,170
Dental Services	17,727,040	17,499,355	28,929,388	34,031,174	34,117,329
Optometric Services	3,513,771	3,661,064	4,295,298	5,234,768	5,499,547
Chiropractic Services	1,385,467	1,294,587	2,011,239	3,065,725	3,544,955
Podiatric Services	1,103,197	1,138,727	1,267,481	1,428,988	1,550,266
Psychiatric Services	1,901,549	1,537,603	1,799,236	2,130,776	2,073,730
Residential Care Facility	9,058,166	9,135,218	8,811,065	9,399,460	8,459,590
Waiver Services**	85,382,537	102,942,201	124,038,236	150,971,823	175,071,147
Enhanced Services/Other ***	48,488,192	57,132,104	56,109,655	69,586,486	97,324,734
TOTAL	\$ 1,351,972,305	\$ 1,486,552,685	\$ 1,643,817,764	\$ 1,833,311,058	\$ 2,007,826,316

* Mandatory Services.

** Waiver Services - Mentally Ill and Handicapped Waiver, AIDS Waiver, Elderly Waiver, MR Waiver, Brain Injury Waiver.

***Enhanced Services/Other includes Family Centered Program, Family Preservation, Treatment Foster Family Care, Group Treatment, Reimbursement County Offices, Case Management, Lead Screening, MEP Services, Physical Disabilities Services, Rehabilitation Support Services, Local Education Agencies, and Early Access Services.

Notes:

- 1) The Mental Health Access Plan which placed Medical Assistance Mental Health Care under a managed care system was implemented during the last quarter of FY 1995.
- 2) The Substance Abuse Care Plan, which placed Medical Assistance Substance Abuse Treatment under a managed care system, was implemented during the second quarter of FY 1996.

EPSDT = Early Periodic Screening and Diagnostic Testing

HMO = Health Maintenance Organization

ICF = Intermediate Care Facility

Inpatient includes Psychiatric Medical Institutions for Children (PMIC)

AIDS = Acquired Immune Deficiency Syndrome

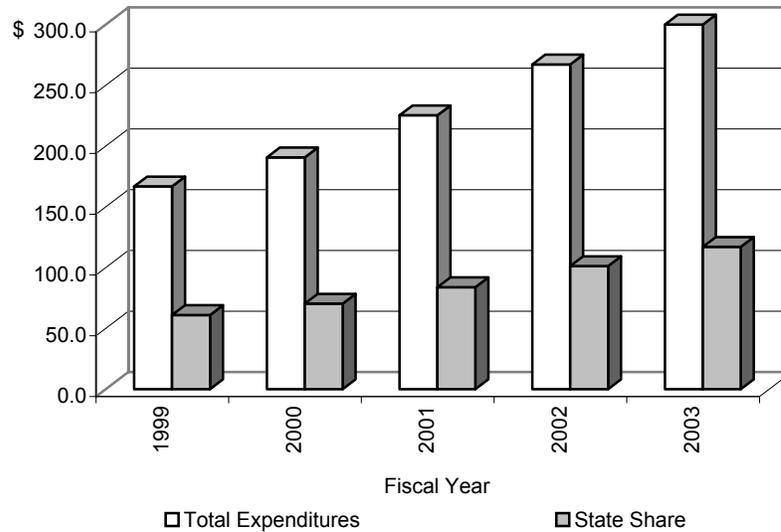
MR = Mental Retardation

MEP = Medicaid Enhanced Program

NA = Not applicable

Source: Department of Human Services

IOWA MEDICAL ASSISTANCE PRESCRIPTION DRUG EXPENDITURES (in millions)



- Total expenditures include the State and federal share of prescription drug expenditures. During the FY 1999 to FY 2003 time period, the State share averaged 36.8% of total expenditures.
- The amounts in the bar graph above do not include drug product cost rebates. Rebates reduced total expenditures by an average of 21.5% in each of the fiscal years presented.

FY 2003 PRESCRIPTION DRUG EXPENDITURES IN IOWA BY DRUG CATEGORY

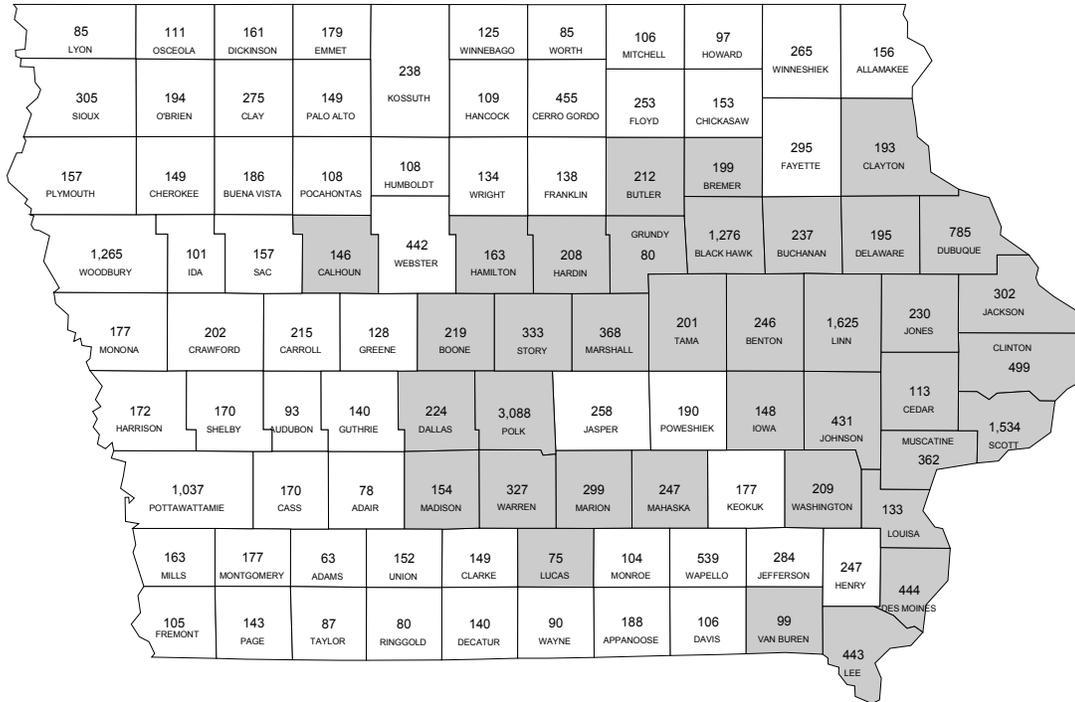
Category	State Expenditure	Federal Expenditure	Total Expenditure	Percent of Total
Antipsychotics	\$ 18,380,229	\$ 32,789,674	\$ 51,169,903	15.7%
Antidepressants	11,667,817	20,814,971	32,482,788	9.9
Cardiac	7,918,075	14,125,564	22,043,639	6.8
Anticonvulsants	8,371,767	14,934,933	23,306,700	7.1
Gastrointestinal	6,846,361	12,213,664	19,060,025	5.8
Antibiotics	7,267,539	12,965,031	20,232,570	6.2
Respiratory	6,063,675	10,817,381	16,881,056	5.2
Analgesics	6,627,271	11,822,814	18,450,085	5.7
Anticholesterol	3,584,081	6,393,873	9,977,954	3.1
Antihemophilic	903,809	1,612,362	2,516,171	0.8
Antihistamines	1,304,345	2,326,905	3,631,250	1.1
Other	38,156,332	68,069,536	106,225,868	32.6
Total	\$ 117,091,301	\$ 208,886,708	\$ 325,978,009	100.0%

Note:

The FY 2003 prescription drug expenditure figures include drug product dispensing fees and do not include offsets for drug product cost rebates.

Source: Department of Human Services

IOWA'S CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) ENROLLMENT BY COUNTY AND INSURANCE TYPE AS OF JULY 31, 2003



hawk-i indemnity

hawk-i managed

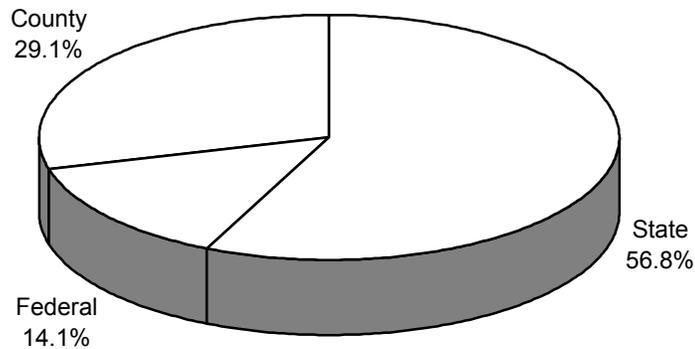
- Iowa's CHIP Program consists of a Medicaid expansion and a separate program called Healthy and Well Kids in Iowa (*hawk-i*). Children who are *hawk-i* eligible, are served through contracts with commercial health plans.
- As of June 30, 2003, approximately 45.0% of children enrolled in the *hawk-i* Program were covered by indemnity insurance and 55.0% were covered by managed care insurance.
- The average monthly cost to the State of insuring a *hawk-i* child through indemnity coverage is \$155.87 while the average monthly cost to the State of insuring a *hawk-i* child through managed care coverage is \$119.30.

IOWA'S FY 2004 CHILDREN'S HEALTH INSURANCE PROGRAM BUDGET

Funding Sources	
Source	Amount
FY 2004 Tobacco Trust Fund	\$ 200,000
FY 2004 General Fund Appropriation	11,118,275
FY 2003 General Fund Appropriation	
Carryforward	4,390,954
FY 2004 Federal Funds	46,505,539
Total	\$ 62,214,768

Source: Department of Human Services

**ESTIMATED FY 2004 MENTAL SERVICES PUBLIC FUNDING
BY GOVERNMENTAL ENTITY IN IOWA**



- Federal funding includes Medical Assistance reimbursements provided under the Iowa Plan for Behavioral Health and Local Purchase of Services moneys. The FY 2004 federal funding is estimated at \$53.8 million for the Iowa Plan and \$12.7 million for Local Purchase of Service.
- County funding includes the counties' maximum share of funds expendable from the Mental Health/Mental Retardation/Developmental Disabilities Fund. The FY 2004 county funding is estimated at \$111.0 million.
- State funding includes Property Tax Relief, Allowed Growth, and appropriations to various mental service funds. The FY 2004 State funding is estimated at \$217.1 million.

**IOWA STATE FUNDING OF MENTAL SERVICES
(in millions)**

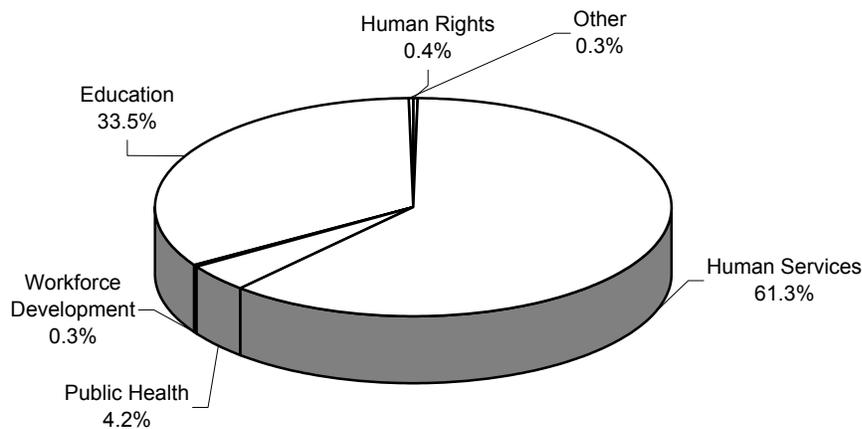
Fiscal Year	Property Tax Relief	Allowed Growth	Community Services Fund	State Institutions	State Share of Medical Assistance	Other State Approp.	Total State Funding
2000	\$ 95.0	\$ 18.1	\$ 17.6	\$ 35.0	\$ 24.0	\$ 12.6	\$ 202.3
2001	95.0	21.8	19.6	37.1	24.2	13.8	211.5
2002	95.0	9.3	19.6	34.8	24.2	13.0	195.9
2003	95.0	14.2	17.8	36.3	30.2	11.4	204.9
2004*	95.0	19.1	17.8	39.7	34.3	11.2	217.1

*Estimated.

Source: Department of Human Services

HUMAN SERVICES

ACTUAL FY 2003 IOWA STATE AGENCY EXPENDITURES FOR CHILDREN'S PROGRAMS



Other = Office of Drug Control Policy, and Departments of Corrections, Inspections and Appeals and Public Defense

- Programs for children within the Department of Human Services include Child Care, Family Centered Services, Foster Care, Medicaid, and Juvenile Institutions.
- Programs for children within the Department of Education include Special Education Programs, Children At-Risk Programs, School-Based Youth Services, and Early Elementary Grants.
- Sources of funding include State, federal, and county.

ACTUAL FY 2003 GOVERNMENTAL EXPENDITURES FOR CHILDREN'S PROGRAMS IN IOWA

Department	State	Federal	Local	Total
Corrections	\$ 1,086,801	\$ 98,957	\$ 106,633	\$ 1,292,391
Education	43,013,503	277,826,325	66,565,115	387,404,943
Inspections and Appeals	960,000	0	0	960,000
Public Health	3,751,465	44,885,839	0	48,637,304
Human Rights	77,584	4,508,200	0	4,585,784
Human Services	274,412,015	432,134,927	1,732,445	708,279,387
Office of Drug Control Policy	117,433	415,833	18,577	551,843
Public Defense	0	281,000	5,000	286,000
Workforce Development	0	3,491,000	0	3,491,000
	<u>\$ 323,418,801</u>	<u>\$ 763,642,081</u>	<u>\$ 68,427,770</u>	<u>\$1,155,488,652</u>

Sources: Departments of Education, Public Health, Human Rights, Human Services, Corrections, Inspections and Appeals, Public Defense, and Workforce Development, and the Office of Drug Control Policy

ESTIMATED IOWA SENIOR LIVING TRUST FUND BALANCE

	Estimated FY 2004	Projected FY 2005	Projected FY 2006
Beginning Balance	\$ 368,366,623	\$ 263,965,195	\$ 114,740,189
Intergovernmental Transfer	52,876,607	7,453,674	7,453,674
Interest	5,054,919	4,885,540	2,199,490
Total Income	<u>\$ 426,298,149</u>	<u>\$ 276,304,409</u>	<u>\$ 124,393,353</u>
Nursing Facility Conversion	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
Nursing Facility Conversion Carry Forward	768,734		
Human Services Service Delivery:			
Assisted Living	700,000	700,000	700,000
Home and Community-Based	710,000	710,000	710,000
Case-Mix Reimbursement	29,950,000	29,950,000	29,950,000
Medicaid	101,600,000	101,600,000	101,600,000
Human Services Administration	323,406	323,406	323,406
Elder Affairs Service Delivery	6,957,157	6,957,157	6,957,157
Elder Affairs Administration	523,657	523,657	523,657
Inspections and Appeals Assisted Living and Adult Day Care	800,000	800,000	800,000
Total Expenditures	<u>\$ 162,332,954</u>	<u>\$ 161,564,220</u>	<u>\$ 161,564,220</u>
Ending Trust Fund Balance	<u>\$ 263,965,195</u>	<u>\$ 114,740,189</u>	<u>\$ - 37,170,867</u>

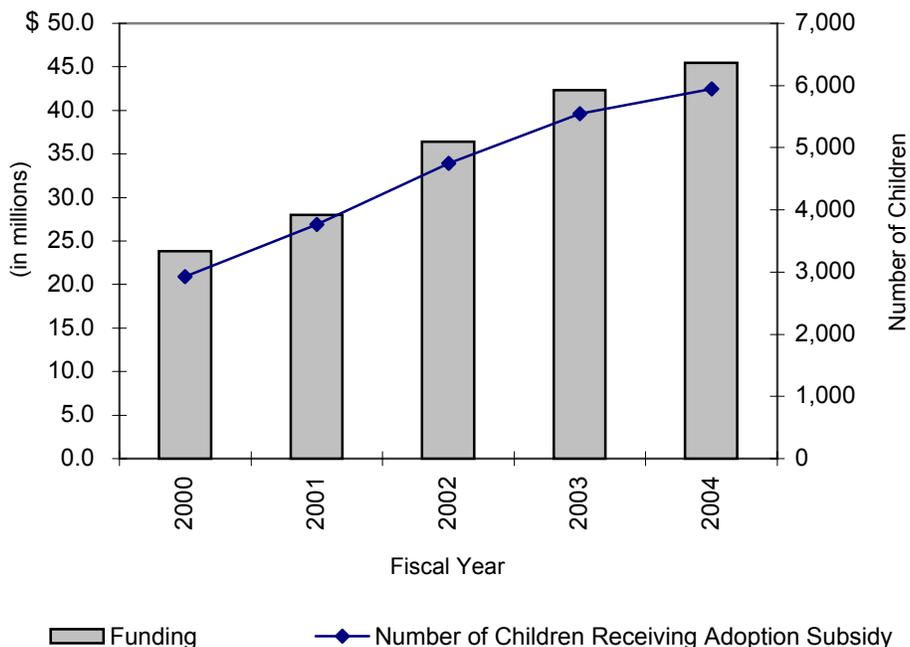
- The Senior Living Trust Fund was established in HF 2408 (2000 Senior Living Program Act) to administer federal funds received as a result of revised billing practices under the Medical Assistance (Medicaid) Program.
- If future expenditures remain constant, the Senior Living Trust Fund balance will be depleted in FY 2006.

FY 2004 GRANT AWARDS THROUGH THE IOWA SENIOR LIVING TRUST FUND

	Elder Affairs	Human Services
Available funding	\$ 6,727,972	\$ 20,000,000
Eligible grantees	Area Agencies on Aging	Nursing facilities, ICF/MRs, and long-term care providers
Type of grants available	Home and Community-Based Service Grants	Grants to convert nursing facilities to assisted living or to develop long-term care alternative services.
Number of applications	12	25
Number of grants awarded	22	To be determined.
Total grant funding awarded	\$ 6,727,972	Unknown at this time.

Source: Department of Elder Affairs and Department of Human Services

IOWA ADOPTION SUBSIDIES



- Adoption subsidy is provided to families adopting special needs children, from age 0 to age 18, in some cases to the age of 21.
- In recent history, the number of children entering the Program each year is greater than the number of children reaching 18 years of age and leaving the Program.
- For FY 2004, the average subsidy for the foster care and adoption programs was 67.74% of the United States Department of Agriculture's estimate of the cost to raise a child.
- Termination of Parental Rights is required to proceed with the adoption process and receiving the adoption subsidy.

<u>Fiscal Year</u>	<u>Funding (in millions)</u>	<u>Number of Children Receiving Adoption Subsidy</u>
2000	\$ 23.8	2,931
2001	28.0	3,768
2002	36.4	4,747
2003	42.3	5,547
Est. 2004	45.5	5,945

Source: Department of Human Services

NATIONAL COMPARATIVE DATA - HUMAN SERVICES

State	2001 Medicaid Cost Per Recipient	Rank	2002 Monthly Food Stamp Recipients	Rank	2001 Monthly Max. TANF Benefit for Family of Three	Rank
Alabama	\$ 4,579	46	443,547	15	\$ 164	50
Alaska	5,395	36	46,165	45	923	1
Arizona	5,141	38	378,721	18	347	32
Arkansas	4,389	47	283,909	25	204	45
California*	4,699	44	1,709,147	1	645	4
Colorado	8,363	8	178,490	31	356	30
Connecticut	10,200	4	168,591	33	543	11
Delaware	6,222	26	39,628	48	338	34
Florida	4,704	43	989,685	4	303	36
Georgia	5,107	39	645,633	9	280	41
Hawaii*	4,138	49	106,370	37	712	2
Idaho	5,577	35	69,998	42	293	37
Illinois	5,785	31	886,344	5	377	27
Indiana	6,810	18	410,884	16	288	40
IOWA	7,506	12	140,729	34	426	23
Kansas	8,644	7	140,403	35	386	26
Kentucky	5,592	34	450,102	14	262	43
Louisiana	5,218	37	588,458	11	240	44
Maine	6,239	24	111,147	36	461	14
Maryland	5,666	33	228,398	29	439	20
Massachusetts	7,263	13	242,542	27	633	5
Michigan	6,937	16	750,037	7	459	16
Minnesota	8,125	9	216,960	30	536	12
Mississippi	4,294	48	324,852	22	170	49
Missouri	5,912	29	515,006	13	292	38
Montana	7,139	14	63,347	43	494	13
Nebraska	6,213	27	88,459	40	364	29
Nevada	5,758	32	97,035	38	348	31
New Hampshire	11,735	1	41,053	46	600	7
New Jersey	9,696	6	319,799	23	424	24
New Mexico*	4,655	45	170,457	32	439	21
New York*	11,581	2	1,346,644	3	577	8
North Carolina	6,704	21	574,369	12	272	42
North Dakota	9,806	5	36,781	49	457	17
Ohio	6,848	17	734,679	8	373	28
Oklahoma	4,907	41	316,659	24	292	39
Oregon	6,968	15	359,138	19	460	15
Pennsylvania	10,855	3	766,615	6	403	25
Rhode Island	7,700	11	71,933	41	554	9
South Carolina	4,842	42	379,310	17	203	46
South Dakota	5,835	30	47,663	44	430	22
Tennessee	3,972	50	598,012	10	185	48
Texas	6,720	20	1,554,428	2	201	47
Utah	6,530	23	90,448	39	451	19
Vermont	5,037	40	39,914	47	629	6
Virginia	6,730	19	353,978	20	320	35
Washington	6,224	25	350,373	21	546	10
West Virginia	6,126	28	235,736	28	453	18
Wisconsin*	8,119	10	262,310	26	673	3
Wyoming	6,662	22	23,530	50	340	33
District of Columbia	8,236		74,271		379	
National Total/Per Capita	\$ 6,237		<u>19,062,687</u>			

*States have varying payment schedules for Monthly Maximum TANF Benefits for a Family of Three.

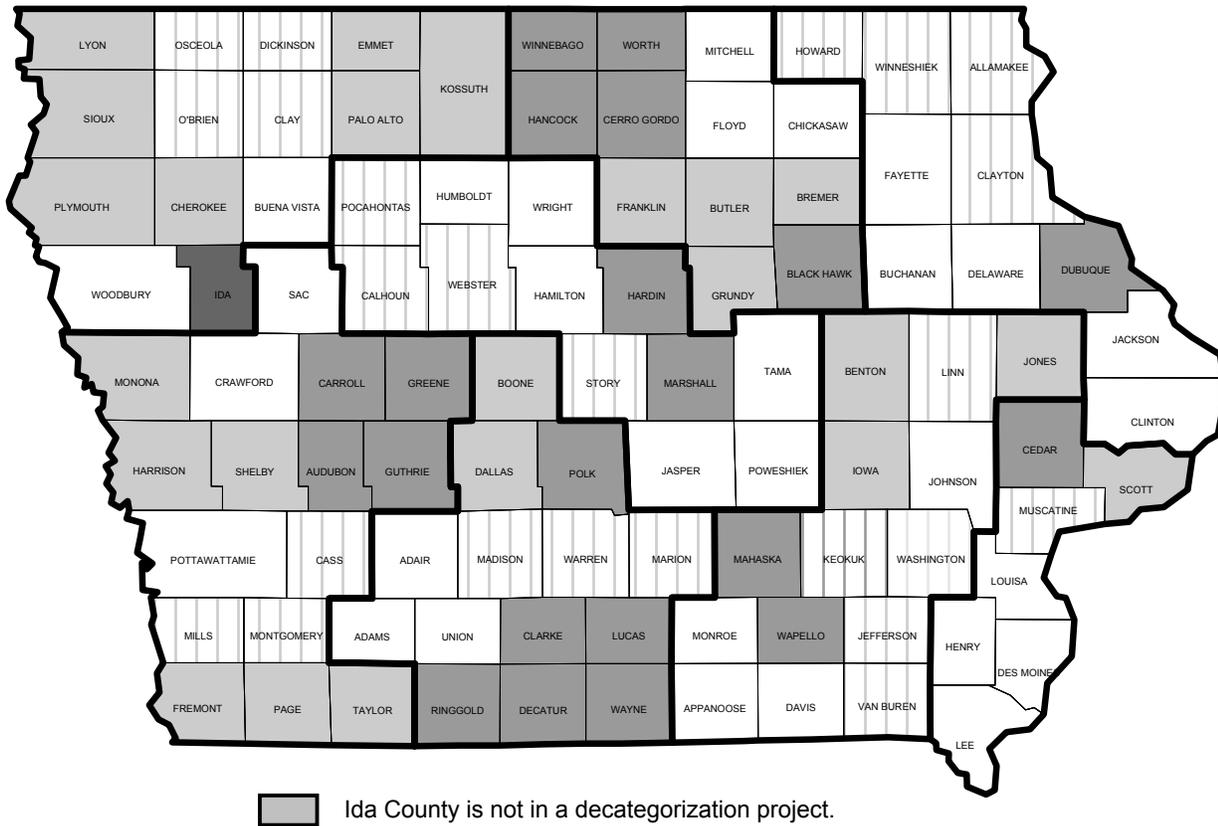
Note:

Most recent information available may reflect different years, and the ranking occurs alphabetically when rankings are equal.

TANF = Temporary Assistance for Needy Families

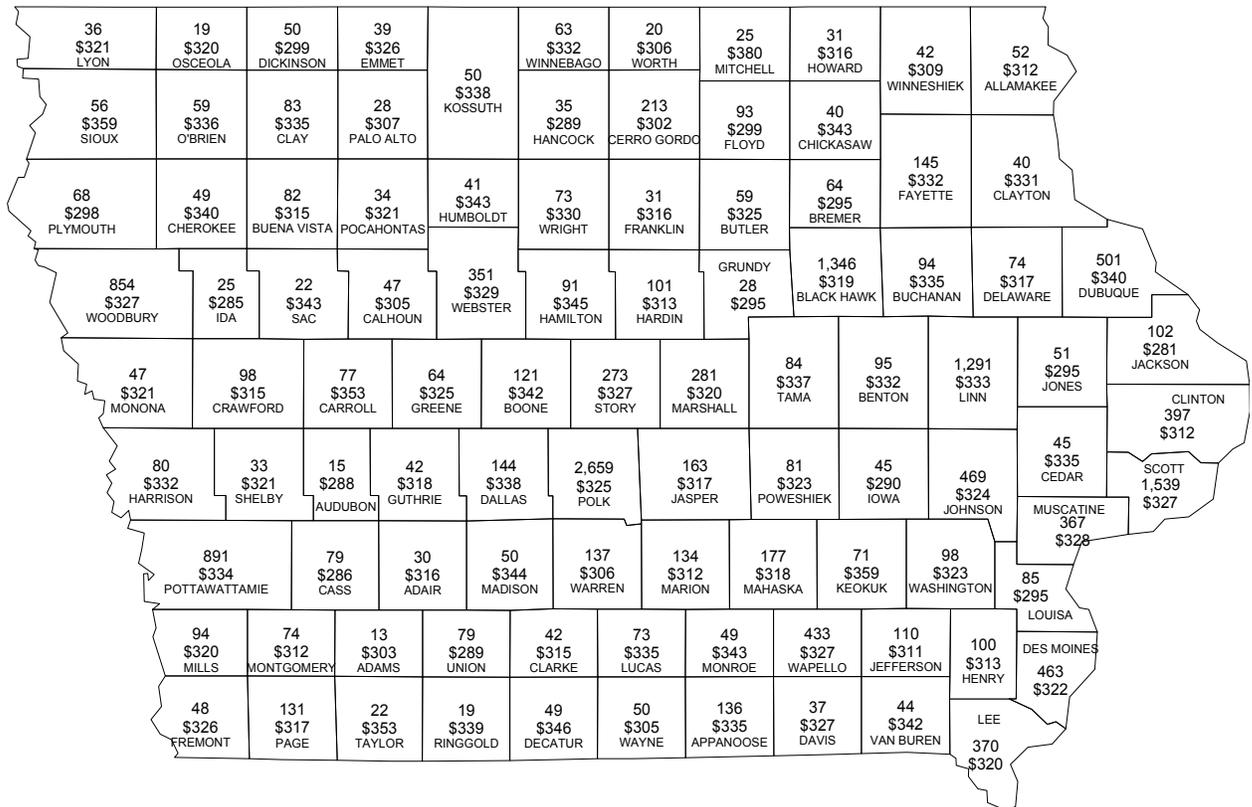
Sources: U.S. Dept. of Health & Human Services, U.S. Dept. of Agriculture, Food, Nutrition, & Consumer Services, and 2001 TANF Annual Report to Congress

**IOWA DEPARTMENT OF HUMAN SERVICES
DECATEGORIZATION PROJECTS**



Note:
Decategorization: Local community boards utilize funds from the Departments of Human Services, Human Rights, and Public Health, the Judicial Branch, and local entities. These funds are used for a variety of locally determined projects emphasizing independence and self-sufficiency.

IOWA DEPARTMENT OF HUMAN SERVICES
 FAMILY INVESTMENT PROGRAM
 AVERAGE GRANT/CASELOAD



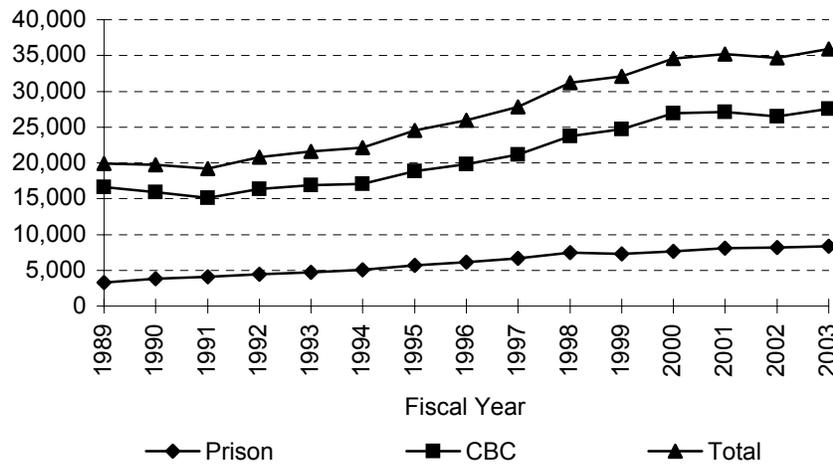
Notes:

- 1) The top number represents total Family Investment Program cases as of July 2003.
- 2) The bottom number represents the average grant per case as of July 2003.

Source: Department of Human Services

CRIME/ENFORCEMENT

IOWA'S CORRECTIONAL SYSTEM POPULATION (as of July 1)



- The prison population cap ranged from 2,645 to 2,712 from July 1, 1981, to June 10, 1987, the date the cap was removed.
- With the prison cap in place from 1981 through 1987, the Community-Based Corrections (CBC) populations increased by 42.1%. From 1987 through 2003, these populations increased by 76.9%.
- With the prison cap in place from 1981 through 1987, the prison population increased by 14.1%. From 1989 through 2003, the prison population increased by 152.7%.

Fiscal Year	Prison	CBC	Total
1989	3,322	16,618	19,940
1990	3,843	15,880	19,723
1991	4,077	15,142	19,219
1992	4,485	16,337	20,822
1993	4,694	16,887	21,581
1994	5,090	17,057	22,147
1995	5,683	18,876	24,559
1996	6,176	19,779	25,955
1997	6,640	21,159	27,799
1998	7,431	23,729	31,160
1999	7,332	24,744	32,076
2000	7,636	26,919	34,555
2001	8,102	27,082	35,184
2002	8,172	26,459	34,631
2003	8,395	27,531	35,926

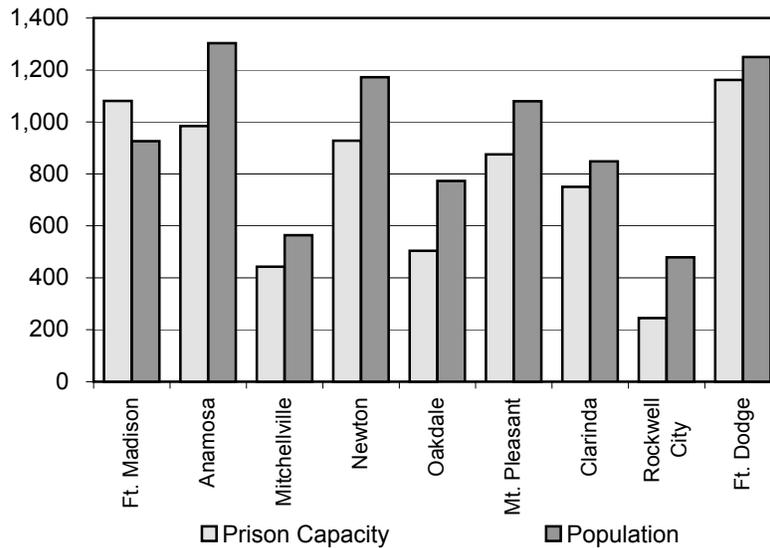
Notes:

- 1) During 1999, the prison population included 101 women housed in a prison out-of-state. These women are now housed in Iowa prisons.
- 2) For CBC, cases include pre-trial release, probation, parole and interstate compact clients. Probationers and parolees sent to other states are not included.

Source: Department of Corrections

CRIME/ENFORCEMENT

DESIGNED CAPACITY VS. FY 2003 IOWA INMATE POPULATION



- The prison population was capped from July 1, 1981, to June 10, 1987.
- From FY 1990 through FY 2003, the prison population increased by 118.4%. During the same period, prison staffing increased by 66.8%.

**IOWA'S INMATE POPULATION
(as of July 1)**

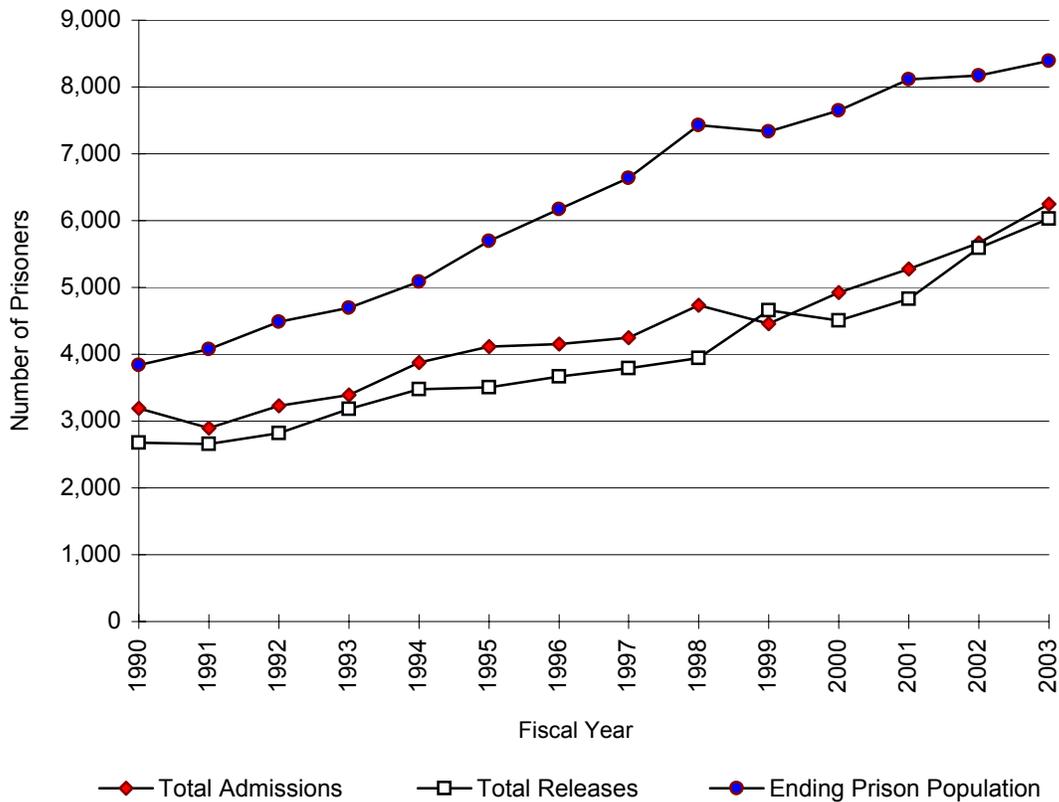
Fiscal Year	Ft. Madison	Anamosa	Mitchellville	Newton	Oakdale	Mt. Pleasant	Clarinda	Rockwell City	Ft. Dodge	Total
1990	789	1,301	182	151	400	659	204	157	NA	3,843
1991	851	1,358	193	149	418	678	262	168	NA	4,077
1992	877	1,431	177	180	558	800	271	191	NA	4,485
1993	846	1,387	225	214	732	790	262	238	NA	4,694
1994	868	1,369	256	266	814	866	266	385	NA	5,090
1995	954	1,515	337	335	942	895	293	412	NA	5,683
1996	900	1,441	385	309	1,093	962	671	415	NA	6,176
1997	935	1,526	457	332	971	981	978	460	NA	6,640
1998	906	1,335	537	1,074	913	983	981	456	246	7,431
1999	847	1,157	425	1,083	862	905	937	401	715	7,332
2000	898	1,233	469	1,064	757	1,021	781	386	1,027	7,636
2001	889	1,328	504	1,090	857	972	912	430	1,120	8,102
2002	898	1,276	531	1,113	825	952	864	460	1,211	8,130
2003	926	1,303	564	1,172	773	1,080	848	479	1,250	8,395

Notes:

- 1) A new, 750-bed medium-security facility opened April 1996 at Clarinda, which replaced the 152-bed facility opened in July 1980.
- 2) A new, 750-bed medium-security facility opened July 1997 at Newton.
- 3) A new, 750-bed medium-security facility opened July 1998 at Fort Dodge. Another 400 medium-security beds were added in February 2000.
- 4) An additional 184 medium-security beds opened in April 2000 at Mitchellville. Another 48 beds were added in November 2000.
- 5) The 200-bed Clinical Care Unit at Fort Madison became fully operational in June 2003.

Source: Department of Corrections

TOTAL ADMISSIONS, RELEASES, AND YEAR-END PRISON POPULATION IN IOWA



Sources: Department of Corrections and Department of Human Rights, Criminal and Juvenile Justice Planning Division

- New prison admissions in FY 2003 were a result of property crimes (31.2%), violent crimes (21.9%), drug offenses (30.0%), drunk driving and traffic offenses (10.7%), and other offenses (6.2%).
- From FY 1990 through FY 2003, new admissions for drug offenses increased 266.9%, new admissions for violent crimes increased 73.1%, new admissions for property crimes increased 32.5%, new admissions for drunk driving and traffic offenses increased 19.2%, and new admissions for other offenses increased 197.4%.
- New prison admissions include direct court-ordered commitments and probation revocations.

CRIME/ENFORCEMENT

AVERAGE ANNUAL COST PER INMATE BY IOWA INSTITUTION

Fiscal Year	Ft. Madison	Anamosa	Oakdale	Mt. Pleasant	Clarinda	Rockwell City	Newton	Mitchellville	Ft. Dodge
1989	\$ 25,171	\$ 14,423	\$ 29,676	\$ 17,845	\$25,431	\$ 23,519	\$ 21,612	\$ 26,424	\$ 0
1990	24,729	11,873	25,130	16,973	21,157	18,765	20,687	21,249	0
1991	25,205	14,823	26,243	17,385	20,191	17,883	22,177	21,113	0
1992	24,152	11,037	21,388	13,966	18,896	17,043	18,595	22,484	0
1993	27,547	12,802	21,496	15,539	21,804	22,304	28,000	25,408	0
1994	29,117	12,904	19,447	16,004	23,674	16,545	21,794	19,474	0
1995	28,148	13,101	16,632	15,100	23,371	13,317	17,059	20,442	0
1996	29,181	12,925	15,415	15,016	26,622	12,548	19,192	17,590	0
1997	29,204	14,489	17,486	15,904	16,274	13,362	32,776	17,047	0
1998	30,552	15,938	18,699	17,256	15,949	13,873	21,924	15,898	0
1999	33,056	18,542	20,974	23,341	17,536	15,256	19,665	19,348	27,906
2000	32,975	19,124	25,463	21,136	21,462	18,760	22,441	30,282	26,616
2001	35,134	19,150	26,911	21,418	21,248	18,286	21,697	26,232	23,011
2002	34,565	18,533	26,855	21,891	21,234	16,332	21,098	24,257	20,475
2003	38,295	19,402	28,128	21,276	22,993	15,885	20,183	23,418	20,235

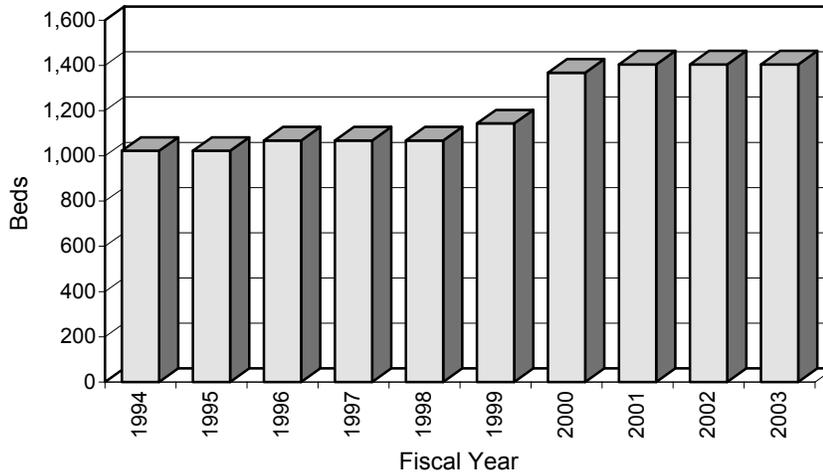
Notes:

- 1) Mitchellville was first opened as a women's correctional facility in FY 1983. Previously, women prisoners were housed at Rockwell City.
- 2) Prior to FY 1983, the Department of Corrections (DOC) and Department of Human Services (DHS) were part of the Department of Social Services. In FY 1981, the DOC was allocated space at the Clarinda Mental Health Institute.
- 3) The FY 1996 costs for Clarinda, FY 1997 costs for Newton, FY 1999 costs for Ft. Dodge, FY 2000 costs for Mitchellville, and FY 2001 costs for Ft. Madison included one-time expansion costs which materially increased the average annual cost per inmate.
- 4) The FY 1998 costs for Ft. Dodge are not reported due to the phase-in of the inmate population during the last four months of the fiscal year leading to a gross overstatement of the per inmate costs.
- 5) Fiscal Year 2003 average annual cost is estimated.
- 6) The average annual cost is based on all expenditures from all funding sources.

Source: Department of Corrections and Office of the Auditor of State

-
- In FY 2003, the total General Fund budget for the prisons was \$187.5 million. Of this amount, 79.9% was spent on personnel; 14.2% on food, clothing, and medical expenses; 2.8% on equipment, maintenance, and facilities repair; and; 3.1% on other support items.
 - Since FY 1989, the State average cost per inmate per year increased by \$301 (1.6%).
-

**IOWA COMMUNITY-BASED CORRECTIONS
DESIGN CAPACITY
(as of July 1, 2003)**



**IOWA COMMUNITY-BASED CORRECTIONS
BED SPACE UTILIZATION
(as of July 1, 2003)**

District	Facility	Probation	Work Release	OWI	Total Capacity
1	Waterloo Residential	98	40	12	150
1	Dubuque Residential	58	10	12	80
1	West Union Residential	34	9	5	48
2	Ft. Dodge Residential	18	8	8	34
2	Ames Residential	32	9	4	45
2	Marshalltown Residential	37	11	3	51
2	Mason City Residential	39	8	4	51
3	Sioux City Residential	19	24	14	57
3	Sheldon Residential	13	11	5	29
4	Council Bluffs Residential	43	16	2	61
5	Des Moines Residential/ Work Release	80	119	0	199
5	Des Moines Womens' Facility	27	16	5	48
5	Des Moines OWI Facility	0	0	67	67
6	Cedar Rapids Residential	25	34	31	90
6	Cedar Rapids Work Release	77	4	2	83
6	Coralville Residential	34	14	7	55
7	Davenport Residential	53	11	0	64
7	Davenport Work Release	13	29	39	81
8	Burlington Residential	26	29	5	60
8	Ottumwa Residential	28	11	12	51
Total		754	413	237	1,404

OWI = Operating a motor vehicle while intoxicated

Source: Department of Corrections

**IOWA PRISON STATISTICS
(as of July 1, 2003)**

<u>Prison</u>	<u>Year Built</u>	<u>Yr. Opened As Prison</u>	<u>Design Capacity</u>	<u>Security Type</u>	<u>Population</u>	<u># Over Capacity</u>	<u>Emphasis</u>
Ft. Madison	1839	1839	1,081	Max. 749 Med. 152 Min. 180	619 173 134	- 130 21 - 46	General-Male
Anamosa	1872	1872	984	Med. 913 Min. 71	1,260 41	347 - 30	General/Education-Male
Mitchellville	1954	1982	443	Min. 443	564	121	General-Female
Newton	1965 1998	1965 1998	928	Min. 166 Med. 762	284 888	118 126	Pre-Release-Male General Male
Oakdale	1969	1969	504	Med. 504	773	269	Reception/Evaluation/ General/Psychiatric
Mt. Pleasant	1860	1976	875	Med. 875	1,080	205	Substance Abuse/ Sex Offender-Male
Ft. Dodge	1998	1998	1,162	Med. 1,162	1,252	90	General Male/Youthful Offender
Clarinda	1996	1996	750	Med. 750	848	98	Special Learning-Male
Rockwell City	1918	1918	245	Med. 245	479	234	General-Male
Total			<u>6,972</u>		<u>8,395</u>	<u>1,423</u>	

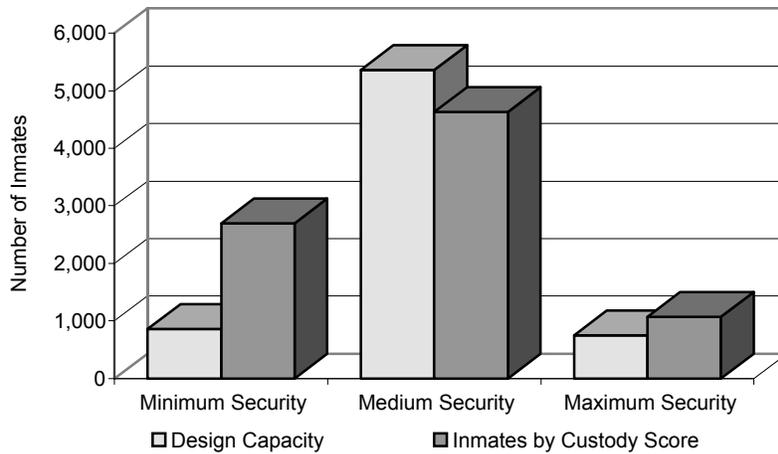
Notes:

- 1) Fort Madison's current capacity includes 152 medium-security beds at John Bennett Facility, 180 minimum-security beds at the farms, and 200 maximum-security beds in the Clinical Care Unit.
- 2) Anamosa's current capacity includes 71 minimum-security beds at Luster Heights.
- 3) Newton opened in 1965 as a pre-release center. In 1998, the construction of a medium-security prison on the adjoining institution grounds was completed.
- 4) Oakdale's current capacity includes 30 beds for women, and Mt. Pleasant has 100 beds for women.
- 5) During FY 1999, the Department of Corrections, with the help of a consultant, increased the capacity by 561 beds by re-evaluating prison design capacity.
- 6) Design capacity does not include violator beds at Mitchellville and Newton.

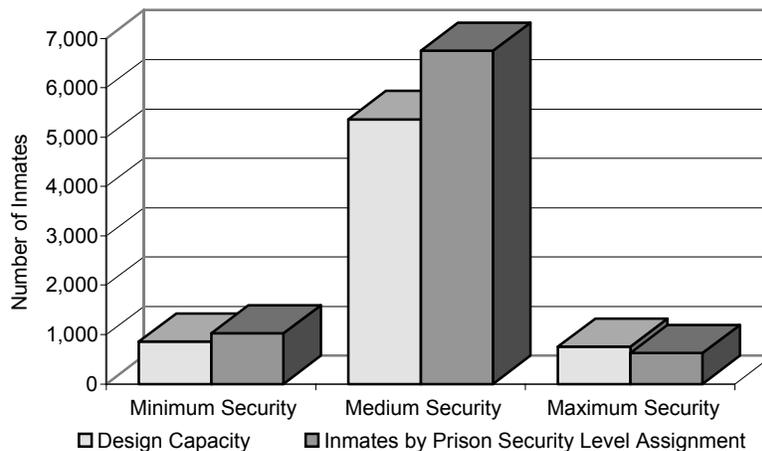
Source: Department of Corrections

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- The General Assembly approved an additional 412 beds which will be operational by FY 2007 and will bring the design capacity to 7,384. There are an additional 511 medical and segregation beds that the Department does not count as available for general population use.
 - The Criminal and Juvenile Justice Planning Division has issued its ten-year prison population forecast.
 - If policies and practices remain the same, the prison population is projected to reach 11,925 inmates by FY 2013.
 - By FY 2013 and without any additional prison beds, overcrowding will reach 161.5% of design capacity.
 - If the prison population reaches 11,925 inmates, five new 800-bed prisons will need to be built at a construction cost of \$50.0 million each. If five new prisons are built, the system would be operating at 104.8% of design capacity. Annual operating costs for each prison are approximately \$28.0 million.
-

IOWA DESIGN CAPACITY VS. INMATE CUSTODY LEVEL SCORES JULY 1, 2003



IOWA DESIGN CAPACITY VS. INMATE ASSIGNMENTS JULY 1, 2003



- Custody scores are used in determining the security level based on the likelihood toward violence, escapes, adjustment to prison life, and the need to control the inmate's behavior. In specific cases, the Department may determine that an individual needs a different security level than shown by the custody score.
- Comparing the inmates by custody score with design capacity shows that there is a shortfall of 1,838 minimum-security beds, an excess of 734 medium-security beds, and a shortfall of 319 maximum-security beds.
- Comparing inmates assignments to design capacity shows that there are 163 more inmates than beds housed in minimum-security facilities. There are 1,390 more inmates than beds for medium-security facilities. Maximum-security beds are operating at 82.6% of capacity. This is due to the phase in of operating the new Clinical Care Unit at Fort Madison.

Source: Department of Corrections

NATIONAL COMPARISONS OF CORRECTIONAL SYSTEMS POPULATIONS

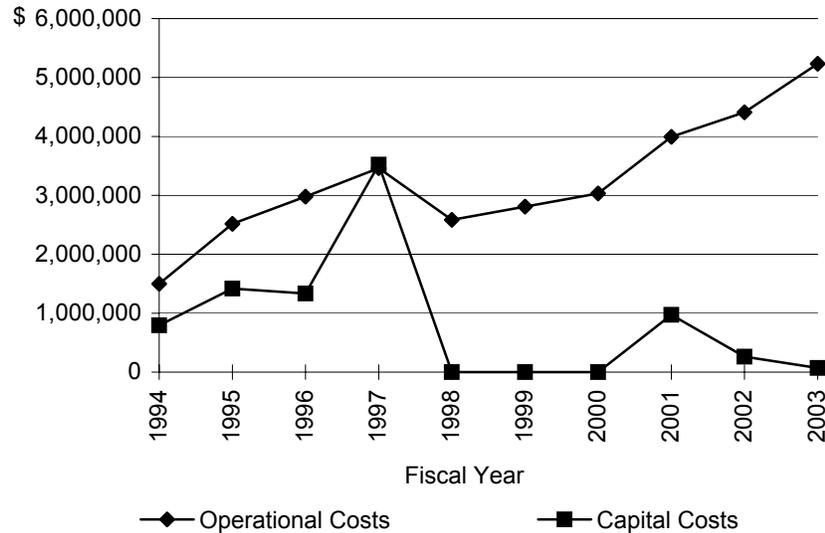
- There were 2,166,260 people incarcerated at year-end 2002:
 - State and Federal Prisons 1,361,258
 - Local Jails 665,475
 - Juveniles (October 2000) 110,284
 - Territorial Prisons 16,206
 - Immigration and Naturalization Services Facilities 8,748
 - Military Facilities 2,377
 - Indian Country Jails (mid-year 2001) 1,912
- The state and federal prison populations grew by 2.6% during calendar year 2002.
- States experiencing the most growth in the last year are: Maine (11.5%); Rhode Island (8.6%); and Connecticut, Colorado, and Minnesota (all 7.9%).
- Nine states experienced prison population decreases, led by Alaska (- 3.8%), Illinois (- 3.7%), Delaware (- 3.2%), and Massachusetts (- 2.4%).
- The federal system held 163,528 inmates at year-end 2002, making it the largest penal system in the country.
- California (162,317 inmates), Texas (162,003 inmates), and the federal system (163,528 inmates) together hold 35.8% of all prisoners in the country.
- Since 1995, the number of federal prisoners has increased 71.0%, while the number of inmates held for state convictions increased 27.0%.
- Iowa's prison population increased by 47.5% between FY 1995 and FY 2003.
- At year-end 2002, approximately 1 of every 143 men and 1 of every 1,656 women in the U.S. were incarcerated in a state or federal prison.
- Incarceration rates are calculated by the number of inmates per 100,000 residents. Louisiana had the highest prison incarceration rate (794 inmates) followed by Mississippi (743 inmates), Texas (692 inmates), and Oklahoma (667 inmates).
- Maine and Minnesota (each with 141 inmates) had the lowest incarceration rate per 100,000 residents.
- Iowa ranks 39th in the nation in terms of the incarceration rate, with 284 inmates per 100,000 residents.
- Iowa ranks 30th in the nation in incarcerating women, with 47 female inmates per 100,000 residents. Iowa's female inmate population grew by 10.7% from 2001 to 2002, and grew by 7.5% since 1995.
- Iowa had 2,910 people on parole as of December 31, 2002, an annual increase of 11.3%. Iowa had 131 parolees per 100,000 residents. There were 31 states with a higher usage rate.
- Iowa had 23,389 people on probation as of December 31, 2002, an annual increase of 6.0%. Iowa had 1,057 probationers per 100,000 residents. There were 33 states with a higher usage rate.

FACILITIES

- At year-end 2002, privately operated facilities held 93,771 inmates (5.8% of state and 12.4% of federal inmates).
- State prisons were operating at between 71.0% and 201.0% of full capacity. Federal prisons were operating at 133.0% of capacity. Idaho had the lowest percentage of occupied capacity (71.0%) while Alabama's was the highest (201.0%) capacity utilization. Iowa was operating at 124.0% of designed capacity on December 31, 2002.

Source: U.S. Department of Justice, Bureau of Justice Statistics

IOWA COURT INFORMATION SYSTEM HISTORICAL GENERAL FUND COSTS



- From FY 1991 through FY 1996, the Iowa Court Information System (ICIS) was installed in 55 counties. During FY 1998, ICIS was completed and all counties were connected. During FY 2001, server conversions were completed for long-term maintenance.

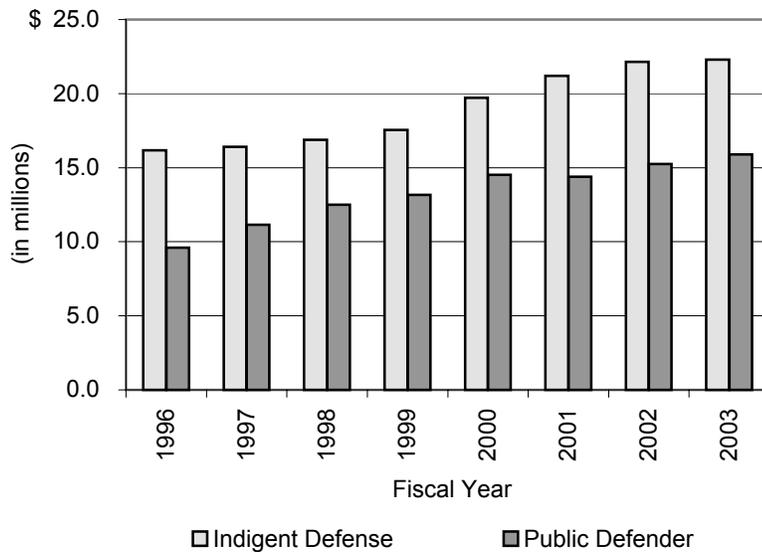
IOWA COURT INFORMATION SYSTEM GENERAL FUND APPROPRIATION

Fiscal Year	Operational Costs	Capital Costs	Total	Total FTEs
1994	\$ 1,497,351	\$ 794,169	\$ 2,291,520	21.00
1995	2,517,667	1,417,103	3,934,770	24.00
1996	2,978,384	1,334,420	4,312,804	27.00
1997	3,460,684	3,521,985	6,982,669	33.00
1998	2,585,432	0	2,585,432	28.00
1999	2,808,463	0	2,808,463	28.00
2000	3,033,706	0	3,033,706	37.50
2001	3,993,087	972,909	4,965,996	37.00
2002	4,409,797	262,002	4,671,799	48.00
2003	5,232,106	69,891	5,301,997	46.00
Total	<u>\$32,516,677</u>	<u>\$ 8,372,479</u>	<u>\$ 40,889,156</u>	

FTE = Full-time Equivalent positions

Source: Judicial Branch

COST OF LEGAL COUNSEL FOR INDIGENT DEFENDANTS IN IOWA

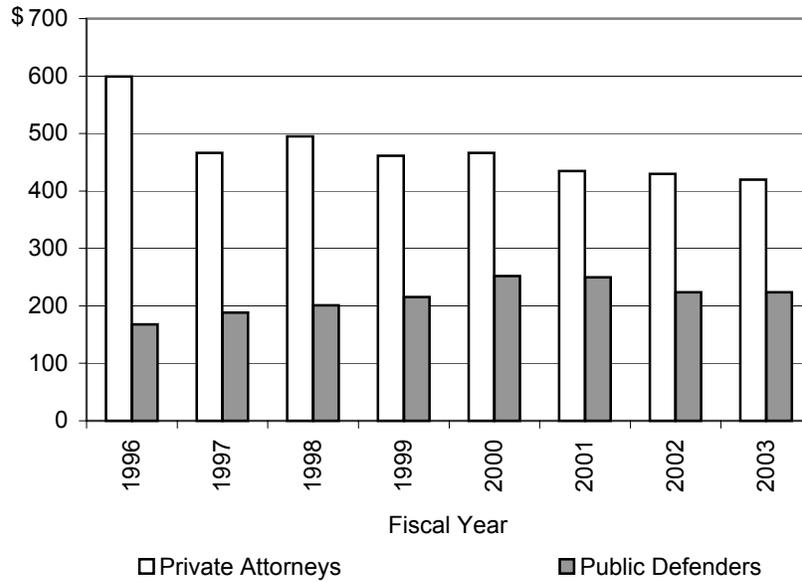


- Indigent persons charged with a crime receive legal representation from State employed attorneys from the Office of the Public Defender, from private attorneys who contract with the Office of the Public Defender, and from private attorneys. The latter two are paid from the Indigent Defense Fund.
- The growth in costs is attributed to the growth in the number of indigent cases. From FY 1996 to FY 2003, the number of cases and claims increased by 47.3%.
- Costs from FY 1996 to FY 2003 increased by 48.1%. The cost is increasing at a decreasing rate, generally attributed to the expansion of the Office of the Public Defender with its lower case costs.

<u>Fiscal Year</u>	<u>Indigent Defense</u>	<u>Public Defender</u>
1996	\$ 16,183,054	\$ 9,593,797
1997	16,398,509	11,138,736
1998	16,873,637	12,500,047
1999	17,547,683	13,176,045
2000	19,721,360	14,516,426
2001	21,204,376	14,396,099
2002	22,146,689	15,253,536
2003	22,294,152	15,883,877

Source: Office of the Public Defender

IOWA'S AVERAGE CASE COSTS FOR INDIGENT DEFENSE



- It is less costly for Public Defenders to handle cases than private attorneys. The more serious and time-consuming cases are handled by the Office of the State Public Defender.
- Private attorneys' average cost per case has stabilized since FY 1999 due to the legislation limiting non-contract attorneys to the same rates as contract attorneys.
- The Office of the State Public Defender has increased caseloads from 194 per FTE position in FY 1991 to 350 in FY 2003, an 80.4% increase.

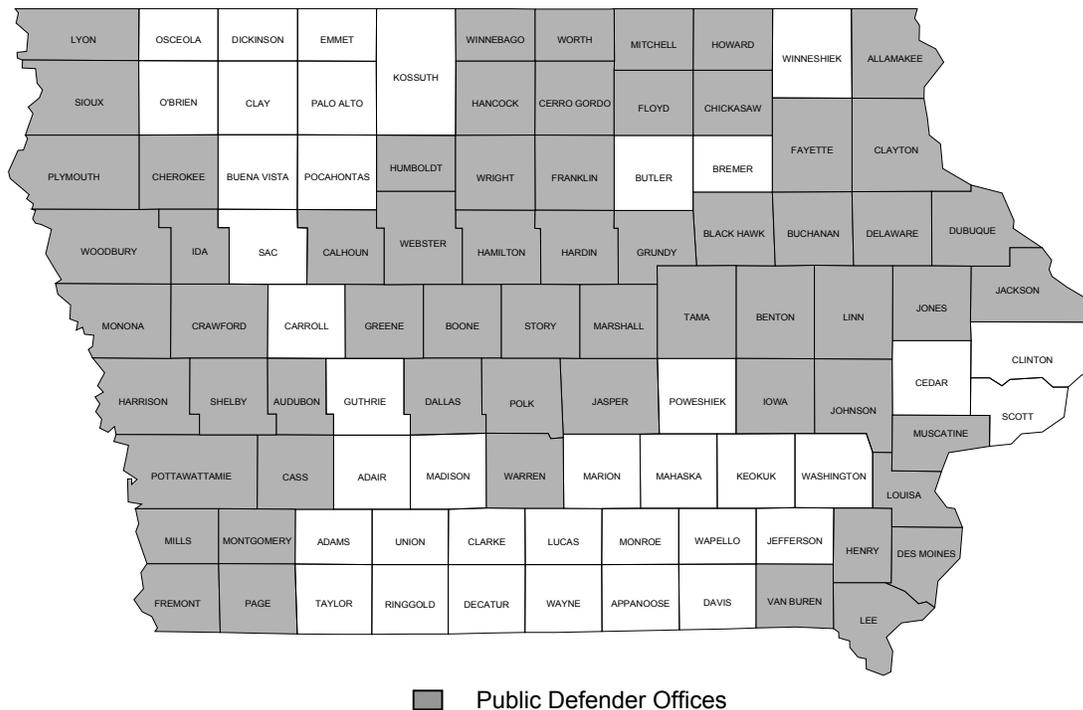
<u>Fiscal Year</u>	<u>Private Attorney</u>	<u>Public Defender</u>
1996	\$ 599	\$ 168
1997	466	189
1998	495	201
1999	462	215
2000	466	252
2001	435	250
2002	430	224
2003	420	224

Notes:

- 1) All costs in the above table are averages.
- 2) The average for private attorneys includes juvenile cases.
- 3) The average cost for private attorneys is a cost per claim; and the average cost for public defender is a cost per case.

Source: Office of the State Public Defender

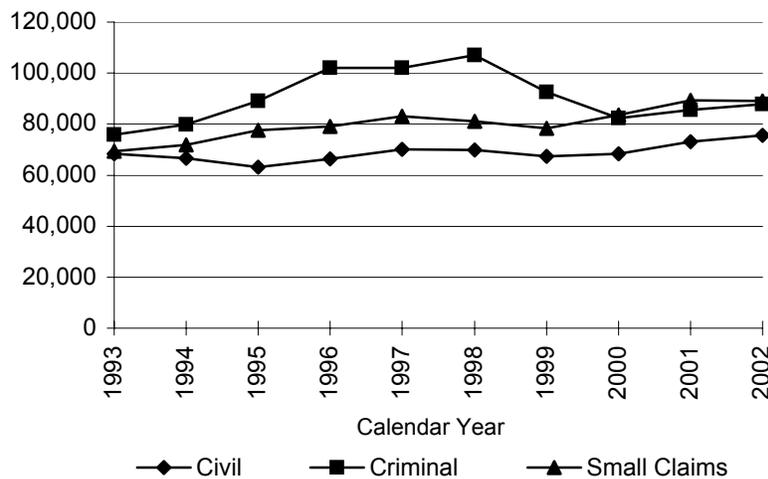
**COUNTIES SERVED BY STATE OF IOWA
PUBLIC DEFENDER OFFICES**



- There are 19 local offices in 15 cities. Shaded areas represent counties served by local offices. Woodbury, Polk, and Black Hawk Counties have two offices each, one for juvenile justice services and one for adult offenders. In addition, Polk County serves as the administrative office, Appellate Defender Office, and Civil Commitment Unit for Sexual Predators, and provides statewide services.
- Local offices will handle Class A felony cases in current office locations, plus the following counties: Lyon, Sioux, Cherokee, Crawford, Harrison, Shelby, Audubon, Cass, Montgomery, Page, Fremont, Winnebago, Worth, Grundy, Tama, Jasper, Warren, Howard, Chickasaw, Fayette, Allamakee, and Van Buren. Providing these services through local public defender offices, rather than using private attorneys, is a cost-containment effort.
- Local offices provide juvenile justice system services in the solid-colored or shaded counties except: Iowa, Mitchell, Franklin, Mills, Jones, Hancock, Ida, Humboldt, Boone, Wright, Clayton, Delaware, Benton, and Jones.
- Local offices provide services for misdemeanor offenses; however, the extent of these services varies from county to county based on workload and staffing. There are certain classes or types of misdemeanors for which services are specifically not provided in the following counties: Clayton, Delaware, Franklin, Muscatine, Iowa, Greene, Boone, Benton, Linn, Hardin, Calhoun, Humboldt, and Wright.

Source: Public Defenders Office

FILINGS IN IOWA DISTRICT COURT 1993 - 2002



- Between 1993 and 2002, civil filings and criminal filings increased by 10.8% and 15.9%, respectively.
- Small Claims increased by 28.7% during the same period.
- In 1993, a total of 101 District Court Judges managed 144,088 new civil and criminal case filings. Each District Court Judge averaged 1,426 filings. However, by 2002, there were a total of 116 District Court Judges managing 163,536 new civil and criminal case filings. The average number of case filings for each District Court Judge was 1,409.

Calendar Year	Civil	Criminal	Small Claims
1993	68,244	75,844	69,283
1994	66,630	79,764	71,771
1995	63,225	89,156	77,506
1996	66,273	102,161	79,129
1997	70,202	102,125	83,047
1998	69,827	107,068	81,018
1999	67,310	92,465	78,221
2000	68,360	82,356	83,528
2001	73,107	85,466	89,416
2002	75,615	87,921	89,171

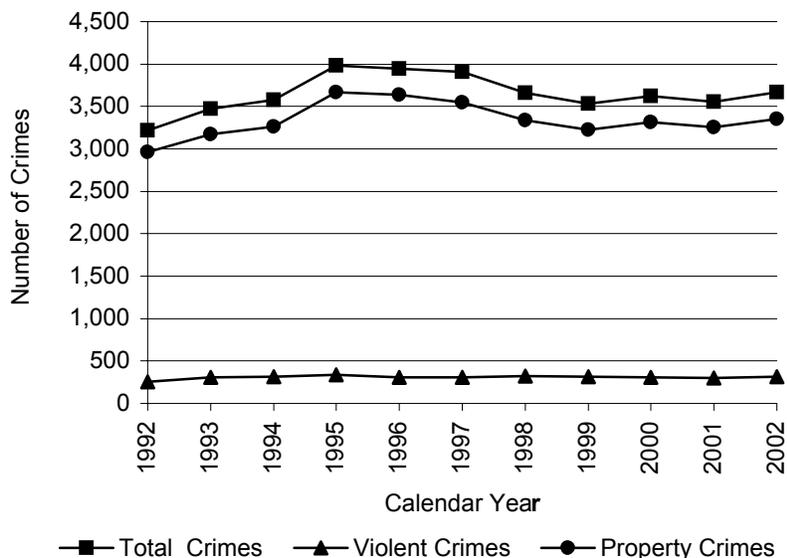
Notes:

- 1) Civil filings include civil cases over \$5,000 and small claims on appeal.
- 2) Criminal filings include indictable criminal cases (serious and aggravated misdemeanors and felonies) and simple misdemeanor appeals.

Source: Judicial Branch

CRIME/ENFORCEMENT

IOWA CRIME RATES

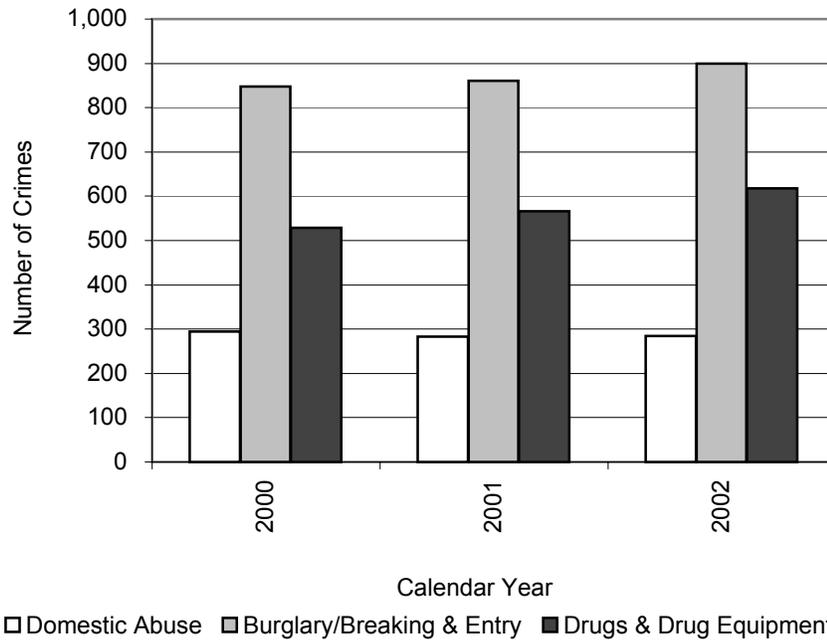


**IOWA CRIME RATES
(Crimes per 100,000 Population)**

Calendar Year	Violent Crimes	Property Crimes	Total Crimes
1992	256.7	2,959.1	3,215.9
1993	305.4	3,169.3	3,474.7
1994	317.5	3,261.8	3,579.3
1995	337.6	3,665.0	3,981.8
1996	304.0	3,639.0	3,943.0
1997	307.0	3,547.0	3,905.0
1998	324.0	3,338.0	3,662.0
1999	315.0	3,224.0	3,535.0
2000	310.0	3,315.0	3,625.0
2001	300.0	3,258.3	3,558.3
2002	313.7	3,355.1	3,668.8

Source: Department of Public Safety

**IOWA RATES FOR SELECTED CRIMES
(Crimes per 100,000 Population)**



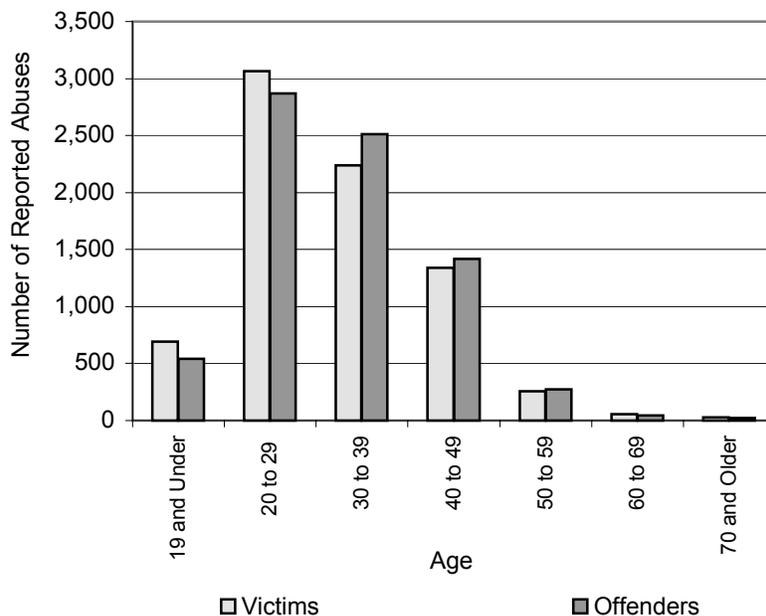
Crime	Calendar 2000	Calendar 2001	Calendar 2002
Murder	2.0	1.7	1.7
Rape	27.1	25.4	30.2
Robbery	42.9	44.2	43.6
Aggravated Assault	238.9	229.4	238.7
Domestic Abuse	294.5	283.7	283.8
Burglary/Breaking and Entry*	847.8	861.1	899.6
Other Property**	3,788.1	3,877.6	3,844.7
Drugs and Drug Equipment	528.3	565.9	618.3

* Burglary, breaking and entry, and theft from buildings.

**Pocket picking, purse snatching, shoplifting, theft from coin-op, motor vehicle, motor vehicle parts, other larceny, stolen property offense, and vandalism.

Sources: Department of Public Safety, 2002 Iowa Uniform Crime Report

**AGE OF REPORTED DOMESTIC ABUSE
OFFENDERS AND VICTIMS IN IOWA
CY 2002**

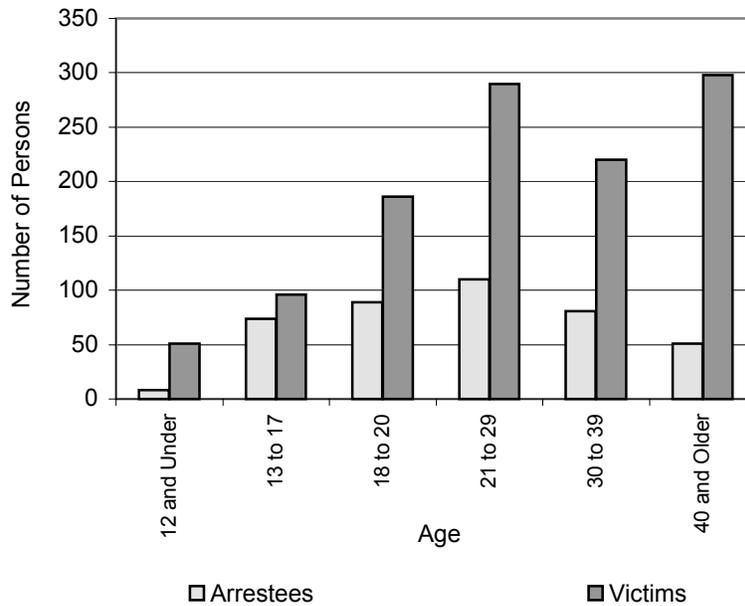


■ Women comprise 81.7% and men comprise 18.3% of Iowa domestic abuse victims.

<u>Age</u>	<u>Victims</u>	<u>Offenders</u>
19 and Under	694	539
20 to 29	3,063	2,867
30 to 39	2,240	2,510
40 to 49	1,340	1,420
50 to 59	255	275
60 to 69	57	44
70 and Older	27	21
Total	7,676	7,676

Source: Department of Public Safety, 2002 Iowa Uniform Crime Report

IOWA ROBBERY ARRESTEES AND VICTIMS CY 2002



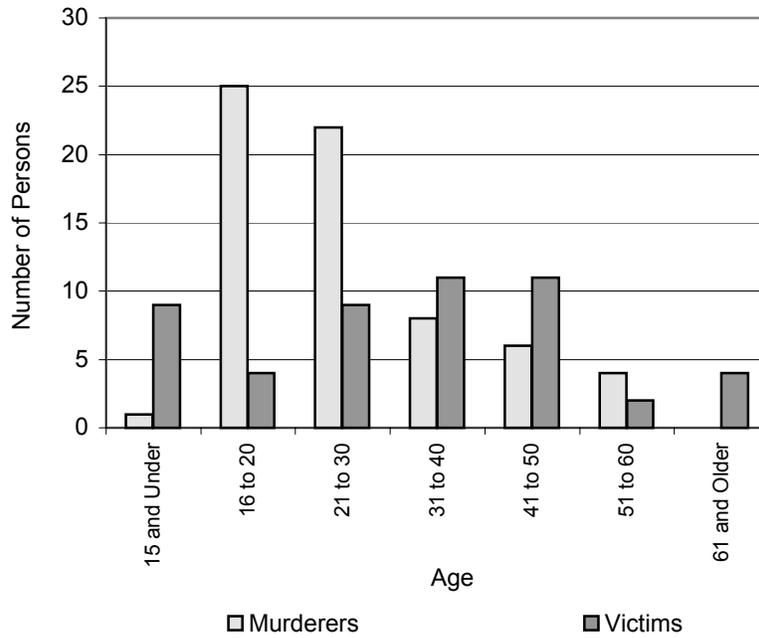
- During 2002, 41.5% of arrestees were under 21 years of age, while 12.3% were over 39 years of age.
- During 2002, 42.6% of victims were between 21 and 39 years of age.

<u>Age</u>	<u>Arrestees</u>	<u>Victims</u>
12 and Under	8	51
13 to 17	74	96
18 to 20	89	186
21 to 29	110	290
30 to 39	81	220
40 and Older	51	298
Total	<u>413</u>	<u>1,141</u>

Source: Department of Public Safety, 2002 Iowa Uniform Crime Report

CRIME/ENFORCEMENT

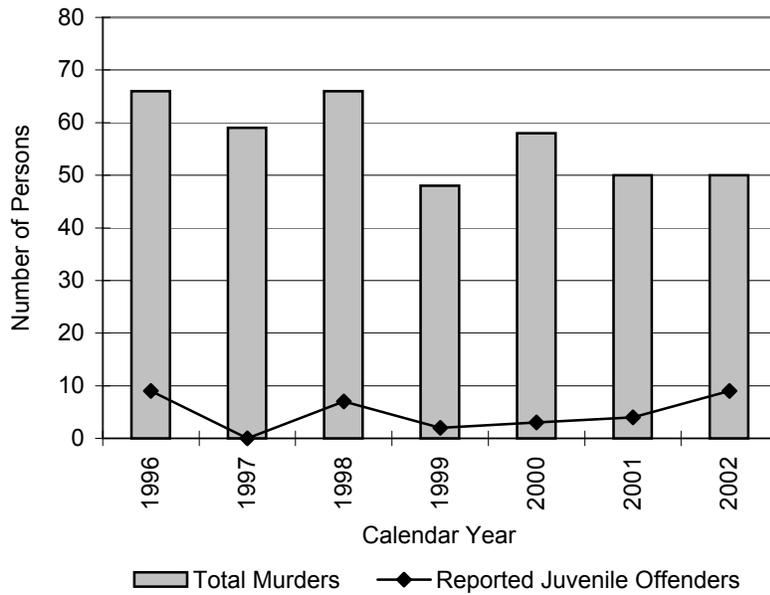
**MURDERERS AND VICTIMS IN IOWA
CY 2002**



<u>Age</u>	<u>Murderers</u>	<u>Victims</u>
15 and Under	1	9
16 to 20	25	4
21 to 30	22	9
31 to 40	8	11
41 to 50	6	11
51 to 60	4	2
61 and Older	0	4
Total	<u>66</u>	<u>50</u>

Source: Department of Public Safety, 2002 Iowa Uniform Crime Report

MURDERS IN IOWA



- Iowa's 2001 murder rate was 1.7 murders per 100,000 population. The murder rate for the Midwest region was 3.6, and nationally the rate was 5.6.
- Iowa's 2001 murder rate ranked 45th nationally.

Calendar Year	Total Murders	Reported Juvenile Offenders	Juveniles as a Percent of Total
1996	66	9	13.6%
1997	59	0	0.0
1998	66	7	10.6
1999	48	2	4.2
2000	58	3	5.2
2001	50	4	8.0
2002	50	9	18.0

Source: Department of Public Safety and Federal Bureau of Investigation, "Crime in the United States 2001"

CRIME/ENFORCEMENT

**NATIONAL COMPARATIVE DATA
CORRECTIONS SYSTEMS**

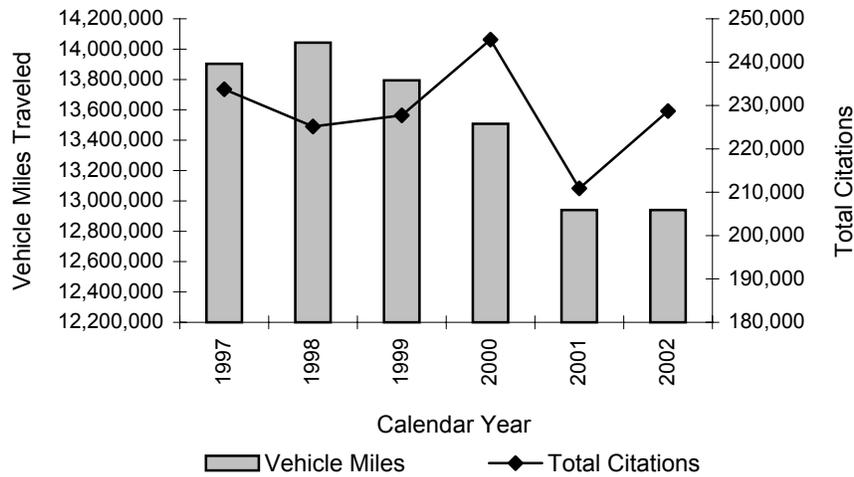
State	Dec. 31, 2002	Dec. 31, 2002		Dec. 31, 2002	Dec. 31, 2002	Dec. 31 2002	Dec. 31, 2002
	Inmate Population	Incarceration Rate Per 100,000 Persons		Parole Population	Number on Parole Per 100,000 Persons	Probation Population	Number on Probation Per 100,000 Persons
		Number	Rank				
Alabama	27,947	612	7	5,309	158	39,697	1,181
Alaska	4,398	396	23	508	112	4,949	1,095
Arizona	29,359	513	9	7,941	198	66,217	1,652
Arkansas	13,090	479	12	11,678	577	27,993	1,384
California	162,317	452	16	113,185	439	358,121	1,388
Colorado	18,833	415	20	6,215	184	58,986	1,748
Connecticut	20,720	405	21	2,255	86	50,984	1,947
Delaware	6,778	453	15	551	91	20,201	3,328
Florida	75,210	450	17	5,138	40	294,281	2,283
Georgia	47,445	552	6	20,912	331	366,885	NA
Hawaii	5,423	308	38	2,525	268	16,772	1,780
Idaho	6,204	461	13	1,961	204	31,361	3,263
Illinois	42,693	336	33	35,458	377	141,544	1,506
Indiana	21,611	348	28	5,877	128	106,587	2,325
IOWA	8,398	284	39	2,910	131	23,389	1,057
Kansas	8,935	327	34	3,990	199	15,217	758
Kentucky	15,933	380	25	6,003	194	24,856	804
Louisiana	35,736	794	1	23,417	715	36,319	1,110
Maine	1,900	141	49	32	3	9,446	957
Maryland	24,162	425	19	13,271	325	81,982	2,010
Massachusetts	10,329	234	42	3,718	NA	44,013	890
Michigan	50,591	501	10	17,648	236	173,940	2,330
Minnesota	7,129	141	50	3,403	91	120,638	3,237
Mississippi	22,705	743	2	1,816	87	16,633	794
Missouri	30,099	529	8	13,533	320	54,584	1,289
Montana	3,290	361	27	845	124	6,699	987
Nebraska	4,058	228	44	574	45	19,170	1,493
Nevada	10,478	483	11	3,971	246	12,290	762
New Hampshire	2,451	192	46	963	101	3,702	387
New Jersey	27,891	322	36	11,914	183	134,290	2,062
New Mexico	5,989	309	37	1,962	146	11,626	865
New York	67,065	346	30	55,990	384	198,042	1,358
North Carolina	32,803	345	31	2,805	44	112,900	1,790
North Dakota	1,112	161	48	149	31	3,199	669
Ohio	45,646	398	22	17,853	209	211,237	2,469
Oklahoma	23,385	667	4	4,120	159	28,708	1,105
Oregon	12,086	342	32	19,307	727	45,761	1,724
Pennsylvania	40,168	325	35	97,712	1,037	130,786	1,388
Rhode Island	3,520	191	47	422	52	25,914	3,168
South Carolina	23,715	555	5	3,562	116	41,608	1,353
South Dakota	2,898	378	26	1,672	299	4,959	886
Tennessee	24,989	430	18	7,933	181	42,988	982
Texas	162,003	692	3	103,068	654	434,493	2,758
Utah	5,567	233	43	3,382	213	10,675	671
Vermont	1,863	214	45	797	171	9,767	2,091
Virginia	33,729	460	14	4,530	82	40,359	730
Washington	16,092	261	40	95	2	173,198	3,819
West Virginia	4,544	250	41	999	71	6,244	446
Wisconsin	22,133	391	24	10,423	256	55,644	1,369
Wyoming	1,737	348	29	570	154	4,596	1,246
Dist. of Columbia	NA	NA	NA	5,297	1,147	9,389	2,032
National Rate/Avg.		427			311		1,840

Note:

Data for some jurisdictions is estimated.

Source: U. S. Department of Justice, Bureau of Justice Statistics

TOTAL CITATIONS VS. VEHICLE MILES TRAVELED BY THE IOWA STATE PATROL



- Factors that affect the number of total citations include many variables, such as the number of Iowa State Patrol Troopers, special duty assignments, and court time. For instance, due to increased emphasis on drug interdiction in 1999, an increased amount of officer time was spent on drug arrests on interstate highways.

IOWA STATE PATROL CITATIONS

Calendar Year	Child Restraint Citations	Seat Belt Citations	OWI Arrests	Speeding Violations	Other	Total Citations
1992	2,529	41,366	2,793	115,528	52,687	214,903
1993	2,730	43,788	3,067	106,915	54,707	211,207
1994	3,247	50,367	3,347	111,117	58,519	226,597
1995	3,235	52,689	3,142	113,017	65,784	237,867
1996	3,061	54,854	3,107	113,128	65,549	239,699
1997	2,907	54,964	2,736	108,710	64,413	233,730
1998	2,315	47,842	2,708	104,816	67,480	225,161
1999	1,985	43,820	2,568	106,890	72,455	227,718
2000	1,719	42,098	2,382	100,513	98,495	245,207
2001	1,619	39,454	2,254	95,882	71,696	210,905
2002	1,484	36,102	2,580	113,755	74,800	228,721

OWI = Operating a motor vehicle while intoxicated

Source: Department of Public Safety

CRIME/ENFORCEMENT

NATIONAL COMPARATIVE DATA - PUBLIC SAFETY

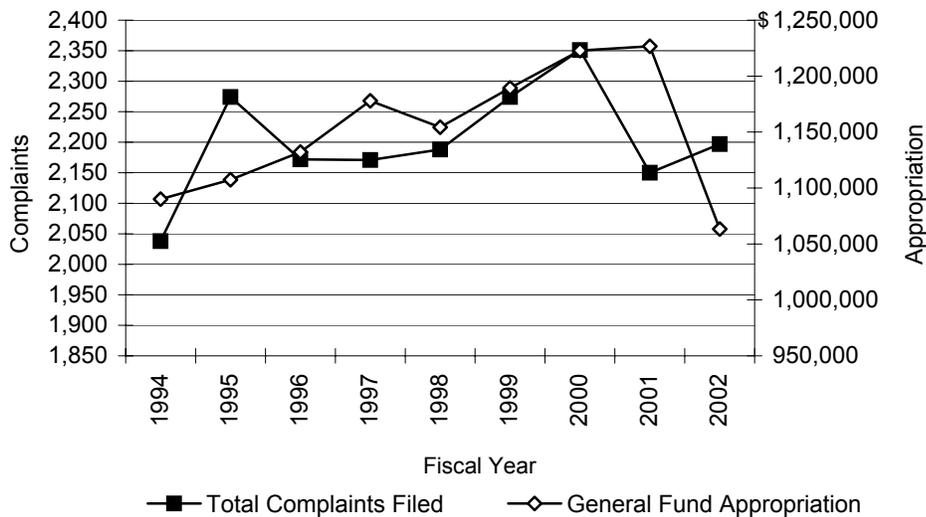
State	2001 Crimes Per 100,000 Population				2000 Per Capita Govt. Spending For Police	Rank	2001 Property Crimes per 100,000 Population	Rank
	Violent	Murders	Rape	Robberies	Protection			
Alabama	438.6	8.5	30.7	125.1	\$ 147	39	3,880.8	19
Alaska	588.3	6.1	78.9	81.0	282	2	3,647.9	25
Arizona	540.3	7.5	28.6	167.1	212	9	5,537.1	1
Arkansas	452.8	5.5	33.1	81.0	131	44	3,681.4	23
California	617.0	6.4	28.9	187.1	256	5	3,286.0	33
Colorado	350.7	3.6	43.7	80.5	192	18	3,868.2	20
Connecticut	335.5	3.1	18.7	122.1	200	16	2,782.4	40
Delaware	611.4	2.9	52.8	145.2	211	10	3,441.4	29
Florida	797.2	5.3	40.5	200.5	233	7	4,772.5	4
Georgia	497.0	7.1	26.0	171.8	155	34	4,149.3	12
Hawaii	254.6	2.6	33.4	93.3	183	21	5,131.5	2
Idaho	243.1	2.3	32.2	18.5	160	31	2,890.3	37
Illinois	636.9	7.9	31.5	199.2	245	6	3,460.8	27
Indiana	371.8	6.8	28.1	117.3	138	42	3,459.6	28
IOWA	269.1	1.7	22.2	39.5	146	40	3,032.1	36
Kansas	404.8	3.4	35.1	89.9	160	32	3,916.6	18
Kentucky	257.0	4.7	27.8	80.7	121	47	2,681.1	41
Louisiana	687.0	11.2	31.4	176.1	186	20	4,651.1	6
Maine	111.5	1.4	25.3	20.5	128	45	2,576.7	44
Maryland	783.0	8.3	27.0	251.6	211	11	4,083.8	14
Massachusetts	479.5	2.3	29.1	101.5	232	8	2,619.1	43
Michigan	554.7	6.7	52.7	129.5	180	23	3,526.8	26
Minnesota	264.4	2.4	45.0	75.6	177	24	3,319.3	32
Mississippi	350.1	9.9	40.1	115.3	142	41	3,835.1	21
Missouri	541.3	6.6	24.6	138.0	158	33	4,234.9	11
Montana	352.4	3.8	20.8	25.4	150	37	3,336.3	31
Nebraska	304.3	2.5	25.2	65.8	137	43	4,025.3	16
Nevada	586.8	8.5	41.9	234.2	267	3	3,679.2	24
New Hampshire	170.3	1.4	36.4	35.3	151	36	2,151.3	50
New Jersey	390.1	4.0	15.1	166.3	265	4	2,835.2	39
New Mexico	781.1	5.4	46.5	147.3	210	12	4,542.8	8
New York	516.0	5.0	18.7	192.3	301	1	2,409.1	46
North Carolina	494.3	6.2	25.4	162.5	171	25	4,443.7	9
North Dakota	79.6	1.1	25.8	9.5	106	49	2,338.1	47
Ohio	351.9	4.0	39.3	151.2	187	19	3,825.7	22
Oklahoma	512.3	5.3	42.9	79.4	150	38	4,094.7	13
Oregon	306.7	2.4	33.8	79.2	203	14	4,737.4	5
Pennsylvania	410.4	5.3	28.2	142.4	181	22	2,550.7	45
Rhode Island	309.6	3.7	39.3	93.1	201	15	3,375.3	30
South Carolina	720.3	6.3	34.0	130.7	162	30	4,032.4	15
South Dakota	154.8	0.9	46.4	13.6	116	48	2,177.2	49
Tennessee	745.3	7.4	38.3	178.0	165	28	4,407.5	10
Texas	572.8	6.2	38.3	165.8	153	35	4,579.9	7
Utah	234.1	3.0	39.5	52.7	170	26	4,008.9	17
Vermont	105.0	1.1	17.5	17.5	128	46	2,664.2	42
Virginia	291.3	5.1	24.6	95.4	165	29	2,886.9	38
Washington	355.0	3.0	43.4	99.1	170	27	4,796.8	3
West Virginia	279.4	2.2	17.8	39.2	95	50	2,280.1	48
Wisconsin	231.1	3.6	21.1	82.3	209	13	3,090.1	35
Wyoming	257.3	1.8	30.9	17.0	200	17	3,260.4	34
District of Columbia	1,736.7	40.6	32.9	689.6	576		5,972.8	
National Rate	504.4	5.6	31.8	148.5	\$ 201		3,656.1	

Note:

Most recent information available may reflect different years, and the ranking occurs alphabetically when rankings are equal.

Sources: Federal Bureau of Investigation, "Crime in the United States 2001," and U.S. Bureau of the Census

COMPLAINTS FILED AND APPROPRIATION FOR THE IOWA CIVIL RIGHTS COMMISSION



- The General Fund appropriation for the Civil Rights Commission decreased 2.5% from FY 1994 through FY 2002, while the number of complaints filed increased by 7.8%.
- The Commission instituted an administrative procedure in 1989 whereby all initial complaints were answered by an investigator so that the complainant could be informed of the potential validity of the complaint. The General Assembly, through the use of federal funds, increased the number of FTE positions (investigators) in an effort to timely respond to the increasing number of complaints being filed.

IOWA CIVIL RIGHTS COMMISSION COMPLAINTS FILED BY SUBJECT AREA

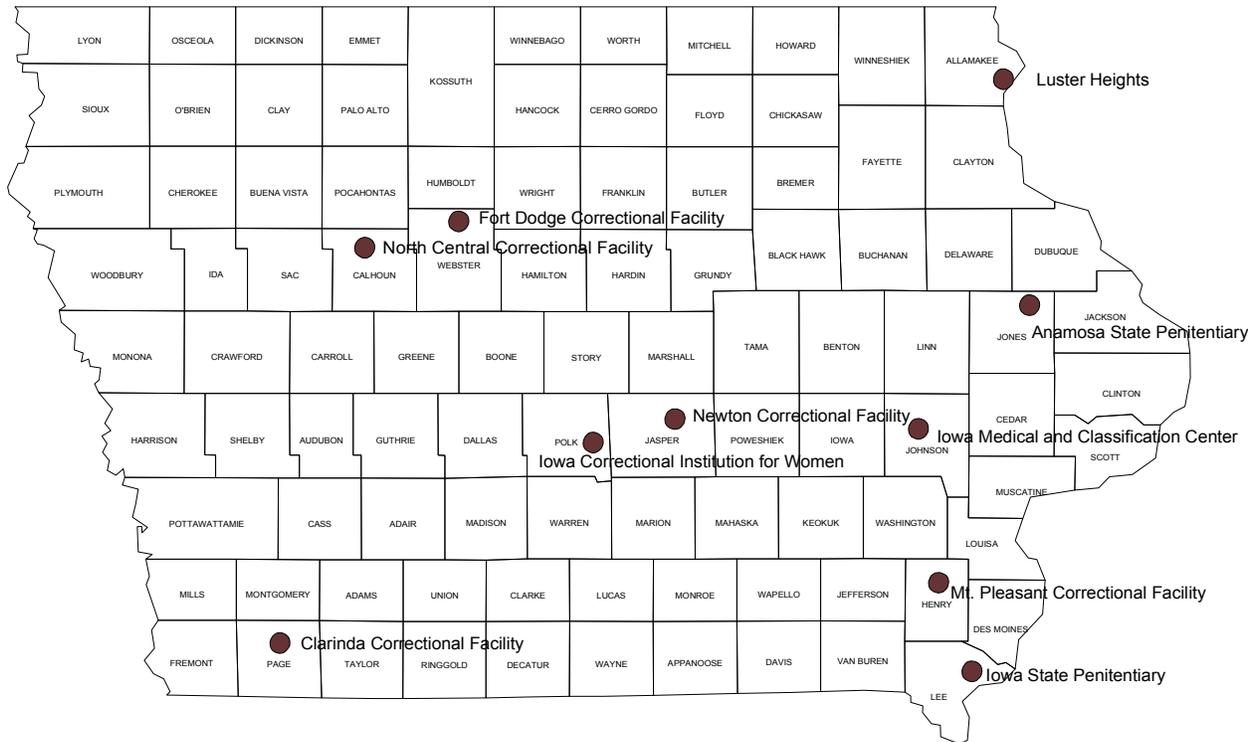
Fiscal Year	Employment	Public Accommodation	Housing	Retaliation	Education	Credit	Total Filed
1994	1,712	159	127	NA	37	3	2,038
1995	1,908	180	136	277	34	6	2,274
1996	1,859	161	126	304	20	6	2,172
1997	1,874	152	113	327	26	6	2,171
1998	1,853	175	126	393	31	3	2,188
1999	1,848	225	162	380	33	6	2,274
2000	1,837	221	101	69	3	5	2,351
2001	1,706	173	87	337	38	1	2,150
2002	1,908	177	75	420	36	1	2,197

Note:

The total filed is different than the sum by area because some complaints have multiple subject areas.

Source: Iowa Civil Rights Commission

**LOCATION OF IOWA'S
ADULT CORRECTIONAL FACILITIES**



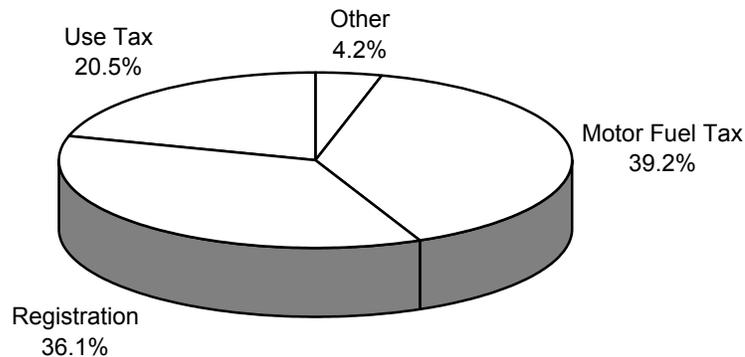
<u>Facility</u>	<u>Design Capacity</u>	<u>Inmate Count</u>
Anamosa State Penitentiary	913	1,254
Clarinda Correctional Facility	750	823
Fort Dodge Correctional Facility	1,162	1,238
Iowa Correctional Institution for Women, Mitchellville	443	580
Iowa Medical and Classification Center, Oakdale	504	755
Iowa State Penitentiary, Fort Madison	1,081	972
Luster Heights	71	38
Mt. Pleasant Correctional Facility	875	1,086
Newton Correctional Facility	928	1,148
North Central Correctional Facility, Rockwell City	245	493

Notes:

- 1) Design capacity and inmate count numbers are as of September 12, 2003.
- 2) The prisons were operating at 120.3% of design capacity on September 12, 2003.

TRANSPORTATION

FY 2003 IOWA ROAD USE TAX FUND REVENUE



- Total annual revenues to the Road Use Tax Fund have increased \$307.2 million (41.0%) since FY 1994. When adjusted for inflation this represents an 11.6% increase.
- Legislation passed in FY 2002 allows fuel tax rates to change each July 1 depending on the percentage of ethanol-blended gasoline sold during the previous calendar year. The tax rate change on ethanol-blended gasoline ranges from 19.0 cents to 20.0 cents per gallon, while the rate change on gasoline ranges from 20.0 cents to 21.0 cents per gallon. Fuel tax receipts have grown 1.8% less than the rate of inflation over the past ten years.

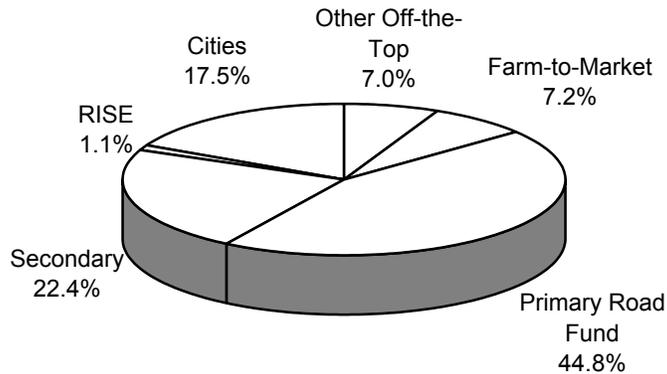
**IOWA ROAD USE TAX FUND REVENUE
(in millions)**

Fiscal Year	Motor Fuel Tax	Registration and Title	Weight Fines	Use Tax	Drivers License	Interest	Underground Storage Tank Fees	Total
1994	\$ 339.8	\$ 256.5	NA	\$ 122.1	\$ 7.0	\$ 7.2	\$ 16.9	\$ 749.5
1995	355.0	265.6	NA	133.2	10.0	9.4	17.4	790.6
1996	367.7	276.1	NA	142.7	15.1	11.1	17.6	830.3
1997	376.9	291.0	NA	146.9	11.9	11.5	18.4	856.6
1998	378.6	300.1	1.3	160.7	8.2	12.1	18.8	879.8
1999	399.9	321.5	2.1	183.1	10.3	12.9	19.8	949.6
2000	402.1	336.2	1.9	214.9	14.4	12.7	19.6	1,001.8
2001	396.5	348.5	2.2	212.9	11.8	10.3	19.4	1,001.6
2002	399.0	366.5	2.6	231.4	8.4	8.7	19.4	1,036.1
2003	414.8	381.3	2.4	216.4	13.0	8.3	20.5	1,056.7

Source: Department of Transportation and the Legislative Services Agency, Fiscal Services Division

TRANSPORTATION

FY 2003 IOWA ROAD USE TAX FUND DISTRIBUTION



- Funds distributed to the four road funds and the Revitalize Iowa's Sound Economy (RISE) Fund have increased 47.5% since FY 1994, at the same time that funding for off-the-top allocations has decreased 10.9%. The allocations for off-the-tops decreased substantially in FY 1996 through FY 2000, primarily the result of decreased diversions to fund the State Patrol from the General Fund. From FY 1996 to FY 2000, the State Patrol was funded from motor vehicle use tax receipts.

**IOWA ROAD USE TAX FUND DISTRIBUTION
(in millions)**

Fiscal Year	Primary Road Fund	Farm-to-Market	Secondary	Cities	RISE	Other Off-the-Top	Total
1994	\$ 322.8 *	\$ 50.9	\$ 159.1	\$ 123.4	\$ 9.8	\$ 83.5	\$ 749.5
1995	337.2 *	53.2	166.5	129.2	10.1	94.4	790.6
1996	371.1 *	58.8	184.0	143.2	10.4	62.8	830.3
1997	386.8 *	61.2	192.0	149.3	11.2	56.0	856.5
1998	396.9 *	63.0	197.2	153.6	11.0	58.0	879.8
1999	428.5 *	68.1	213.5	166.6	11.5	61.4	949.6
2000	451.6 *	72.0	225.3	176.2	11.7	65.0	1,001.8
2001	451.2 *	72.0	225.2	176.1	11.5	65.7	1,001.7
2002	464.9 *	74.2	232.2	181.8	11.6	71.4	1,036.1
2003	473.3 *	75.5	236.5	185.1	12.0	74.3	1,056.7

*Includes the State's share of the Revitalize Iowa's Sound Economy Program.

Source: Department of Transportation and the Legislative Services Agency, Fiscal Services Division

IOWA PRIMARY AND INTERSTATE HIGHWAY CONSTRUCTION

<u>Calendar Year</u>	<u>Miles of Paving</u>	<u>Miles of Grading</u>
1987	376	37
1988	320	25
1989	430	50
1990	500	55
1991	550	51
1992	460	30
1993	475	30
1994	540	71
1995	412	91
1996	446	129
1997	533	198
1998	468	131
1999	622	102
2000	578	120
2001	448	206
2002	616	165
2003	485	93

Note:

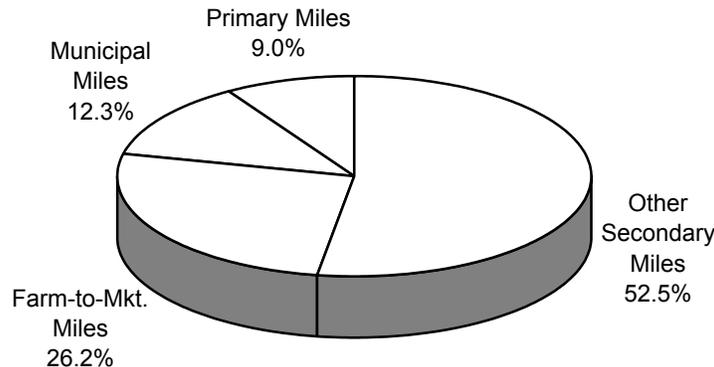
Miles of paving includes resurfacing, overlays, and reconstruction.

Source: Department of Transportation

-
- The cost of highway construction varies depending on a number of factors, including terrain, right-of-way costs, design, and structures. The estimated cost to construct a one-mile segment of new two-lane highway may vary from \$800,000 to \$1.5 million. The estimated cost to construct a one-mile segment of new four-lane highway may range from \$1.7 to nearly \$7.0 million. The estimated cost to resurface a mile stretch of highway varies from \$130,000 for a two-lane highway to \$250,000 or more for a four-lane highway.
-

TRANSPORTATION

IOWA HIGHWAY MILES



- Approximately 62.1% of the total vehicle miles traveled in Iowa are traveled on the primary highway system, which makes up about 9.0% of Iowa's total road system.
- Truck traffic has increased 36.4% between 1990 and 2003, and 79.0% of the truck traffic is traveled on the primary highway system.
- Iowa ranks 12th in total miles of road and 5th in number of structures nationally, although Iowa ranks only 25th in land area and 30th in population.

IOWA HIGHWAY AND RAILROAD MILES

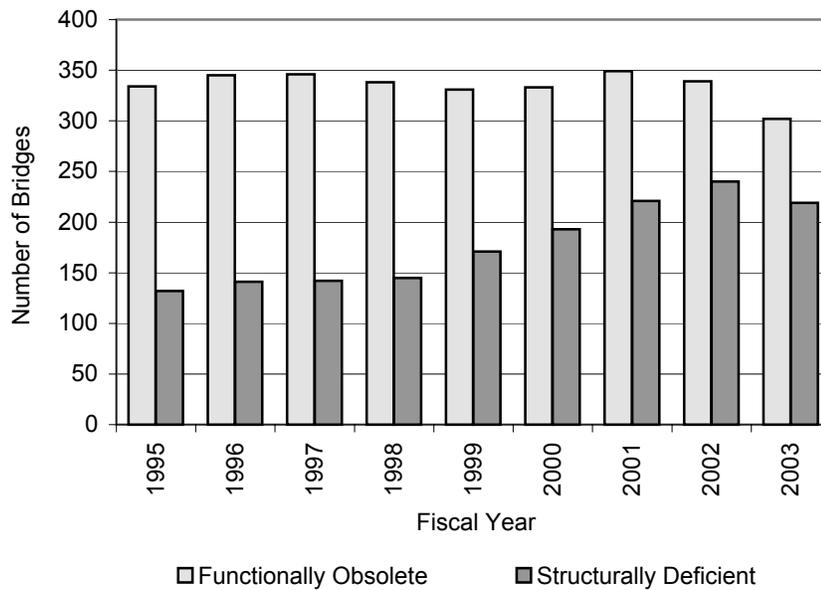
Calendar Year	Primary Miles	Farm-to-Mkt. Miles	Other Secondary Miles	Municipal Miles	Railroad Miles
1994	10,078	29,686	59,768	12,967	4,320
1995	10,067	29,687	59,709	13,075	4,320
1996	10,068	29,685	60,195	13,135	4,270
1997	10,037	29,588	59,532	13,120	4,265
1998	10,066	29,671	59,646	13,251	4,296
1999	10,085	29,657	59,621	13,271	4,276
2000	10,130	29,651	59,558	13,394	4,227
2001	10,156	29,649	59,510	13,484	4,182
2002	10,167	29,642	59,495	13,808	4,163
2003	10,190	29,637	59,458	13,987	4,116

Notes:

- 1) Railroad miles do not include trackage rights and reflect mileage recorded as of January 1 of each year. All highway miles reflect January 1 status and do not contain proposed or legally not open road mileage. Municipal miles do not contain Municipal Primary miles.
- 2) All highway mileage and vehicle miles traveled are based on January 1, 2003, jurisdictional assignment. Therefore, these totals do not reflect the 711 miles of highway in the transfer of jurisdiction by legislation on July 1, 2003, or the 152 miles that were voluntarily transferred jurisdictionally.

Source: Department of Transportation

IOWA BRIDGES ON THE PRIMARY HIGHWAY SYSTEM



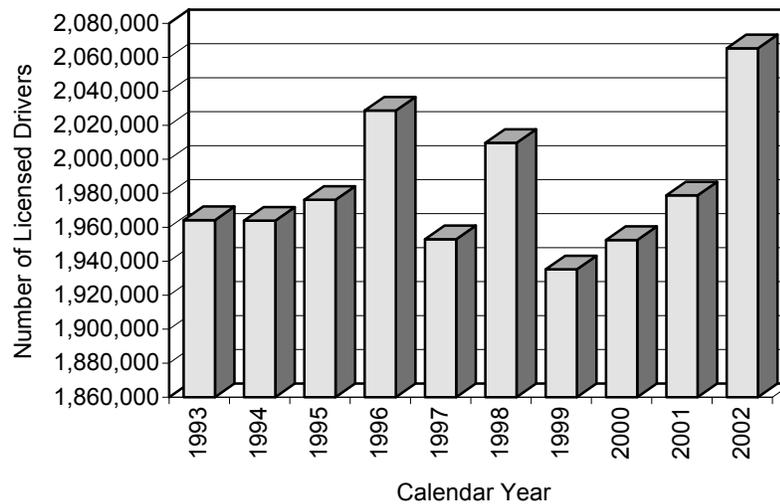
■ In FY 1998 - FY 2001, the Department of Transportation staff made a detailed review of hundreds of bridges with low sufficiency ratings that allowed some of these structures to be placed on the functionally obsolete or structurally deficient lists. Lowering the ratings of these bridges allows the use of bridge replacement funds to replace or repair the bridges.

Fiscal Year	Total	Functionally Obsolete	Structurally Deficient
1995	4,000	334	132
1996	4,000	345	141
1997	4,000	346	142
1998	4,000	338	145
1999	4,000	331	171
2000	4,056	333	193
2001	4,112	349	221
2002	4,148	339	240
2003	3,943	302	219

Source: Department of Transportation

TRANSPORTATION

IOWA LICENSED DRIVERS



IOWA DRIVER'S LICENSES AND VEHICLE REGISTRATIONS

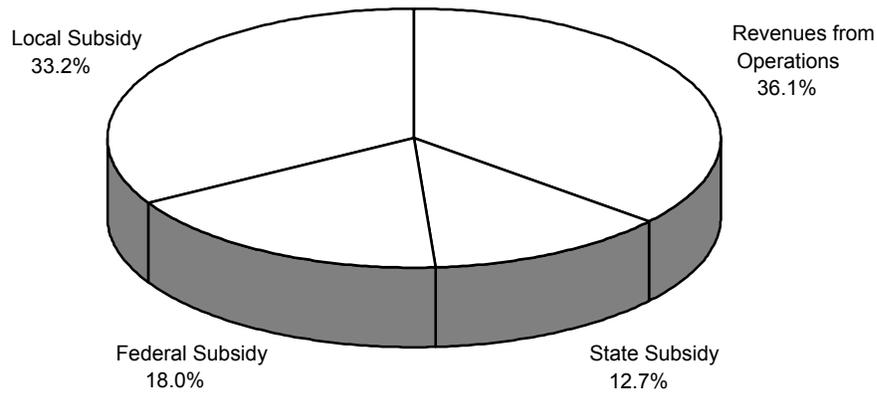
Calendar Year	Licensed Drivers	Driver's Licenses Issued	Commercial Driver's Licenses Issued	Registered Vehicles	Motor Vehicles Registered
1993	1,964,161	756,401	12,092	3,176,817	2,851,302
1994	1,963,867	751,579	25,218	3,224,016	2,885,112
1995	1,976,119	1,011,670	71,822	3,279,614	2,920,666
1996	2,028,670	1,100,282	56,255	3,321,140	2,946,853
1997	1,952,935	879,340	34,747	3,421,633	3,027,355
1998	2,009,662	864,291	30,232	3,543,855	3,125,825
1999	1,935,201	1,008,403	52,417	3,535,350	3,113,781
2000	1,952,508	1,105,304	60,018	3,609,484	3,169,416
2001	1,978,748	942,739	59,910	3,872,250	3,400,311
2002	2,065,318	898,387	58,813	3,879,365	3,394,428

Notes:

- 1) Registered Vehicles include travel trailers, semi trailers, cargo trailers, and other miscellaneous vehicles.
- 2) Beginning in 1988, dealer titles and all trucks licensed in more than one state are not included as motor vehicles registered.
- 3) In 1994, Commercial Driver's Licenses Issued included Class A, B, and C; two year, four year, and prorates. Class A and B instruction permits were not included.

Source: Department of Transportation

**IOWA PUBLIC TRANSIT SYSTEM FUNDING
FY 2003
(in millions)**



	Actual				Estimated FY 2003
	FY 1999	FY 2000	FY 2001	FY 2002	
Number of Transit Systems	35	35	35	35	35
Total Budget (in millions)					
Revenues from Operations	\$ 18.3	\$ 19.0	\$ 19.3	\$ 21.7	\$ 25.5
State Subsidy	9.3	10.5	11.5	9.9	9.0
Federal Subsidy	6.5	8.1	8.2	11.5	12.7
Local Subsidy	16.9	19.6	19.5	21.8	23.5
Total Operating Budget	\$ 51.0	\$ 57.2	\$ 58.5	\$ 64.9	\$ 70.7
Ridership (in millions)	21.7	22.3	22.6	22.5	23.0
Cost Per Ride	\$ 2.35	\$ 2.55	\$ 2.58	\$ 2.88	\$ 3.07
Subsidy Per Ride	\$ 1.51	\$ 1.71	\$ 1.73	\$ 1.92	\$ 1.96
Revenue Miles (in millions)	23.2	23.8	24.0	26.1	26.5

Source: Department of Transportation

TRANSPORTATION

NATIONAL COMPARATIVE DATA - TRANSPORTATION

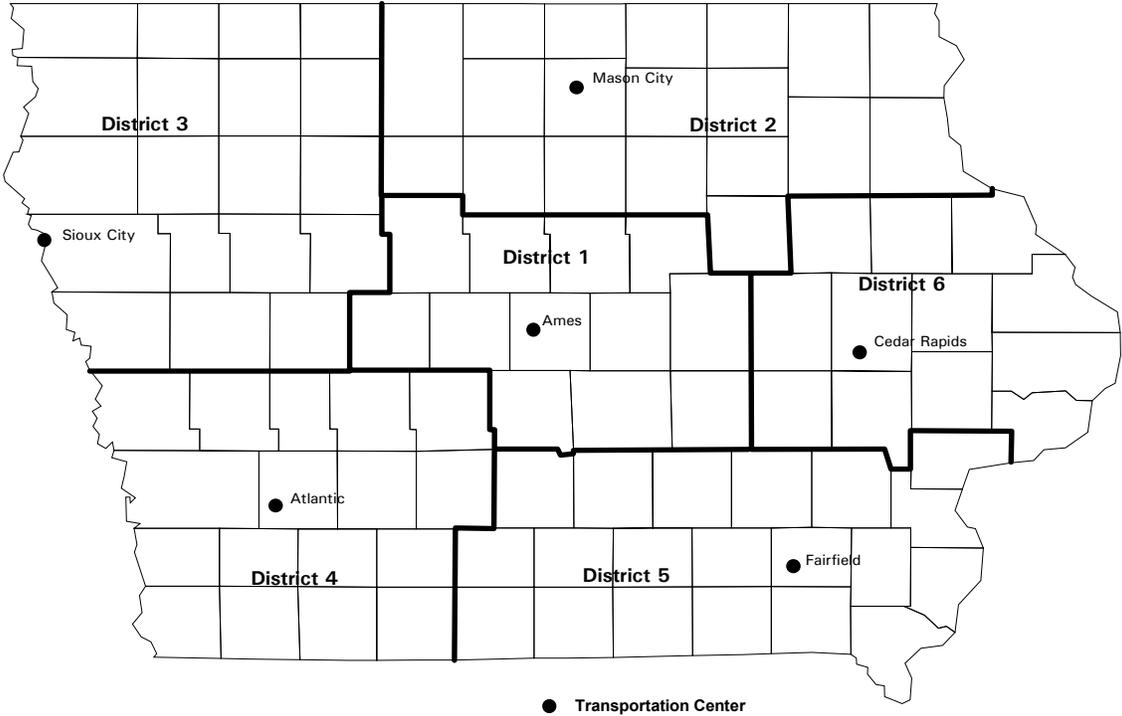
State	2003 Federal Highway Funding (in millions)	Rank	2003 Per Capita Federal Highway Funds	Rank	2002 Highway Bridges	Rank	2001 Public Roads and Street Miles	Rank
Alabama	\$ 525.9	16	\$ 117.00	14	15,697	15	94,441	18
Alaska	306.7	32	476.00	1	1,437	47	13,628	47
Arizona	479.5	18	88.00	34	7,055	30	55,246	34
Arkansas	333.8	29	123.00	12	12,438	23	98,132	17
California	2,342.4	1	67.00	50	23,754	6	168,770	2
Colorado	337.0	28	75.00	43	8,105	27	85,852	23
Connecticut	385.5	26	111.00	19	4,173	38	20,909	44
Delaware	115.9	50	144.00	9	835	49	5,814	49
Florida	1,255.1	4	75.00	44	11,376	24	117,300	9
Georgia	947.8	6	111.00	20	14,456	17	115,534	11
Hawaii	133.9	47	108.00	21	1,089	48	4,278	50
Idaho	192.7	41	144.00	10	4,090	39	46,309	35
Illinois	867.2	8	69.00	48	25,610	4	138,357	3
Indiana	600.4	13	97.00	29	18,087	11	94,038	19
IOWA	312.5	31	106.00	24	24,955	5	113,435	12
Kansas	303.8	34	112.00	17	25,618	3	134,725	4
Kentucky	456.9	21	112.00	18	13,461	19	78,913	26
Louisiana	395.2	25	88.00	35	13,399	20	60,829	32
Maine	138.9	46	107.00	22	2,363	44	22,671	43
Maryland	431.5	23	79.00	40	4,950	35	30,622	41
Massachusetts	471.9	19	73.00	47	4,925	36	35,408	40
Michigan	846.2	9	84.00	39	10,799	25	121,789	7
Minnesota	372.7	27	74.00	46	12,845	22	132,280	5
Mississippi	332.0	30	116.00	15	16,809	14	73,701	27
Missouri	595.9	14	105.00	25	23,495	7	124,324	6
Montana	260.0	36	286.00	3	4,986	34	69,504	29
Nebraska	210.4	38	122.00	13	15,462	16	92,766	20
Nevada	193.4	40	89.00	33	1,562	46	38,656	37
New Hampshire	129.0	48	101.00	26	2,355	45	15,509	45
New Jersey	673.4	11	78.00	41	6,375	32	36,176	39
New Mexico	252.8	37	136.00	11	3,800	40	59,883	33
New York	1,300.0	3	68.00	49	17,389	12	112,961	13
North Carolina	727.9	10	87.00	36	17,116	13	101,195	16
North Dakota	173.5	44	274.00	4	4,517	37	86,591	22
Ohio	893.0	7	78.00	42	27,988	2	117,268	10
Oklahoma	405.8	24	116.00	16	22,989	8	112,693	14
Oregon	303.9	33	86.00	38	7,352	29	66,784	30
Pennsylvania	1,250.1	5	101.00	27	22,153	9	119,986	8
Rhode Island	158.1	45	148.00	8	749	50	6,052	48
South Carolina	441.2	22	107.00	23	9,091	26	66,169	31
South Dakota	182.7	42	240.00	5	5,979	33	83,560	24
Tennessee	575.4	15	99.00	28	19,467	10	87,823	21
Texas	2,079.5	2	95.00	31	48,202	1	300,766	1
Utah	201.8	39	87.00	37	2,781	42	42,209	36
Vermont	117.9	49	191.00	6	2,716	43	14,290	46
Virginia	664.7	12	91.00	32	12,932	21	70,719	28
Washington	457.9	20	75.00	45	7,624	28	80,985	25
West Virginia	271.3	35	151.00	7	6,821	31	36,996	38
Wisconsin	521.3	17	96.00	30	13,563	18	112,664	15
Wyoming	178.9	43	359.00	2	3,077	41	27,292	42
District of Columbia	103.8		182.00		244		1,533	
National Total	<u>\$ 26.2</u>				<u>589,111</u>		<u>3,948,335</u>	

Notes:

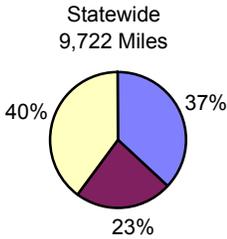
- 1) The ranking occurs alphabetically when rankings are equal.
- 2) Most recent information may reflect different years.

Source: U.S. Dept. of Transportation, Federal Highway Administration

IOWA TRANSPORTATION DISTRICTS AND HIGHWAY SUFFICIENCY RATINGS

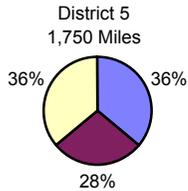
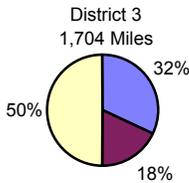
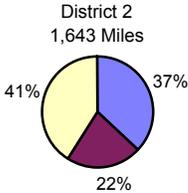


Sufficiency Rating is a number from 0 to 100 that represents the relative condition of highway segments (0 worst - 100 best). It takes into account the structural adequacy, safety, and service of each segment. The rating is used as a performance measure to identify potential reconstruction needs.



Sufficiency Rating

- 80 - 100 ■
- 50 - 80 ■
- 0 - 50 ■



Source: Iowa Department of Transportation: 2003 - 2007 Iowa Transportation Improvement Program

STATE GOVERNMENT

IOWA DEPARTMENT OF NATURAL RESOURCES LAND ACQUISITIONS

Funding Source	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Duck Stamp	\$ 179,000	\$ 0	\$ 0	\$ 0	\$ 0
ATV Fund	0	117,500	0	0	0
Turkey Sales or Other	0	0	62,200	0	2,000
Federal Receipts	938,500	211,725	304,300	168,000	606,050
License Sales (F&W Trust)	1,491,310	430,675	815,785	103,050	0
REAP	2,103,174	1,507,030	792,400	1,362,545	213,500
Habitat Stamp	463,774	196,675	164,950	0	321,100
Private Organizations	73,200	6,200	0	297,175	62,500
Marine Fuel Tax	0	250,000	692,000	0	45,000
Dredging Funds	441,600	521,845	0	0	337,400
NAWCA	261,074	417,125	627,475	1,042,850	752,600
Total	\$ 5,951,632	\$ 3,658,775	\$ 3,459,110	\$ 2,973,620	\$ 2,340,150
Acres	9,343	4,138	5,486	3,129	2,847
Average Cost Per Acre	\$ 637	\$ 884	\$ 628	\$ 950	\$ 822
Number of Purchases	59	47	61	39	26

ATV = All Terrain Vehicle

F&W = Fish and Wildlife

NAWCA = North America Wetland Conservation Act

REAP = Resource Enhancement and Protection

Notes:

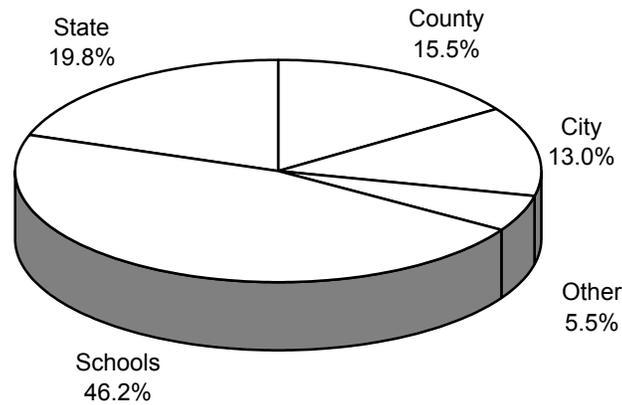
- 1) Represents land approved for purchase, which may differ from land actually purchased. The Natural Resource Commission approves the purchase of land before the Department can make the purchase. If the actual amount of land is lower, the Department notifies the Commission.
- 2) Number of acres includes donated land. The Natural Resource Commission approves this.
- 3) Does not include land purchased by local governments through Department of Natural Resources (DNR) programs.

Source: Department of Natural Resources

-
- As of June 30, 2003, the DNR owned 333,000 acres of land.
 - Land purchases through the REAP Fund decreased in FY 2003 as the Fund's original appropriation of \$10.0 million was deappropriated by \$8.0 million in HF 2627 (FY 2003 Second Omnibus Appropriations Act). The Act further specified that the remaining \$2.0 million was to be used to reimburse local governments for property taxes on land owned by the DNR.
-

STATE GOVERNMENT

**IOWA PUBLIC EMPLOYEES' RETIREMENT SYSTEM (IPERS)
CONTRIBUTIONS BY TYPE OF EMPLOYER
FY 2003**



**IOWA PUBLIC EMPLOYEES' RETIREMENT SYSTEM (IPERS)
FUND STATUS
(in millions)**

<u>Fiscal Year</u>	<u>IPERS Trust Fund</u>	<u>Fund Performance</u>	<u>Retirement Benefits Paid</u>	<u>Employer & Employee Contributions</u>	<u>Net Income</u>
1993	\$ 6,136	10.3%	\$ 223	\$ 299	\$ 489.6
1994	6,841	2.9	246	311	705.1
1995	7,306	14.8	278	332	465.2
1996	9,587	16.9	304	345	1,387.0
1997	11,534	20.5	349	365	1,947.0
1998	13,693	18.2	403	379	2,200.0
1999	15,326	13.2	467	388	1,632.7
2000	17,140	13.1	534	407	1,814.7
2001	15,929	- 4.7	624	447	- 1,211.7
2002	14,874	- 4.9	706	459	- 1,054.0
2003*	15,400	5.6	714	493	527.5

*Estimated.

Source: Iowa Public Employees' Retirement System

IOWA PUBLIC EMPLOYEES RETIREMENT SYSTEM (IPERS) MEMBERS

Fiscal Year	Number of Active Members	Number of Retirees Receiving Benefits	Average Annual Payment	Employer Contributions*	Employee Contributions*
1998	148,919	62,106	\$ 6,415	5.75%	3.7%
1999	152,440	63,396	7,309	5.75	3.7
2000	153,000	66,681	7,620	5.75	3.7
2001	153,880	68,706	8,292	5.75	3.7
2002	158,469	71,715	8,804	5.75	3.7
2003	159,353	74,336	9,288	5.75	3.7

*General members contribution rates. Protection occupation employees contribute 6.04% with an employer contribution of 9.07%, and sheriff and deputy employees and Des Moines Fire Fighters contribute 5.37% with an employer contribution of 8.05%.

PUBLIC RETIREMENT SYSTEMS COMPARATIVE INFORMATION

Fiscal Year*	State	Number of Active Members	Number of Retirees Receiving Benefits	Average Annual Payment
2002	Illinois**	81,680	32,424	\$ 16,764
2002	Kansas	153,942	57,538	10,392
2002	Minnesota**	53,575	23,071	16,899
2002	Missouri**	59,066	21,910	13,021
2001	Nebraska	57,540	10,430 ***	10,920 ***
2002	South Dakota	35,130	15,893	11,854
2002	Wisconsin	263,500	116,289	23,125

* Information is based on the most recent year available.

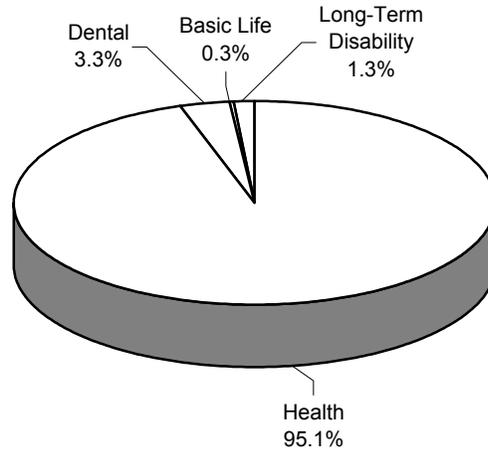
** State employees only. Does not include other employee groups which are covered under different plans.

***Does not include State or county employees who are in a defined contribution plan.

Source: Iowa Public Employees' Retirement System

STATE GOVERNMENT

**TOTAL STATE FUNDED INSURANCE PREMIUMS
FOR IOWA EMPLOYEES
(\$ 205.4 million)**



PROJECTED INSURANCE PREMIUMS FOR IOWA EMPLOYEES

	January 1, 2004 - December 31, 2004*				Total Premium
	State Contribution	Percent of Total	Employee Contribution	Percent of Total	
Health					
Wellmark Blue Cross/ Blue Shield	\$ 134,728,033	87.6%	\$ 18,993,458	12.4%	\$ 153,721,491
MCOs	60,548,920	97.9%	1,290,246	2.1%	61,839,166
Subtotal	<u>\$ 195,276,953</u>	90.6%	<u>\$ 20,283,704</u>	9.4%	<u>\$ 215,560,657</u>
Dental	\$ 6,868,274	55.9%	\$ 5,422,198	44.1%	\$ 12,290,472
Life**					
Basic	\$ 683,228	100.0%	\$ 0	0.0%	\$ 683,228
Optional	0	0.0%	1,281,475	100.0%	1,281,475
Subtotal	<u>\$ 683,228</u>	34.8%	<u>\$ 1,281,475</u>	65.2%	<u>\$ 1,964,703</u>
Long-Term Disability	\$ 2,591,800	100.0%	\$ 0	0.0%	\$ 2,591,800
Total	<u><u>\$ 205,420,255</u></u>	88.4%	<u><u>\$ 26,987,377</u></u>	11.6%	<u><u>\$ 232,407,632</u></u>

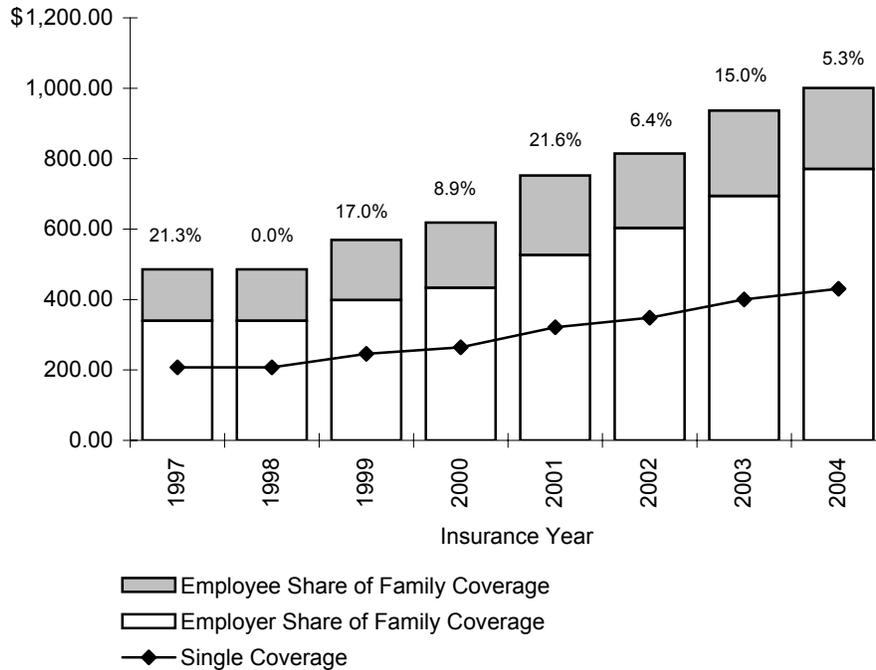
* Projections using the January 2003 active employee enrollment. The Regents professional, faculty, and State Police Officers' Council (SPOC) employees are not included in the calculations.

**Life rates will be reduced through surplus allocations.

MCOs = Managed Care Organizations

Source: Department of Administrative Services

**IOWA AFSCME ACTUAL HEALTH
INSURANCE PREMIUM SHARES WELLMARK
BLUE CROSS/BLUE SHIELD PROGRAM 3-PLUS
(Monthly Premiums)**



Insurance Year	Family Coverage			Single Coverage
	Employee Share	Employer Share	Total Monthly Premium	Total Monthly Premium
1997	\$ 145.66	\$ 339.86	\$ 485.52	\$ 207.49
1998	145.66	339.86	485.52	207.49
1999	170.48	398.70	569.18	245.91
2000	185.60	433.08	618.68	264.38
2001	225.66	526.53	752.19	321.44
2002	211.28	603.31	814.59	348.12
2003	242.90	693.79	936.69	400.29
2004	229.98	770.90	1,007.88	430.72

Notes:

- 1) Effective January 1, 1999, the insurance year runs from January 1 through December 31. Previously, the insurance year was on a fiscal year basis.
- 2) Due to the change in the beginning of the insurance year to a calendar year basis starting January 1, 1999, the August 1, 1997, rates were extended through December 31, 1998.
- 3) Approximately 81.0% of State employees are enrolled in Wellmark Plans. As of January 1, 2003, over 40.6% of health contract holders were in Program 3-Plus. Program 3-Plus was established August 1, 1997, prior to that it was called Program 3.
- 4) Percentages indicate Total Premium change from prior year.
- 5) The State pays 100.0% of single coverage.

Source: Department of Administrative Services

ANNUAL SALARIES OF LEGISLATORS

IOWA ANNUAL SALARIES

Calendar Year	Members	Speaker of the House and Senate Majority Leader	House Majority and Senate and House Minority Leaders	President Pro Tem-Senate	Speaker Pro Tem-House	President of the Senate
1995	\$ 18,800	\$ 29,000	\$ 29,000	\$ 19,900	\$ 19,900	\$ 29,000
1996	18,800	29,000	29,000	19,900	19,900	29,000
1997	20,120	31,030	31,030	21,290	21,290	31,030
1998	20,120	31,030	31,030	21,290	21,290	31,030
1999	20,758	32,014	32,014	21,965	21,965	32,014
2000	21,381	32,974	32,974	22,624	22,624	32,974
2001	21,381	32,974	32,974	22,624	22,624	32,974
2002*	21,052	32,467	32,467	22,276	22,276	32,467
2003**	21,113	32,562	32,562	22,341	22,341	32,562
2004	21,381	32,974	32,974	22,624	22,624	32,974

*Takes into account the 5.0% salary reduction authorized for elected Legislative Branch officials during the 2002 Legislative Session in SF 2304 (FY 2002 Budget Adjustment Act).

**Takes into account the 2.5% salary reduction authorized for elected Legislative Branch officials during the 2002 Extraordinary Session in HF 2627 (FY 2003 Second Omnibus Appropriations Act).

Note:

Increases are effective January 1.

Source: Iowa Session Law

- The 2003 salary of Iowa's legislators compares to surrounding states as follows:

	Annual Legislator Salaries
Illinois	\$ 55,788
Iowa	21,381
Minnesota	31,140
Missouri	31,561
Nebraska	12,000
S. Dakota*	6,000
Wisconsin	45,569
Iowa's Rank	5th of 7

*South Dakota pays \$12,000 for a two-year term, or \$6,000 annually.

Source: National Conference of State Legislatures

ANNUAL SALARIES OF ELECTED OFFICIALS

IOWA OFFICIALS

Fiscal Year	Governor	Lt. Governor	Secretary of State	Treasurer & Auditor	Secretary of Agriculture	Attorney General
1991	\$ 76,700	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 73,600
1992	76,700	60,000	60,000	60,000	60,000	73,600
1993	76,700	60,000	60,000	60,000	60,000	73,600
1994	76,700	60,000	60,000	60,000	60,000	73,600
1995	79,800	62,400	62,400	62,400	62,400	76,500
1996	98,200	68,740	78,050	78,050	78,050	93,520
1997	98,200	68,740	78,050	78,050	78,050	93,520
1998	101,313	70,920	80,525	80,525	80,525	96,485
1999	104,352	73,048	82,941	82,941	82,941	99,380
2000	104,352	73,048	82,941	85,428	85,428	102,361
2001	107,482	76,698	87,990	87,990	87,990	105,430
2002	107,482	76,698	87,990	87,990	87,990	105,430
2003*	104,795	74,781	85,790	85,790	85,790	102,794
2004	107,482	76,698	87,990	87,990	87,990	105,430

*Takes into account the 2.5% salary reduction authorized for elected executive branch officials during the 2002 Extraordinary Session in HF 2627 (FY 2003 Second Omnibus Appropriations Act).

Source: Iowa Session Law

- The 2003 salaries of Iowa's elected officials compared to surrounding states as follows:

	Governor	Lt. Governor	Secretary of State	Treasurer	Secretary of Agriculture	Attorney General
Illinois	\$ 150,691	\$ 115,235	\$ 123,700	\$ 115,235	\$ 113,114	\$ 132,963
Iowa	107,482	76,698	87,990	87,990	87,990	105,430
Minnesota	120,303	62,980	66,169	71,129	108,400	93,000
Missouri	120,087	77,184	90,471	96,455	95,846	104,332
Nebraska	65,000	60,000	65,000	60,000	80,693	64,500
S. Dakota	95,389	12,635*	64,812	64,813	89,918	80,995
Wisconsin	122,406	69,579	62,549	62,549	100,000	127,868
Iowa's Rank	5th of 7	3rd of 7	3rd of 7	3rd of 7	6th of 7	3rd of 7

*South Dakota - Lt. Governor is the annual salary for duties as Presiding Officer of the Senate.

Source: The Council of State Governments

STATE GOVERNMENT

ANNUAL SALARIES OF JUDGES

IOWA JUDGES

Fiscal Year	Supreme Court		Appeals Court		District Court			
	Chief Justice	Justices	Chief Judge	Judges	Chief Judge	District Judges	District Associate Judges	Magistrates
1991	\$ 87,200	\$ 84,000	\$ 83,900	\$ 80,700	\$ 79,900	\$ 76,700	\$ 66,900	\$ 16,800
1992	87,200	84,000	83,900	80,700	79,900	76,700	66,900	16,800
1993	93,700	90,300	90,200	86,800	85,900	82,500	71,900	18,100
1994	93,700	90,300	90,200	86,800	85,900	82,500	71,900	18,100
1995	95,600	92,100	92,000	88,500	87,600	84,200	73,300	18,500
1996	100,400	96,700	96,600	93,000	92,100	88,500	77,000	19,500
1997	104,400	100,600	100,500	96,700	95,800	92,000	80,100	20,300
1998	107,500	103,600	103,500	99,600	98,700	94,800	82,500	21,600
1999	110,700	106,700	106,600	102,600	101,700	97,600	85,000	23,100
2000	114,000	109,900	109,800	105,700	104,800	100,500	87,600	25,400
2001	117,400	113,200	113,200	108,900	107,900	103,500	90,200	26,900
2002	120,920	116,600	116,490	112,170	111,140	106,610	92,910	27,700
2003	124,550	120,100	119,980	115,540	114,470	109,810	95,700	28,530
2004	124,550	120,100	119,980	115,540	114,470	109,810	95,700	28,530

Source: Iowa Session Law

- The calendar year 2003 salaries of Iowa's judges compare to surrounding states as follows:

	Supreme Court Justices	Appeals Court Judges	District Court Judges
Illinois	\$ 158,000	\$ 158,103	\$ 136,546
Iowa	125,000	120,100	109,810
Minnesota	143,000	129,674	114,700
Missouri	126,000	123,000	108,000
Nebraska	119,000	119,276	110,330
S. Dakota	103,000	100,671	94,029
Wisconsin	130,000	122,418	108,950
Iowa's Rank	5th of 7	5th of 7	4th of 7

Source: National Center for State Courts

SALARY INCREASES OF STATE EMPLOYEES IN IOWA

Fiscal Year	Merit Steps	Contractual (AFSCME)		Non-Contract	
		Across the Board	Steps	Across the Board	Merit Steps
1982	7 to 6	8.0% (a)	None	8.0%	None
1983	6	8.0	None	8.0	None
1984	6	0.0	None	0.0	None
1985	6	4.0	+ Step	4.0	+ Merit
1986	6	1.0	+ Step	1.0	+ Merit
1987	6	1.0	+ Step	1.0	+ Merit
1988	6	2.0	+ Step	2.0	+ Merit
1989	6	4.0	+ Step	4.0	+ Merit
1990	6	3.5	+ Step	3.5	+ Merit
1991	6	5.0	+ Step	5.0	+ Merit
1992	6	3.0	+ Step	0.0	None
1993	6	4.0	+ Step (b)	7.5	+ Merit (c)
1994	6	plus \$650	+ Step	plus \$650	+ Merit
1995	6	3.0 (d)	+ Step	3.0	+ Merit
1996	6	3.0	+ Step	3.0	+ Merit
1997	6	2.5	+ Step (e)	2.5	+ Merit
1998	6	3.0	+ Step	3.0	+ Merit
1999	6	3.0	+ Step	3.0	+ Merit
2000	6 to 7	0.0 (f)	+ Step	3.0	+ Merit
2001	7 to 8	2.6 (g)	+ Step	3.0	+ Merit
2002	8	3.0	+ Step	3.0	+ Merit (h)
2003	Min/Max (i)	3.0 (j)	+ 4.0%	3.0	+ Merit
2004	Min/Max	2.0	+ 4.5%	2.0	+ Merit

- (a) Includes both across-the-board and step increases.
 (b) Contractual employees received a \$400 bonus in December 1992.
 (c) Merit steps are optional at the discretion of the individual department.
 (d) 2.0% effective July 1, 1994, and 2.0% effective December 30, 1994.
 (e) A one-time \$300 payment for full-time employees at the top step was provided in December 1996. Part-time employees at the top step received a one-time \$150 payment.
 (f) Increased the number of steps but retained the minimum and maximums.
 (g) The maximum is increased on average by 3.2% due to the 8th step.
 (h) Non-Contract Pay plan merged to 000 and ranges matched to AFSCME 014 Pay Plan.
 (i) All AFSCME plans merged into 014 and maximums were increased by 4.0%.
 (j) FY 2003 increase was effective November 1, 2002.

Note:

The first session of the 74th General Assembly passed salary adjustment legislation (SF 548) for FY 1992, fully funding the arbitrated agreements for contract employees and providing a 2.0% across-the-board increase for non-contract employees. The Governor item vetoed the increases and was taken to court by the unions. The Iowa Supreme Court found in favor of the unions. The second session of the 74th General Assembly passed salary adjustment legislation (SF 2393) which fully funded the arbitrated agreements for contract employees and provided back pay for FY 1992. Non-contract employees received no back pay but were given 7.5% increases for FY 1992.

Sources: Department of Administrative Services and Legislative Services Agency, Fiscal Services Division

STATE GOVERNMENT

**IOWA STATE GOVERNMENT
FTE POSITIONS BY DEPARTMENT
FY 1994 - FY 1998**

	Actual FY 1994	Actual FY 1995	Actual FY 1996	Actual FY 1997	Actual FY 1998
Agriculture	444.1	445.5	448	444	446.0
Attorney General	204	213	212.7	222.1	224.2
Auditor	112.4	109.4	110.7	110.5	112.0
Blind	94.5	91.6	88.4	93.5	94.5
Civil Rights	28.2	32	35.7	34.7	33.3
College Student Aid	35.6	36	36	35.8	32.7
Commerce	310.9	309.5	306	294.9	290.7
Corrections	2,747.8	2,815.5	2,921.3	3,050.8	3,374.0
Cultural Affairs	74	74.1	72.1	73.2	78.8
Economic Development	152.2	150.6	153.3	149.3	148.7
Education	705.8	712.1	719.3	710.6	724.8
Elder Affairs	26.7	24.7	25.7	27	26.5
Ethics & Campaign Discl. Board	7.4	8.0	8.0	7.9	7.5
General Assembly	370.8	381.6	388.8	391.9	391.7
General Services	362.3	346.6	347.2	326.9	336.1
Governor	27.5	29.1	33	32.4	23.3
Gov.'s Alliance on Substance Abuse	9.1	8.8	9	10.6	12.2
Public Health	289.3	306.0	313.3	304.3	310.1
Human Rights	57.1	57.4	54.6	48.4	49.7
Human Services	5,547.8	5,507.8	5,437.9	5,230.3	5,220.7
Inspections and Appeals	385.5	391.5	408.8	434.8	263.6
Iowa Tele. & Tech. Commission	NA	12.30	35.90	47.80	70.1
Judicial Branch	1,809.80	1,834.60	1,891.70	1,919.70	1,961.0
Law Enforcement Academy	23.3	23.2	23.9	25.7	26.6
Management	25.5	24.7	28.2	28.6	28.1
Natural Resources	912.4	930.6	938.5	950.2	980.3
Parole Board	12	13.1	13.3	12.3	12.8
Personnel	133.5	130.7	131.3	135.6	140.9
Public Defense	208.3	209.9	214.2	218.3	224.9
Public Employment Relations Board	12.2	12.2	12.4	11.9	12.3
Public Safety	804.9	835.8	875.3	904.4	909.9
Board of Regents Office	15.9	15.8	15.4	15.3	15.1
Regents	40,848.0	41,257.0	41,627.0	41,489.0	41,768.0
Revenue and Finance	673.8	653.6	657.7	644.5	627.8
Secretary of State	36.6	36.2	38.0	38.5	40.6
State-Federal Relations	2.9	2.6	2.9	2.5	2.1
State Public Defender	NA	NA	NA	NA	186.6
Transportation	3,809.5	3,805.5	3,813.0	3,685.1	3,656.9
Treasurer	26.3	25.0	25.1	24.2	23.3
Veterans Affairs	637.1	703.4	741.5	745.9	755.9
Workforce Development	966.9	982.5	941.6	896.2	879.0
Totals	<u>62,951.9</u>	<u>63,559.50</u>	<u>64,156.70</u>	<u>63,829.60</u>	<u>64,523.3</u>

Notes:

- 1) Regents' numbers reflect headcount rather than FTE positions.
- 2) Numbers have been adjusted to reflect reorganizations in State government.
- 3) The Governor's Alliance on Substance Abuse in FY 1995 became a single department; prior to FY 1995, it was considered part of the Governor's Office.

Source: Legislative Services Agency, Fiscal Services Division

**IOWA STATE GOVERNMENT
FTE POSITIONS BY DEPARTMENT
FY 1999 - FY 2003**

	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002	Actual FY 2003
Agriculture	440.1	441.1	438.6	400.4	387.6
Attorney General	231.0	220.1	246.0	247.2	234.9
Auditor	111.2	114.2	111.5	109.1	105.0
Blind	94.3	95.9	97.8	98.2	98.3
Civil Rights	35.1	32.6	32.4	34.9	31.0
College Student Aid	32.7	36.3	34.3	36.2	37.4
Commerce	294.1	294.3	297.0	285.0	267.8
Corrections	3,692.1	4,000.8	4,180.8	4,041.2	3,922.6
Cultural Affairs	89.5	88.8	85.8	78.8	64.5
Economic Development	153.6	166.7	195.2	234.8	205.0
Education	734.7	735.2	736.3	749.3	757.0
Elder Affairs	24.9	26.0	29.8	30.3	31.1
Ethics & Campaign Discl. Board	7.8	7.9	8.0	6.5	6.0
General Assembly	391.2	398.2	412.1	395.8	398.3
General Services	352.6	341.0	352.6	352.6	169.7
Governor	25.3	29.8	30.6	27.4	24.8
Gov.'s Alliance on Substance Abuse	11.3	12.9	12.9	12.8	9.0
Public Health	315.8	342.5	361.5	379.8	371.3
Human Rights	51.0	53.2	56.6	53.4	51.4
Human Services	5,302.2	5,439.8	5,412.3	5,302.6	5,047.8
Inspections and Appeals	270.0	279.8	293.6	279.6	291.9
Iowa Tele. & Tech. Commission	91.9	98.2	100.0	104.1	100.5
Information Technology Department	NA	NA	NA	132.5	117.0
Judicial Branch	2,018.3	2,058.5	2,053.4	1,958.3	1,862.7
Law Enforcement Academy	29.7	30.3	29.7	29.7	28.2
Management	27.9	30.5	31.1	29.2	27.2
Natural Resources	998.3	1,021.5	1,025.8	988.1	986.4
Parole Board	14.2	14.1	15.2	13.6	13.1
Personnel	146.4	154.2	162.4	153.8	149.2
Public Defense	263.1	286.4	277.9	305.8	309.5
Public Employment Relations Board	11.9	11.7	11.9	10.8	9.5
Public Safety	928.6	953.9	961.0	920.5	876.3
Board of Regents Office	15.2	15.2	15.7	15.3	15.5
Regents	42,135.0	42,837.0	43,409.0	43,840.0	43,393.0
Revenue	608.8	601.8	600.1	545.1	500.3
Secretary of State	40.3	42.3	41.9	35.7	31.8
State-Federal Relations	1.9	0.0	0.0	0.0	0.0
State Public Defender	190.8	195.8	199.1	194.4	191.8
Transportation	3,670.7	3,757.3	3,707.0	3,435.6	3,214.0
Treasurer	21.6	23.0	22.7	23.7	23.7
Veterans Affairs	752.4	819.1	847.9	811.8	799.7
Workforce Development	870.3	859.5	878.3	861.5	820.4
Totals	<u>65,497.8</u>	<u>66,967.4</u>	<u>67,815.8</u>	<u>67,565.5</u>	<u>65,982.2</u>

Notes:

- 1) Regents' numbers reflect headcount rather than FTE positions.
- 2) Numbers have been adjusted to reflect reorganizations in State government.
- 3) Beginning in FY 2000, State-Federal Relations was transferred into the Department of Management.

Source: Legislative Services Agency, Fiscal Services Division

STATE GOVERNMENT

NATIONAL COMPARATIVE DATA STATE GOVERNMENT EMPLOYEES

State	2001 State Full-Time Equivalent Employees	Percent	Rank	2001 State Employees per 10,000 Population	Rank
Alabama	84,308	2.0%	19	189	18
Alaska	23,937	0.6	40	378	2
Arizona	65,185	1.6	27	123	45
Arkansas	51,230	1.2	34	190	15
California	372,678	8.9	1	108	49
Colorado	67,328	1.6	25	152	33
Connecticut	66,200	1.6	26	193	14
Delaware	24,324	0.6	39	305	3
Florida	187,552	4.5	4	115	47
Georgia	121,180	2.9	12	144	37
Hawaii	54,890	1.3	30	447	1
Idaho	23,215	0.6	41	176	23
Illinois	129,842	3.1	9	104	50
Indiana	86,609	2.1	18	141	39
IOWA	54,718	1.3	31	187	20
Kansas	44,053	1.1	36	163	29
Kentucky	76,906	1.8	22	189	19
Louisiana	93,919	2.3	15	210	10
Maine	21,544	0.5	43	168	27
Maryland	91,288	2.2	17	169	26
Massachusetts	95,259	2.3	14	149	36
Michigan	141,375	3.4	6	141	40
Minnesota	75,588	1.8	23	152	34
Mississippi	56,781	1.4	29	199	12
Missouri	92,563	2.2	16	164	28
Montana	19,389	0.5	45	214	9
Nebraska	32,707	0.8	38	190	16
Nevada	23,156	0.6	42	110	48
New Hampshire	18,920	0.5	46	150	35
New Jersey	136,892	3.3	8	161	30
New Mexico	47,839	1.1	35	261	4
New York	252,099	6.0	3	132	41
North Carolina	129,691	3.1	10	158	31
North Dakota	15,898	0.4	47	250	5
Ohio	139,368	3.3	7	122	46
Oklahoma	64,704	1.6	28	186	21
Oregon	54,173	1.3	32	156	32
Pennsylvania	153,818	3.7	5	125	44
Rhode Island	20,145	0.5	44	190	17
South Carolina	81,219	1.9	21	200	11
South Dakota	13,269	0.3	49	175	24
Tennessee	82,681	2.0	20	144	38
Texas	268,637	6.4	2	126	43
Utah	52,070	1.2	33	229	6
Vermont	13,666	0.3	48	223	8
Virginia	123,521	3.0	11	172	25
Washington	111,132	2.7	13	185	22
West Virginia	35,348	0.8	37	196	13
Wisconsin	69,428	1.7	24	128	42
Wyoming	11,158	0.3	50	226	7
National Total	<u>4,173,400</u>	<u>100.0%</u>			
National Average				147	

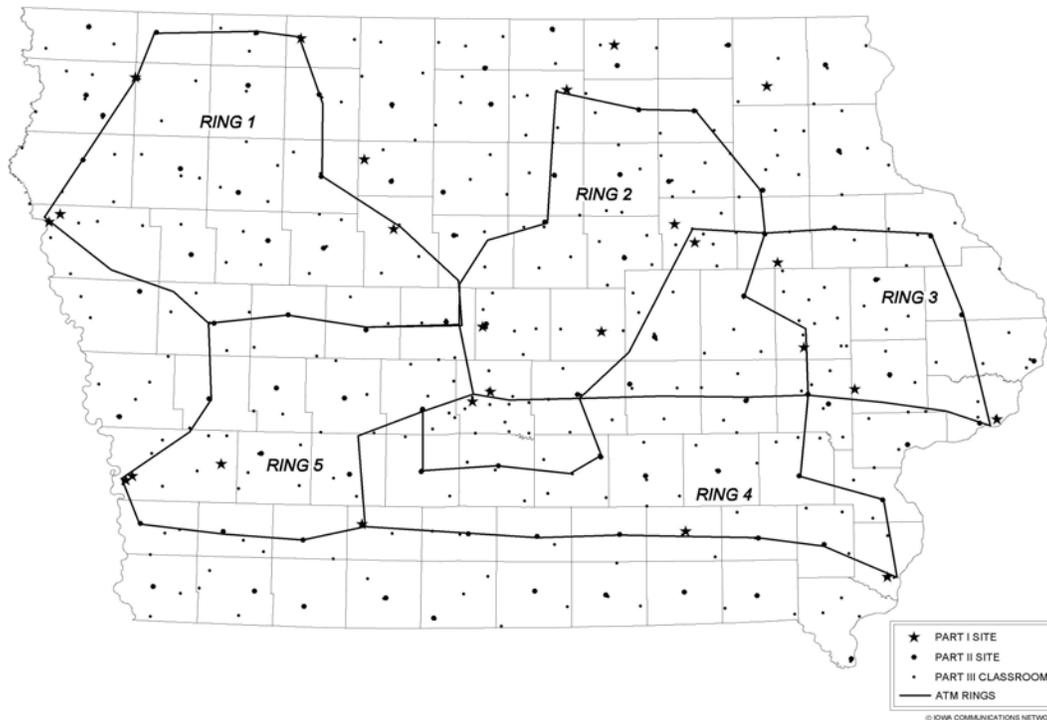
Notes:

1) Totals may not add due to rounding.

2) The ranking occurs alphabetically when rankings are equal.

Source: U.S. Bureau of the Census, "2001 State Government Employment and Payroll"

IOWA COMMUNICATIONS NETWORK

IOWA COMMUNICATIONS NETWORK
ATM RINGS & VIDEO CLASSROOMS

- The Iowa Communications Network (ICN) was created by the 1989 General Assembly as a fiber optic "highway" capable of carrying all forms of telecommunications traffic including voice, data, Internet, and video.
- Installation of the ICN began in 1991 as a three-part project.
 - Part I consists of 20 connection sites. These include 15 regional centers located at each of the community colleges throughout the State, the three Regent Universities, Iowa Public Television, and the State Capitol complex.
 - Part II consists of 84 connection sites. These include separate fiber optic lines from the respective regional center to each of the remaining counties. These sites are typically known as County Points of Presence (CPOP or POP).
 - Part III of the ICN added over 400 additional K-12 and public library sites using leased private sector connections between Fiscal Years 1996 and 2000 with approximate costs of \$80.8 million.
- A site may have multiple classrooms. Sites that have been added by users may not be included in the project parts (Part I through III) listed above. Classrooms total 758 as of August 2003.
 - The ICN is converting to five asynchronous transfer mode rings (ATM) that have been installed to provide signal transport redundancy in the system from a star-on-star topology. The upgrade also includes a switch to MPEG 2 coder/decoder that allows for a more efficient use of the Network's capacity. Funding for the completion of the upgrade was received by the ICN for FY 2003.
 - The map above illustrates ICN video connections as well as the ATM rings that are a part of the upgrade. This portion of the ICN is commonly referred to as the "Backbone," and is owned by the State. Parts I and II were completed at a cost of \$114.5 million funded by Certificates of Participation.

Source: Iowa Communications Network and the Legislative Services Agency, Fiscal Services Division

***POPULATIONS/
VITAL STATISTICS***

IOWA COUNTY POPULATIONS

County	1960	1970	1980	1990	2000	Estimated 2002	Percent Change 1960-2002	Percent Change 2000-2002
Adair	10,893	9,487	9,509	8,409	8,243	7,987	- 26.7%	- 3.1%
Adams	7,468	6,322	5,731	4,866	4,482	4,384	- 41.3	- 2.2
Allamakee	15,982	14,968	15,108	13,855	14,675	14,591	- 8.7	- 0.6
Appanoose	16,015	15,007	15,511	13,743	13,721	13,404	- 16.3	- 2.3
Audubon	10,919	9,595	8,559	7,334	6,830	6,647	- 39.1	- 2.7
Benton	23,422	22,885	23,649	22,429	25,308	26,096	11.4	3.1
Black Hawk	122,482	132,916	137,961	123,798	128,012	127,394	4.0	- 0.5
Boone	28,037	26,470	26,184	25,186	26,224	26,167	- 6.7	- 0.2
Bremer	21,108	22,737	24,820	22,813	23,325	23,276	10.3	- 0.2
Buchanan	22,293	21,762	22,900	20,844	21,093	20,886	- 6.3	- 1.0
Buena Vista	21,189	20,693	20,774	19,965	20,411	20,360	- 3.9	- 0.2
Butler	17,467	16,953	17,668	15,731	15,305	15,062	- 13.8	- 1.6
Calhoun	15,923	14,292	13,542	11,508	11,115	10,818	- 32.1	- 2.7
Carroll	23,431	22,912	22,951	21,423	21,421	21,113	- 9.9	- 1.4
Cass	17,919	17,007	16,932	15,128	14,684	14,234	- 20.6	- 3.1
Cedar	17,791	17,655	18,635	17,381	18,187	18,357	3.2	0.9
Cerro Gordo	49,894	49,223	48,458	46,733	46,447	45,339	- 9.1	- 2.4
Cherokee	18,598	17,269	16,238	14,098	13,035	12,764	- 31.4	- 2.1
Chickasaw	15,034	14,969	15,437	13,295	13,095	12,890	- 14.3	- 1.6
Clarke	8,222	7,581	8,612	8,287	9,133	9,058	10.2	- 0.8
Clay	18,504	18,464	19,576	17,585	17,372	17,066	- 7.8	- 1.8
Clayton	21,962	20,606	21,098	19,054	18,678	18,374	- 16.3	- 1.6
Clinton	55,060	56,749	57,122	51,040	50,149	49,650	- 9.8	- 1.0
Crawford	18,569	19,116	18,935	16,775	16,942	16,959	- 8.7	0.1
Dallas	24,123	26,085	29,513	29,755	40,750	44,222	83.3	8.5
Davis	9,199	8,207	9,104	8,312	8,541	8,592	- 6.6	0.6
Decatur	10,539	9,737	9,794	8,338	8,689	8,623	- 18.2	- 0.8
Delaware	18,483	18,770	18,933	18,035	18,404	18,325	- 0.9	- 0.4
Des Moines	44,605	46,982	46,203	42,614	42,351	41,458	- 7.1	- 2.1
Dickinson	12,574	12,565	15,629	14,909	16,424	16,524	31.4	0.6
Dubuque	80,048	90,609	93,745	86,403	89,143	89,387	11.7	0.3
Emmet	14,871	14,009	13,336	11,569	11,027	10,728	- 27.9	- 2.7
Fayette	28,581	26,898	25,488	21,843	22,008	21,696	- 24.1	- 1.4
Floyd	21,102	19,860	19,597	17,058	16,900	16,572	- 21.5	- 1.9
Franklin	15,472	13,255	13,036	11,364	10,704	10,714	- 30.8	0.1
Fremont	10,282	9,282	9,401	8,226	8,010	7,748	- 24.6	- 3.3
Greene	14,379	12,716	12,119	10,045	10,366	10,149	- 29.4	- 2.1
Grundy	14,132	14,119	14,366	12,029	12,369	12,421	- 12.1	0.4
Guthrie	13,607	12,243	11,983	10,935	11,353	11,318	- 16.8	- 0.3
Hamilton	20,032	18,383	17,862	16,071	16,438	16,231	- 19.0	- 1.3
Hancock	14,604	13,506	13,833	12,638	12,100	11,833	- 19.0	- 2.2
Hardin	22,533	22,248	21,776	19,094	18,812	18,385	- 18.4	- 2.3
Harrison	17,600	16,240	16,348	14,730	15,666	15,585	- 11.4	- 0.5
Henry	18,187	18,114	18,890	19,226	20,336	20,122	10.6	- 1.1
Howard	12,734	11,442	11,114	9,809	9,932	9,806	- 23.0	- 1.3
Humboldt	13,156	12,519	12,246	10,756	10,381	10,160	- 22.8	- 2.1
Ida	10,269	9,283	8,908	8,365	7,837	7,656	- 25.4	- 2.3
Iowa	16,396	15,419	15,429	14,630	15,671	15,809	- 3.6	0.9
Jackson	20,754	20,839	22,503	19,950	20,296	20,208	- 2.6	- 0.4
Jasper	35,282	35,425	36,425	34,795	37,213	37,375	5.9	0.4
Jefferson	15,818	15,774	16,316	16,310	16,181	15,947	0.8	- 1.4

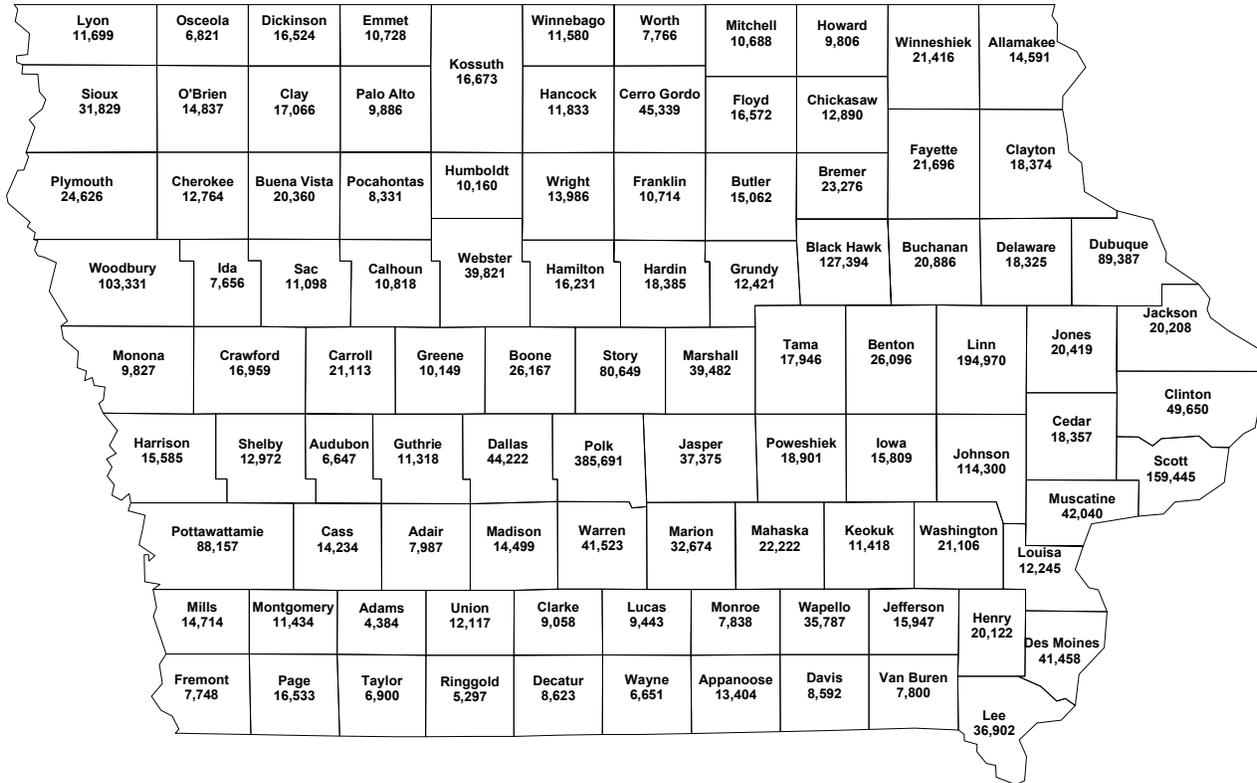
POPULATIONS/VITAL STATISTICS

IOWA COUNTY POPULATIONS

County	1960	1970	1980	1990	2000	Estimated 2002	Percent Change 1960-2002	Percent Change 2000-2002
Johnson	53,663	72,127	81,717	96,119	111,006	114,300	113.0	3.0
Jones	20,693	19,868	20,401	19,444	20,221	20,419	- 1.3	1.0
Keokuk	15,492	13,943	12,921	11,624	11,400	11,418	- 26.3	0.2
Kossuth	25,314	22,937	21,891	18,591	17,163	16,673	- 34.1	- 2.9
Lee	44,207	42,996	43,106	38,687	38,052	36,902	- 16.5	- 3.0
Linn	136,899	163,213	169,775	168,767	191,701	194,970	42.4	1.7
Louisa	10,290	10,682	12,055	11,592	12,183	12,245	19.0	0.5
Lucas	10,923	10,163	10,313	9,070	9,422	9,443	- 13.5	0.2
Lyon	14,468	13,340	12,896	11,952	11,763	11,699	- 19.1	- 0.5
Madison	12,295	11,558	12,597	12,483	14,019	14,499	17.9	3.4
Mahaska	23,602	22,177	22,867	21,522	22,335	22,222	- 5.8	- 0.5
Marion	25,886	26,352	29,669	30,001	32,052	32,674	26.2	1.9
Marshall	37,984	41,076	41,652	38,276	39,311	39,482	3.9	0.4
Mills	13,050	11,832	13,406	13,202	14,547	14,714	12.8	1.1
Mitchell	14,043	13,108	12,329	10,928	10,874	10,688	- 23.9	- 1.7
Monona	13,916	12,069	11,692	10,034	10,020	9,827	- 29.4	- 1.9
Monroe	10,463	9,357	9,209	8,114	8,016	7,838	- 25.1	- 2.2
Montgomery	14,467	12,781	13,413	12,076	11,771	11,434	- 21.0	- 2.9
Muscatine	33,840	37,181	40,436	39,907	41,722	42,040	24.2	0.8
O'Brien	18,840	17,522	16,972	15,444	15,102	14,837	- 21.2	- 1.8
Osceola	10,064	8,555	8,371	7,267	7,003	6,821	- 32.2	- 2.6
Page	21,023	18,537	19,063	16,870	16,976	16,533	- 21.4	- 2.6
Palo Alto	14,736	13,289	12,721	10,669	10,147	9,886	- 32.9	- 2.6
Plymouth	23,906	24,322	24,743	23,388	24,849	24,626	3.0	- 0.9
Pocahontas	14,234	12,793	11,369	9,525	8,662	8,331	- 41.5	- 3.8
Polk	266,315	286,130	303,170	327,140	374,601	385,691	44.8	3.0
Pottawattamie	83,102	86,991	86,561	82,628	87,704	88,157	6.1	0.5
Poweshiek	19,300	18,803	19,306	19,033	18,815	18,901	- 2.1	0.5
Ringgold	7,910	6,373	6,112	5,420	5,469	5,297	- 33.0	- 3.1
Sac	17,007	15,573	14,118	12,324	11,529	11,098	- 34.7	- 3.7
Scott	119,067	142,687	160,022	150,979	158,668	159,445	33.9	0.5
Shelby	15,825	15,528	15,043	13,230	13,173	12,972	- 18.0	- 1.5
Sioux	26,375	27,996	30,813	29,903	31,589	31,829	20.7	0.8
Story	49,327	62,783	72,326	74,252	79,981	80,649	63.5	0.8
Tama	21,413	20,147	19,533	17,419	18,103	17,946	- 16.2	- 0.9
Taylor	10,288	8,790	8,353	7,114	6,958	6,900	- 32.9	- 0.8
Union	13,712	13,557	13,858	12,750	12,309	12,117	- 11.6	- 1.6
Van Buren	9,778	8,643	8,626	7,676	7,809	7,800	- 20.2	- 0.1
Wapello	46,126	42,149	40,241	35,687	36,051	35,787	- 22.4	- 0.7
Warren	20,829	27,432	34,878	36,033	40,671	41,523	99.4	2.1
Washington	19,406	18,967	20,141	19,612	20,670	21,106	8.8	2.1
Wayne	9,800	8,405	8,199	7,067	6,730	6,651	- 32.1	- 1.2
Webster	47,810	48,391	45,953	40,342	40,235	39,821	- 16.7	- 1.0
Winnebago	13,099	12,990	13,010	12,122	11,723	11,580	- 11.6	- 1.2
Winneshiek	21,651	21,758	21,876	20,847	21,310	21,416	- 1.1	0.5
Woodbury	107,849	103,052	100,884	98,276	103,877	103,331	- 4.2	- 0.5
Worth	10,259	8,984	9,075	7,991	7,909	7,766	- 24.3	- 1.8
Wright	19,447	17,294	16,319	14,269	14,334	13,986	- 28.1	- 2.4
Total	2,757,537	2,825,368	2,913,808	2,776,755	2,926,324	2,936,760	6.5%	0.4%

Source: United States Census

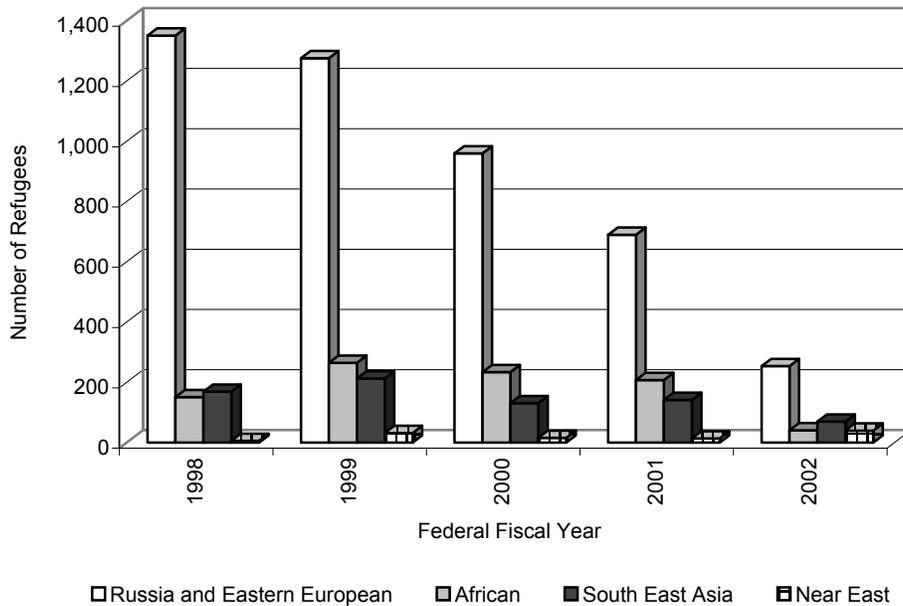
2002 ESTIMATED IOWA COUNTY POPULATIONS MAP



Source: United States Census Bureau

POPULATIONS/VITAL STATISTICS

REFUGEE ARRIVALS IN IOWA FROM OVERSEAS



- In FFY 2002, Iowa ranked 19th in the nation for resettlement arrivals.
- In FFY 2002, there were 405 refugee arrivals in Iowa.
- In FFY 2001, the Department of Education reported 11,436 students in 374 districts participated in Limited English Proficiency (LEP) classes.

Federal Fiscal Year	Russia and Eastern European	South East Asia	African	Near East	Total
1998	1,351	169	151	6	1,677
1999	1,276	213	265	32	1,786
2000	960	131	234	16	1,341
2001	690	142	208	14	1,054
2002	254	70	41	40	405

FFY = Federal Fiscal Year

Note:

Refugees, according to the United States Department of State, are persons of special humanitarian concern who can establish persecution or a well-founded fear of persecution on account of race, religion, nationality, membership in a particular social group, or political opinion.

Source: Bureau of Refugee Services, Department of Human Services

2003 REGISTERED IOWA VOTERS BY COUNTY

County	Republican		Democratic		Green		No Party		Total Reg. Voters
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	
Adair	2,502	42.6%	1,286	21.9%	0	0.0%	2,084	35.5%	5,872
Adams	1,106	32.2	901	26.3	0	0.0	1,423	41.5	3,430
Allamakee	4,306	44.5	1,598	16.5	0	0.0	3,766	38.9	9,670
Appanoose	3,024	32.0	3,153	33.3	3	0.0	3,282	34.7	9,462
Audubon	1,702	34.0	1,522	30.4	0	0.0	1,781	35.6	5,005
Benton	4,559	25.8	4,444	25.1	0	0.0	8,685	49.1	17,688
Black Hawk	21,202	26.4	24,468	30.5	0	0.0	34,662	43.1	80,332
Boone	4,961	26.7	6,049	32.6	0	0.0	7,570	40.7	18,580
Bremer	5,377	31.7	3,412	20.1	0	0.0	8,167	48.2	16,956
Buchanan	3,588	0.3	4,067	28.8	0	0.0	6,446	45.7	14,101
Buena Vista	4,189	35.2	2,412	20.3	0	0.0	5,294	44.5	11,895
Butler	4,781	48.6	1,640	16.7	6	0.1	3,416	34.7	9,843
Calhoun	2,336	32.7	1,543	21.6	0	0.0	3,255	45.6	7,134
Carroll	3,236	21.8	4,914	33.1	0	0.0	6,675	45.0	14,825
Cass	4,883	45.1	1,940	17.9	0	0.0	4,012	37.0	10,835
Cedar	3,557	28.5	2,930	23.5	0	0.0	5,984	48.0	12,471
Cerro Gordo	9,104	29.4	9,482	30.7	0	0.0	12,330	39.9	30,916
Cherokee	3,475	39.1	2,277	25.6	0	0.0	3,132	35.3	8,884
Chickasaw	2,470	26.8	3,122	33.8	5	0.1	3,633	39.4	9,230
Clarke	1,930	29.7	1,983	30.5	0	0.0	2,589	39.8	6,502
Clay	4,931	40.9	2,480	20.6	0	0.0	4,638	38.5	12,049
Clayton	3,702	28.4	3,566	27.3	0	0.0	5,773	44.3	13,041
Clinton	8,564	25.6	8,572	25.6	0	0.0	16,382	48.9	33,518
Crawford	3,352	32.6	2,897	28.2	0	0.0	4,020	39.1	10,269
Dallas	10,263	33.6	7,720	25.3	0	0.0	12,553	41.1	30,536
Davis	1,341	26.3	2,328	45.6	0	0.0	1,436	28.1	5,105
Decatur	1,766	33.2	1,751	32.9	0	0.0	1,810	34.0	5,327
Delaware	4,152	33.8	2,500	20.4	0	0.0	5,626	45.8	12,278
Des Moines	6,427	23.9	12,335	45.9	0	0.0	8,130	30.2	26,892
Dickinson	4,389	34.4	3,042	23.9	1	0.0	5,311	41.7	12,743
Dubuque	13,098	22.0	23,421	39.3	2	0.0	23,093	38.7	59,614
Emmet	1,997	27.1	2,185	29.6	4	0.0	3,191	43.3	7,377
Fayette	5,068	35.2	3,405	23.7	0	0.0	5,905	41.1	14,378
Floyd	3,105	28.1	3,085	27.9	3	0.0	4,862	44.0	11,055
Franklin	3,747	50.5	1,340	18.1	0	0.0	2,335	31.5	7,422
Fremont	2,177	36.7	1,453	24.5	8	0.1	2,294	38.7	5,932
Greene	2,294	32.9	1,918	27.5	12	0.1	2,739	39.3	6,963
Grundy	4,414	49.5	1,319	14.8	0	0.0	3,193	35.8	8,926
Guthrie	3,103	38.2	2,012	24.7	0	0.0	3,016	37.1	8,131
Hamilton	3,872	34.6	2,693	24.1	0	0.0	4,614	41.3	11,179
Hancock	3,705	42.6	1,662	19.1	0	0.0	3,323	38.2	8,690
Hardin	5,054	37.8	3,141	23.5	0	0.0	5,163	38.7	13,358
Harrison	3,656	37.0	2,776	28.1	23	0.2	3,420	34.6	9,875
Henry	4,986	37.8	2,825	21.4	0	0.0	5,367	40.7	13,178
Howard	1,617	25.0	2,074	32.1	0	0.0	2,774	42.9	6,465
Humboldt	2,693	37.9	1,466	20.6	0	0.0	2,943	41.4	7,102
Ida	2,492	45.6	1,116	20.4	0	0.0	1,859	34.0	5,467
Iowa	3,596	32.5	2,352	21.2	0	0.0	5,130	46.3	11,078
Jackson	2,649	18.7	6,309	44.6	0	0.0	5,193	36.7	14,151
Jasper	7,605	28.6	9,586	36.1	7	0.0	9,354	35.2	26,552
Jefferson	4,936	40.4	2,110	17.2	0	0.0	5,186	42.4	12,232

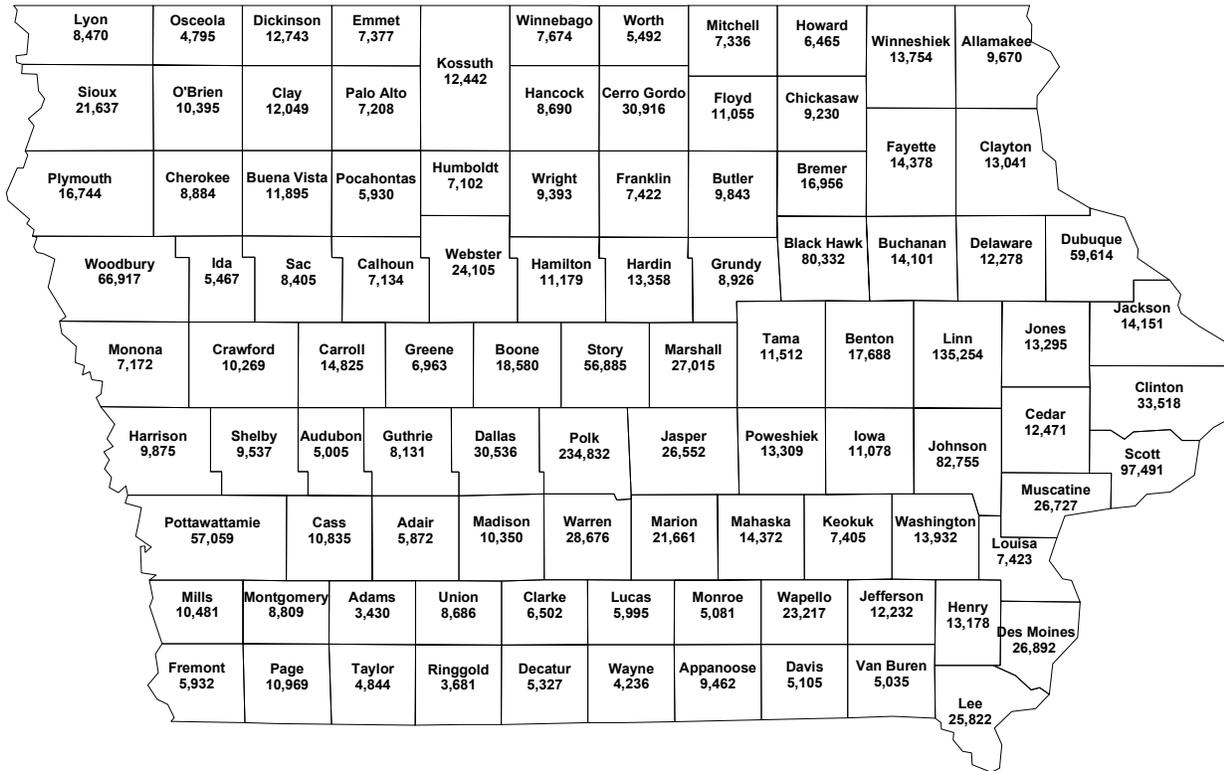
POPULATIONS/VITAL STATISTICS

2003 REGISTERED IOWA VOTERS BY COUNTY

County	Republican		Democratic		Green		No Party		Total Reg. Voters
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	
Johnson	16,887	20.4	30,234	36.5	0	0.0	35,634	43.1	82,755
Jones	3,829	28.8	3,607	27.1	0	0.0	5,859	44.1	13,295
Keokuk	2,452	33.1	2,287	30.9	0	0.0	2,666	36.0	7,405
Kossuth	3,540	28.5	4,446	35.7	0	0.0	4,456	35.8	12,442
Lee	4,864	18.8	10,508	40.7	0	0.0	10,450	40.5	25,822
Linn	36,394	26.9	38,079	28.2	0	0.0	60,781	44.9	135,254
Louisa	2,629	35.4	1,825	24.6	0	0.0	2,969	40.0	7,423
Lucas	2,176	36.3	1,634	27.3	2	0.0	2,183	36.4	5,995
Lyon	5,220	61.6	1,179	13.9	0	0.0	2,071	24.5	8,470
Madison	3,455	33.4	3,081	29.8	0	0.0	3,814	36.9	10,350
Mahaska	5,938	41.3	3,168	22.0	0	0.0	5,266	36.6	14,372
Marion	7,658	35.4	6,259	28.9	0	0.0	7,744	35.8	21,661
Marshall	9,503	35.2	7,725	28.6	0	0.0	9,787	36.2	27,015
Mills	4,730	45.1	1,989	19.0	0	0.0	3,762	35.9	10,481
Mitchell	2,594	35.4	1,711	23.3	1	0.0	3,030	41.3	7,336
Monona	2,077	29.0	2,292	32.0	0	0.0	2,803	39.1	7,172
Monroe	1,449	28.5	1,961	38.6	0	0.0	1,671	32.9	5,081
Montgomery	4,730	53.7	1,323	15.0	9	0.1	2,747	31.2	8,809
Muscatine	9,963	37.3	6,341	23.7	0	0.0	10,423	39.0	26,727
O'Brien	5,231	50.3	1,566	15.1	1	0.0	3,597	34.6	10,395
Osceola	2,649	55.2	719	15.0	0	0.0	1,427	29.8	4,795
Page	5,029	45.8	1,745	15.9	0	0.0	4,195	38.2	10,969
Palo Alto	1,924	26.7	2,658	36.9	0	0.0	2,626	36.4	7,208
Plymouth	7,083	42.3	3,011	18.0	1	0.0	6,649	39.7	16,744
Pocahontas	1,852	31.2	1,444	24.4	4	0.0	2,630	44.4	5,930
Polk	72,891	31.0	83,990	35.8	0	0.0	77,951	33.2	234,832
Pottawattamie	21,424	37.5	15,634	27.4	2	0.0	19,999	35.0	57,059
Poweshiek	4,392	33.0	4,066	30.6	0	0.0	4,851	36.4	13,309
Ringgold	1,593	43.3	1,045	28.4	0	0.0	1,043	28.3	3,681
Sac	3,385	40.3	1,478	17.6	6	0.0	3,536	42.1	8,405
Scott	27,933	28.7	24,748	25.4	0	0.0	44,810	46.0	97,491
Shelby	3,709	38.9	2,487	26.1	0	0.0	3,341	35.0	9,537
Sioux	15,076	69.7	1,705	7.9	1	0.0	4,855	22.4	21,637
Story	16,176	28.4	15,019	26.4	0	0.0	25,690	45.2	56,885
Tama	3,945	34.3	3,093	26.9	0	0.0	4,474	38.9	11,512
Taylor	2,007	41.4	1,094	22.6	0	0.0	1,743	36.0	4,844
Union	3,068	35.3	2,247	25.9	1	0.0	3,370	38.8	8,686
Van Buren	2,267	45.0	1,160	23.0	0	0.0	1,608	31.9	5,035
Wapello	4,420	19.0	11,615	50.0	0	0.0	7,182	30.9	23,217
Warren	8,784	30.6	9,353	32.6	0	0.0	10,539	36.8	28,676
Washington	5,181	37.2	2,865	20.6	0	0.0	5,886	42.2	13,932
Wayne	1,512	35.7	1,309	30.9	0	0.0	1,415	33.4	4,236
Webster	6,609	27.4	8,524	35.4	0	0.0	8,972	37.2	24,105
Winnebago	2,530	33.0	1,639	21.4	0	0.0	3,505	45.7	7,674
Winneshiek	4,840	35.2	2,861	20.8	0	0.0	6,053	44.0	13,754
Woodbury	21,410	32.0	19,557	29.2	38	0.1	25,912	38.7	66,917
Worth	2,101	38.3	1,372	25.0	0	0.0	2,019	36.8	5,492
Wright	4,071	43.3	1,959	20.9	0	0.0	3,363	35.8	9,393
Total	620,219	31.7%	568,194	29.0%	140	0.0	770,176	39.3%	1,958,729

Sources: Secretary of State, Voter Registration and United States Census Bureau

2003 REGISTERED IOWA VOTERS BY COUNTY MAP



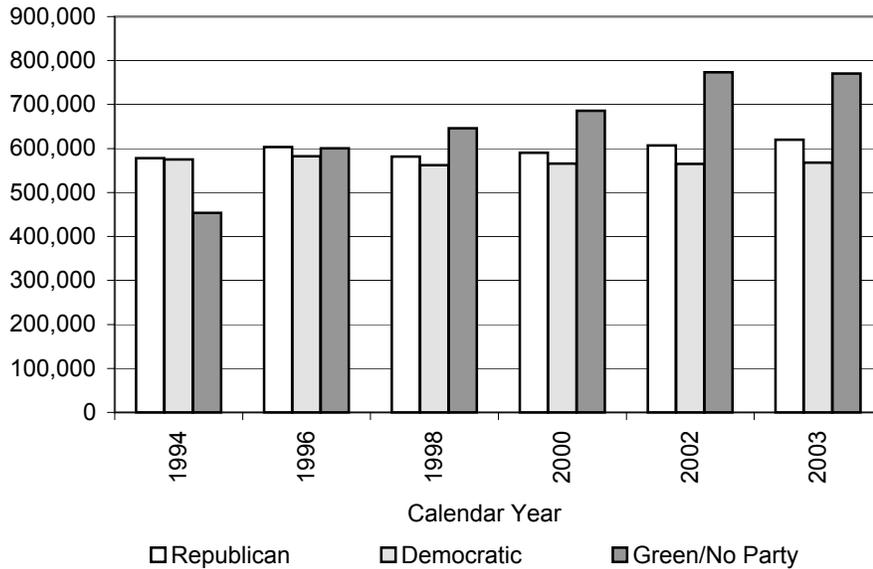
Note:

Total registered voters equal 1,958,729.

Sources: Secretary of State, Voter Registration and United States Census Bureau

POPULATIONS/VITAL STATISTICS

IOWA REGISTERED VOTERS BY PARTY



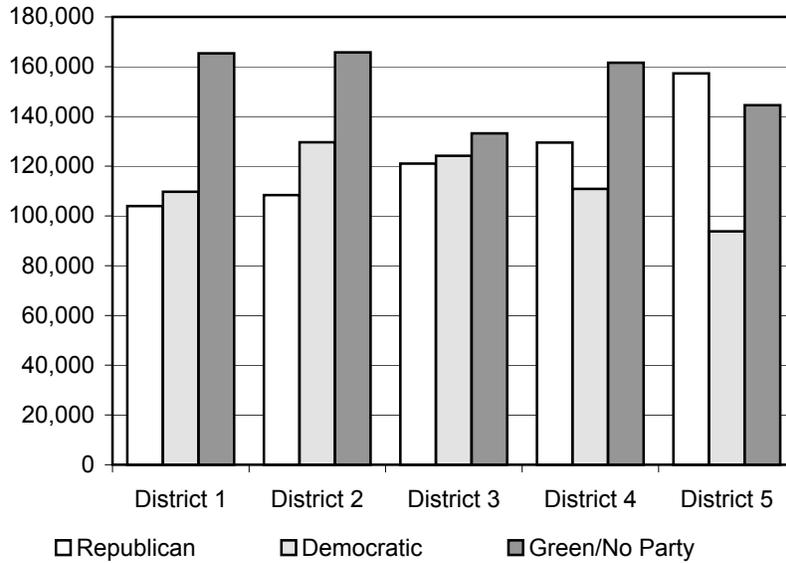
CY Year	Registered Voters						Total Reg. Voters
	Republican	Percent of Total	Democratic	Percent of Total	Green* and No Party	Percent of Total	
1994	577,852	36.0%	575,091	35.8%	453,614	28.2%	1,606,557
1996	603,463	33.8	582,284	32.6	600,360	33.6	1,786,107
1998	581,920	32.5	562,403	31.4	646,360	36.1	1,790,683
2000	590,209	32.1	565,561	30.7	685,576	37.2	1,841,346
2002	607,268	31.2	564,890	29.0	773,370	39.8	1,945,528
2003	620,219	31.7	568,194	29.0	770,316	39.3	1,958,729

*In CY 2003, the Green Party was dropped as a recognized party due to insufficient voting participation.

CY Year	Voting in the General Election						Total Voting
	Republican	Percent Voting	Democratic	Percent Voting	Green* and No Party	Percent Voting	
1994	432,877	74.9%	366,988	63.8%	214,245	47.2%	1,014,110
1996	476,227	78.9	428,661	73.6	328,373	54.7	1,233,261
1998	396,170	68.1	343,851	61.1	221,273	34.2	961,294
2000	456,664	77.4	411,920	72.8	437,947	63.9	1,306,531
2002	412,863	68.0	353,584	62.6	254,753	32.9	1,021,200

Source: Secretary of State, Voter Registration

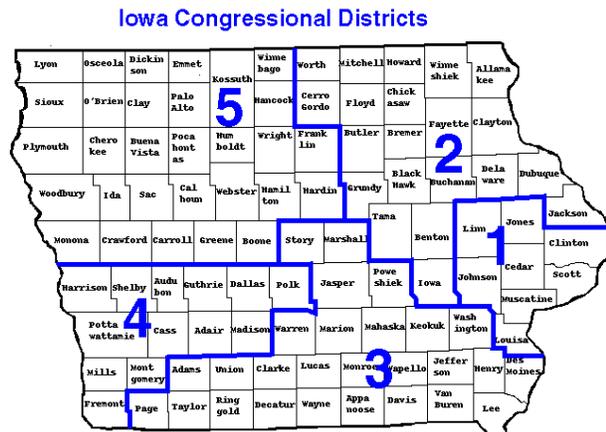
CY 2003 REGISTERED VOTERS BY CONGRESSIONAL DISTRICT



Congressional District	Republican		Democratic		Green and No Party		Total Reg. Voters	Percent of all Reg. Voters
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total		
District 1	103,943	27.4%	109,715	28.9%	165,340	43.6%	378,998	19.3%
District 2	108,388	26.8	129,617	32.1	165,736	41.1	403,741	20.6
District 3	121,075	32.0	124,159	32.8	133,177	35.2	378,411	19.3
District 4	129,503	32.2	110,870	27.6	161,564	40.2	401,937	20.5
District 5	157,310	39.8	93,833	23.7	144,499	36.5	395,642	20.3
Total	620,219	31.7%	568,194	29.0%	770,316	39.3%	1,958,729	100.0%

Note:
In CY 2003, there are 140 Green Party registered members.

Source: Secretary of State, Voter Registration



POPULATIONS/VITAL STATISTICS

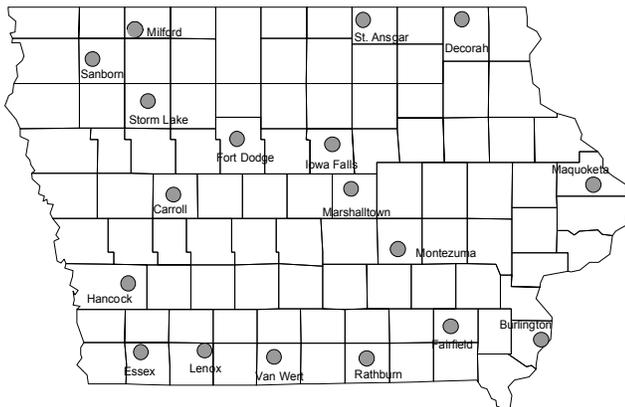
**IOWA HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION
FEDERAL DISASTER FUNDING
(1990 - Present)**

Incident Period	Type	Counties Affected	Federal Obligated	
			Public Assistance	Hazard Mitigation
05/ 18/ 90 - 07/ 06/ 90	Flood	39	\$ 7,989,624	\$ 610,339
07/ 25/ 90 - 08/ 31/ 90	Flood	17	1,259,744	116,774
06/ 01/ 91 - 06/ 15/ 91	Flood	16	2,018,393	192,811
10/ 30/ 91 - 11/ 29/ 91	Ice Storm	44	11,940,796	383,089
09/ 14/ 92 - 09/ 15/ 92	Flood	9	2,599,027	275,195
03/ 26/ 93 - 04/ 12/ 93	Flood	16	2,396,521	181,891
04/ 13/ 93 - 10/ 01/ 93	Flood	99	104,750,685	32,655,568
05/ 08/ 96 - 05 /28/ 96	Flood	16	2,963,509	509,154
06/ 12/ 96 - 06/ 30/ 96	Flood	15	5,308,655	719,373
10/ 26/ 97 - 10/ 28/ 97	Snow Storm	13	3,310,250	561,460
06/ 13/ 98 - 07/ 15/ 98	Severe Weather/Flood	80	18,178,134	5,901,887
05/ 16/ 99 - 05/ 29/ 99	Tornado/Flood	12	8,840,537	2,553,637
07/ 03/ 99 - 08/ 10/ 99	Flood	20	10,954,516	2,758,101
04/ 08/ 01 - 05/ 29/ 01	Tornado/Flood	22	8,642,472	1,880,921
06/ 03/ 02 - 06/ 25/ 02	Severe Storms/Flood	7	5,486,807	1,272,622
			\$ 196,639,670	\$ 50,572,822

Notes:

- 1) There is a 10.0% State share match on all of the Public Assistance disasters and a 10.0% State share match on all Hazard Mitigation disasters after 1993 (not included in the federal funds above).
- 2) All 99 counties are eligible for the Hazard Mitigation Grant Program. Supplemental funds are restricted to counties affected.
- 3) Amounts for 2002 disasters are based on estimates not actual obligations to date.

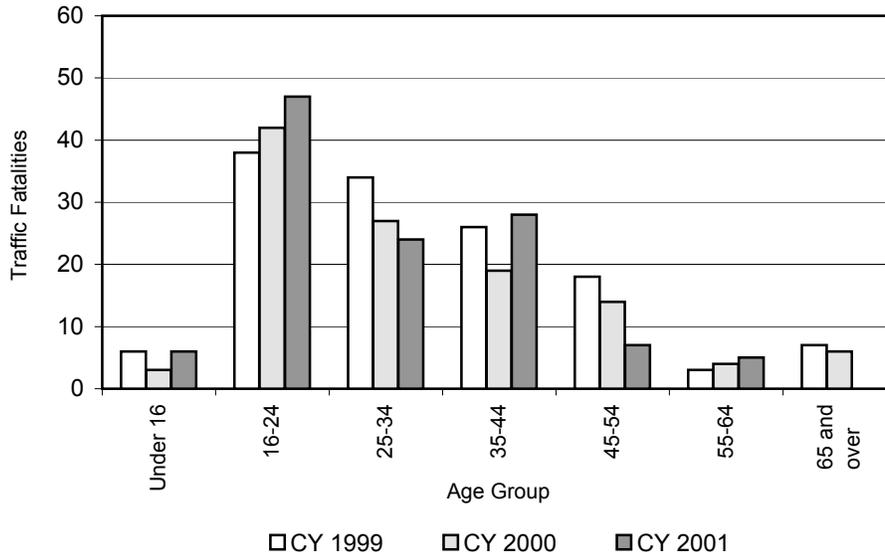
**THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA)
WEATHER RADIO EXPANSION PROJECT**



- The range of one transmitter is 40 miles. The map at left shows the location of existing transmitters.
- There will be three additional transmitters in Iowa by the end of the Expansion project. No ending date has been established for the project.
- The additional locations are as follows: Denison, Hancock County, and Ringsted.
- Denison is involved in lease negotiations. Lease negotiations will begin during October for the Ringsted site. All installed sites have been gifted to the National Weather Service.
- There are three towers in Missouri that overlap coverage into Southern Iowa due to State matching assistance that Missouri provided for the Federal Emergency Management Agency (FEMA) grant. Currently, 90.0% to 95.0% of the State is covered by NOAA.

Source: Department of Public Defense, Homeland Security and Emergency Management Division

IOWA ALCOHOL-RELATED TRAFFIC FATALITIES (Calendar Year)



- In 1995, there were 527 total traffic fatalities, of which 30.4% were alcohol-related.
- In 1996, there were 465 total traffic fatalities, of which 29.9% were alcohol-related.
- In 1997, there were 468 total traffic fatalities, of which 26.9% were alcohol-related.
- In 1998, there were 449 total traffic fatalities, of which 25.2% were alcohol-related.
- In 1999, there were 490 total traffic fatalities, of which 26.9% were alcohol-related.
- In 2000, there were 445 total traffic fatalities, of which 25.1% were alcohol-related.
- In 2001, there were 446 total traffic fatalities, of which 26.2% were alcohol-related.

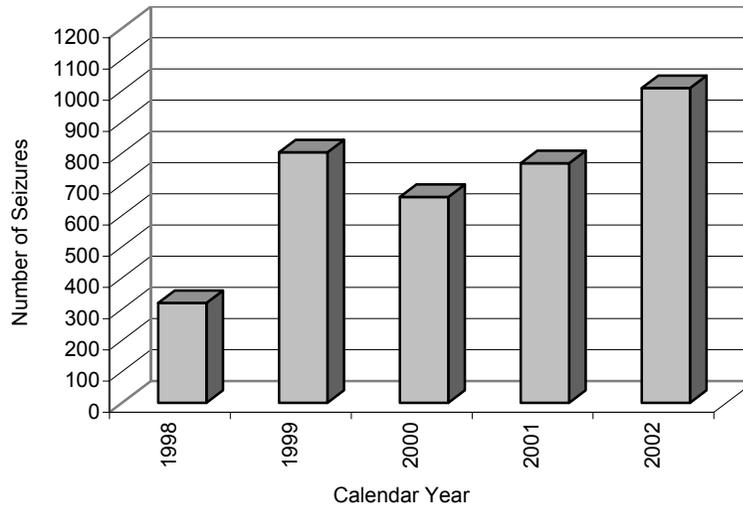
IOWA ALCOHOL-RELATED TRAFFIC FATALITIES

Age	CY 1995	CY 1996	CY 1997	CY 1998	CY 1999	CY 2000	CY 2001
Under 16	7	4	0	1	6	3	6
16-24	53	55	53	30	38	42	47
25-34	44	45	25	35	34	27	24
35-44	31	21	22	29	26	19	28
45-54	17	13	9	10	18	14	7
55-64	4	6	10	3	3	4	5
65 years and over	4	2	6	5	7	6	0
Total	160	146	125	113	132	115	117

Source: Department of Transportation

POPULATIONS/VITAL STATISTICS

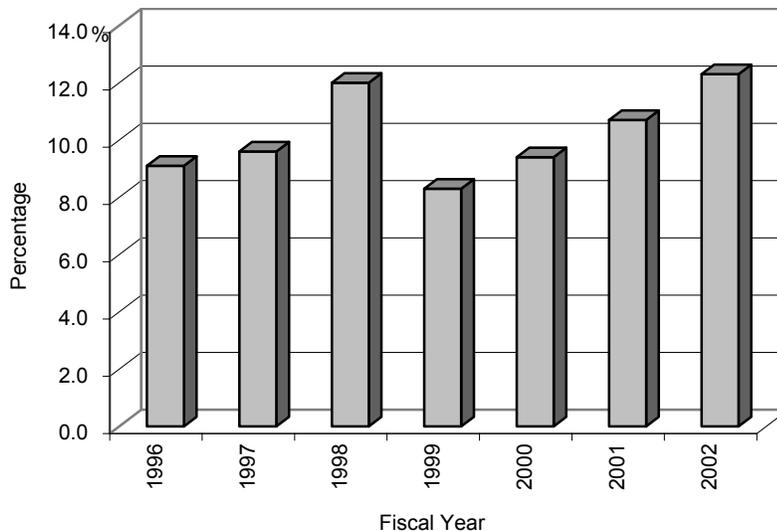
IOWA METHAMPHETAMINE LAB SEIZURES BY CALENDAR YEAR



Note:

In CY 2002, 709 methamphetamine labs were seized by State drug agents and 300 labs were seized by local agencies, an increase of 31.4% compared to CY 2001. Calendar year 1997 and CY 1998 only included totals for State lab seizures. Calendar year 1999 was the first year that included a total for both State and local lab seizures, which accounts for the substantial increase in lab seizures beginning in CY 1999.

PERCENTAGE OF SUBSTANCE ABUSE TREATMENT CLIENTS REPORTING METHAMPHETAMINE AS PRIMARY SUBSTANCE OF ABUSE IN IOWA



Source: Iowa Department of Public Safety, Division of Narcotics Enforcement, and Iowa Department of Public Health, Division of Health Promotion, Prevention and Addictive Behaviors

PERCENTAGE OF IOWA YOUTHS SIXTH THROUGH TWELFTH GRADE USING SUBSTANCES

	Calendar 1990	Calendar 1993	Calendar 1996	Calendar 1999	Calendar 2002
Alcohol					
Do not use	57.0%	62.0%	64.0%	74.0%	77.0%
Casual use	22.0	19.0	16.0	13.0	12.0
Regular use	17.0	14.0	14.0	5.0	4.0
Heavy use	4.0	5.0	6.0	8.0	7.0
Marijuana					
Do not use	94.0%	92.0%	89.0%	92.0%	93.0%
Casual use	3.0	3.0	4.0	3.0	3.0
Regular use	1.0	2.0	3.0	1.0	1.0
Heavy use	2.0	3.0	4.0	4.0	3.0
Cocaine					
Do not use	NA	98.0%	97.0%	98.0%	99.0%
Casual use	NA	1.0	1.0	1.0	1.0
Regular use	NA	*	1.0	0.0	0.0
Heavy use	NA	1.0	1.0	0.0	0.0
Amphetamine					
Do not use	NA	96.0%	97.0%	99.0%	98.0%
Casual use	NA	2.0	1.0	1.0	2.0
Regular use	NA	1.0	1.0	0.0	0.0
Heavy use	NA	1.0	1.0	0.0	0.0

*Less than 0.5%.

Notes:

- 1) "Do not use" means no use in the last month.
- 2) "Casual use" means using the substance one to two days in the last month.
- 3) "Regular use" means using the substance three to five days in the last month.
- 4) "Heavy use" means using the substance six or more days in the last month.

Sources: Criminal and Juvenile Justice Planning Division, Department of Human Rights, Iowa Department of Public Health, Youth Survey 1999, and the Governor's Alliance on Substance Abuse

SUBSTANCE ABUSE STATISTICS FOR IOWA JUVENILES

Calendar	Operating While Intoxicated (OWI) Arrests	Drug Arrests	Admissions to Publicly-Funded Substance Abuse Treatment Programs*
1995	291	775	2,926
1996	303	1,212	2,749
1997	316	1,388	2,899
1998	306	1,507	3,063
1999	304	1,641	5,221
2000	296	1,683	5,408
2001	260	1,690	5,486
2002	324	1,728	5,520

* The increase in admissions from 1998 may be due in part to the new OWI law that went into effect in FY 1998. Under the new law, anyone under age 21 convicted of OWI is required to be screened and treated prior to getting their license back. The screening may account for the increase, as opposed to more juveniles being admitted to treatment.

Sources: Department of Public Health and the Department of Public Safety

POPULATIONS/VITAL STATISTICS

IOWA SUBSTANCE ABUSE TREATMENT AND PREVENTION

Total Estimated Funding for Substance Abuse Programs

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Prevention	\$ 19,955,964	\$ 26,131,103	\$ 23,138,838	\$ 22,251,120	\$ 22,260,734
Criminal Justice	20,116,924	24,547,733	23,547,928	24,062,840	29,062,464
Treatment	<u>44,864,984</u>	<u>55,508,825</u>	<u>58,155,081</u>	<u>52,804,450</u>	<u>51,173,217</u>
Total	<u>\$ 84,937,872</u>	<u>\$106,187,661</u>	<u>\$ 104,841,847</u>	<u>\$ 99,118,410</u>	<u>\$102,496,415</u>

Notes:

- 1) Total Funding includes State, federal, and other funding sources. Other funding sources include gambling allocations and fees. It does not include local government funding.
- 2) Some programs are funded by federal grant money received by one department and subgranted to another. An effort has been made to include the dollar amounts only once in the total dollar figures. The possibility of duplication still exists.
- 3) Fiscal Year 2001 totals include \$21,473,184 from the first year of Iowa's settlement with tobacco companies.
- 4) Fiscal Year 2002 totals include \$21,056,633 from the second year of Iowa's settlement with tobacco companies.
- 5) Fiscal Year 2003 totals include \$18,057,340 from the third year of Iowa's settlement with tobacco companies.
- 6) Fiscal Year 2004 totals include \$18,357,783 from the fourth year of Iowa's settlement with tobacco companies.

Unduplicated Number of Substance Abuse Assessment and Treatment Clients

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
Total Number of Clients	39,438	43,217	44,147	42,911

Notes:

- 1) The total number of clients served has increased by 8.8% from FY 1999 to FY 2002. Since FY 1996, substance abuse treatment has been operated by a managed care system.
- 2) The State is divided into 22 service areas for substance abuse treatment.
- 3) The decrease in the number of clients in FY 2002 is due to a decrease in available treatment funds and the extended time clients spend in treatment. The extended time increases success rates, but impacts the number of new clients who are able to access treatment.

Substance Abuse Treatment Client Characteristics - Race

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
White/Non-Hispanic	85.5%	85.1%	86.2%	87.5%
African American	8.2	8.0	7.2	6.1
American Indian	1.5	1.4	1.1	1.0
Asian	0.6	0.6	0.5	0.4
Hispanic	4.0	4.5	5.0	5.0
Other	0.2	0.4	0.0	0.0

Substance Abuse Treatment Client Primary Problem - Type of Drug

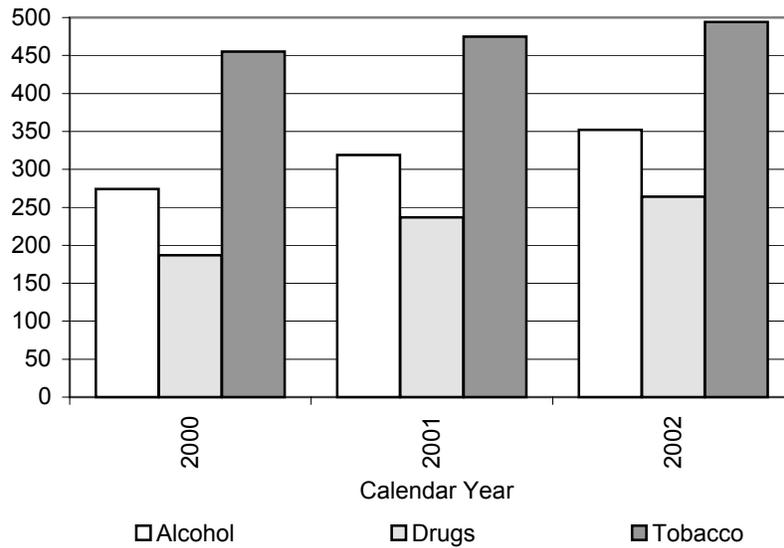
	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Alcohol	63.0%	62.4%	60.5%	58.5%	57.7%
Marijuana	20.0	20.9	22.2	22.7	21.8
Methamphetamine	9.6	9.4	10.7	12.3	13.4
Crack	5.6	5.4	4.6	4.2	4.6
Heroin	0.5	0.5	0.5	0.5	NA
Other	1.3	1.4	1.5	1.8	2.5

Note:

The majority of clients treated are white, between the ages of 25 and 44, and are being treated for alcohol abuse.

Sources: Governor's Office of Drug Control Policy, and Department of Public Health

IOWA SUBSTANCE ABUSE RELATED DEATHS



- Tobacco-related deaths increased 8.6% from 2000 to 2002.
- Drug-related deaths increased 41.2% from 2000 to 2002.
- Alcohol-related deaths increased 28.5% from 2000 to 2002.
- The data used to identify deaths reflect underlying causes that contribute to the cause for alcohol, tobacco, and drug-related deaths. Numbers may be understated due to reporting omissions at time of death. Drug-related deaths reported in the chart include poisoning related to prescribed drugs.

	Calendar 2000		Calendar 2001		Calendar 2002	
	Number	Rate (per 100,000 Population)	Number	Rate (per 100,000 Population)	Number	Rate (per 100,000 Population)
Alcohol	274	9.40	319	10.90	352	12.00
Drugs	187	6.40	237	8.10	264	9.00
Tobacco	455	15.50	475	16.20	494	16.80
Total	916	31.30	1,031	35.20	1,110	37.80

Source: Department of Public Health

POPULATIONS/VITAL STATISTICS

NATIONAL COMPARATIVE DATA - HEALTH

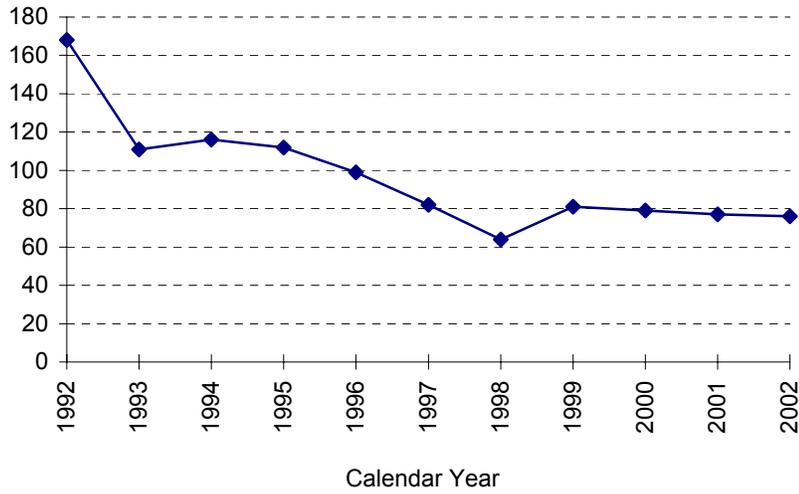
State	2000 Infant Mortality per 1,000 Births		Cumulative Total Number of AIDS Cases Reported thru Dec. 2001			Children Aged 19 to 35 Months Fully Immunized in 2001	
	Births	Rank	Number	% of Total	Rank	Percent	Rank
Alabama	9.4	2	6,632	0.9%	23	79.1%	7
Alaska	6.8	26	490	0.1	45	71.2	35
Arizona	6.7	28	7,925	1.0	21	68.1	46
Arkansas	8.4	11	3,139	0.4	32	69.1	44
California	5.4	46	123,200	15.8	2	72.6	33
Colorado	6.2	38	7,351	0.9	22	71.5	34
Connecticut	6.6	30	11,972	1.5	13	78.4	14
Delaware	9.2	3	2,803	0.4	33	74.9	25
Florida	7.0	24	83,888	10.8	3	73.0	30
Georgia	8.5	8	24,347	3.1	8	78.5	13
Hawaii	8.1	13	2,569	0.3	34	70.8	39
Idaho	7.5	19	514	0.1	44	70.2	40
Illinois	8.5	9	26,047	3.3	6	72.7	32
Indiana	7.8	15	6,466	0.8	24	71.1	38
IOWA	6.5	33	1,392	0.2	39	78.6	12
Kansas	6.8	27	2,453	0.3	35	72.8	31
Kentucky	7.2	21	3,648	0.5	31	75.9	22
Louisiana	9.0	5	13,350	1.7	12	64.1	49
Maine	4.9	49	995	0.1	42	75.1	24
Maryland	7.6	16	23,228	3.0	9	73.4	28
Massachusetts	4.6	50	16,797	2.2	10	76.6	19
Michigan	8.2	12	11,755	1.5	15	70.0	41
Minnesota	5.6	43	3,896	0.5	29	76.3	21
Mississippi	10.7	1	4,821	0.6	26	80.2	4
Missouri	7.2	22	9,594	1.2	19	75.5	23
Montana	6.1	39	338	0.0	47	77.9	16
Nebraska	7.3	20	1,157	0.1	41	78.9	8
Nevada	6.5	34	4,637	0.6	27	68.1	47
New Hampshire	5.7	41	910	0.1	43	77.6	17
New Jersey	6.3	36	43,068	5.5	5	73.1	29
New Mexico	6.6	31	2,179	0.3	36	63.2	50
New York	6.4	35	147,065	18.9	1	77.1	18
North Carolina	8.6	7	11,240	1.4	16	80.4	2
North Dakota	8.1	14	109	0.0	50	78.7	10
Ohio	7.6	17	11,834	1.5	14	71.2	36
Oklahoma	8.5	10	4,004	0.5	28	70.0	42
Oregon	5.6	44	5,039	0.6	25	68.5	45
Pennsylvania	7.1	23	26,033	3.3	7	78.8	9
Rhode Island	6.3	37	2,130	0.3	37	81.7	1
South Carolina	8.7	6	10,151	1.3	17	78.7	11
South Dakota	5.5	45	187	0.0	49	76.5	20
Tennessee	9.1	4	9,114	1.2	20	79.7	5
Texas	5.7	42	56,344	7.2	4	69.7	43
Utah	5.2	47	2,076	0.3	38	66.1	48
Vermont	6.0	40	422	0.1	46	80.3	3
Virginia	6.9	25	13,842	1.8	11	74.9	26
Washington	5.2	48	9,971	1.3	18	71.2	37
West Virginia	7.6	18	1,168	0.1	40	78.1	15
Wisconsin	6.6	32	3,737	0.5	30	79.5	6
Wyoming	6.7	29	189	0.0	48	74.3	27
District of Columbia	12.0		13,796	1.8		68.9	
National Total/Avg.	6.9		<u>780,012</u>				

Note:

The ranking occurs alphabetically when rankings are equal.

Sources: U.S. Department of Health and Human Services, "HIV/AIDS Surveillance Report, 2001," "National Vital Statistics Report, September 2002," and "State Vaccination Coverage Levels"

AIDS CASES DIAGNOSED IN IOWA



- The reporting of Acquired Immune Deficiency Syndrome (AIDS) in Iowa began February 1983. Reporting of Human Immunodeficiency Virus (HIV) infection began July 1, 1998.
- The decrease in AIDS cases diagnosed in 1998 is attributable to new treatment methods, including Highly Active Antiviral Therapy (HAART).

Calendar Year	AIDS Cases Diagnosed Per Year	Deaths of Persons with AIDS Per Year	Federal Funds*
1992	168	72	\$ 1,346,939
1993	111	82	1,387,478
1994	116	92	1,441,715
1995	112	106	1,748,260
1996	99	70	2,199,413
1997	82	30	2,607,194
1998	64	15	3,010,353
1999	81	24	3,046,288
2000	79	30	3,364,816
2001	77	31	3,595,553
2002	76	29	3,739,658

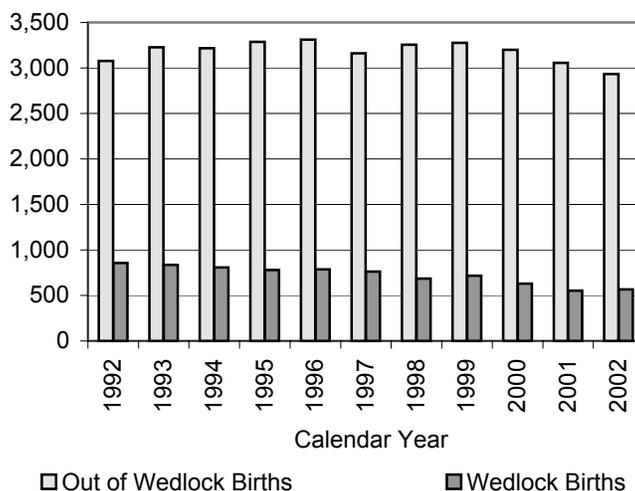
AIDS = Acquired Immune Deficiency Syndrome

*Federal funds are grants primarily for prevention education and support, including the treatment and counseling of AIDS patients and indirect support costs for grant handling, based on fiscal year receipts.

Source: Department of Public Health

POPULATIONS/VITAL STATISTICS

BIRTHS TO IOWA MOTHERS UNDER 20 YEARS OF AGE

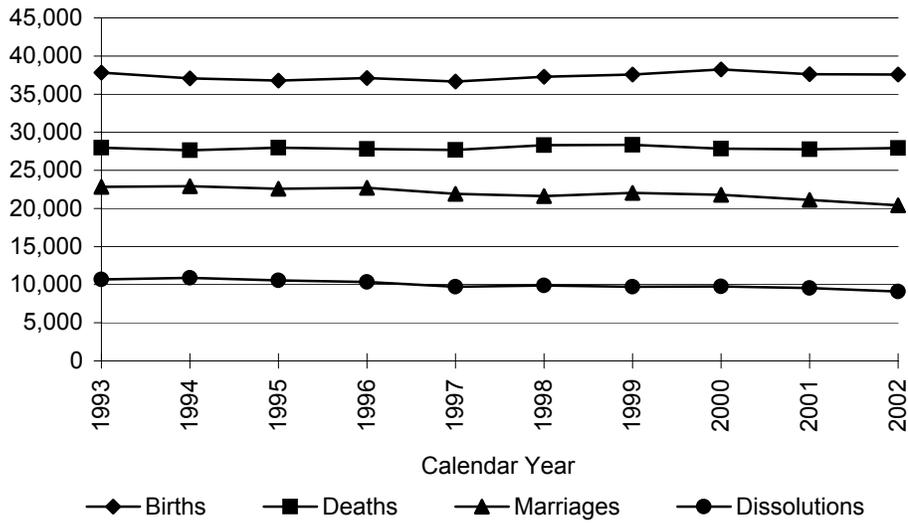


- The 3,420 births to teens accounted for 9.1% of total Iowa births in 2002.
- Prior to 1998, the teenage birth rate was the only statistic available to evaluate teenage pregnancy fluctuations. Statistical reporting of abortion began in 1998. In 2002, there were 1,254 terminations of pregnancy reported to the Department of Public Health involving women ages 15 to 19 years of age. Of these, 80 were spontaneous and 1,174 were induced.

Calendar Year	Under 20 Years of Age		Total Births
	Wedlock Births	Out of Wedlock Births	
1992	858	3,077	3,935
1993	837	3,229	4,066
1994	808	3,217	4,025
1995	778	3,286	4,064
1996	785	3,311	4,096
1997	761	3,161	3,922
1998	686	3,254	3,940
1999	716	3,275	3,991
2000	630	3,201	3,831
2001	552	3,056	3,608
2002	565	2,933	3,498

Source: Department of Public Health

IOWA'S VITAL STATISTICS

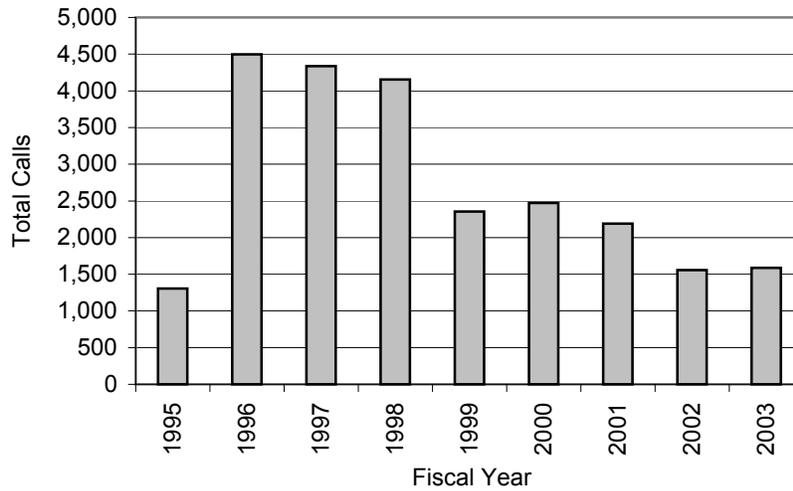


- Birth Rate: Overall births have decreased 0.6% from 1993 through 2002. The number of out of wedlock births has increased 18.5% since 1993.
- Death Rate: Overall deaths in Iowa have decreased 0.08% from 1993 through 2002. The death indicators for infants (Neonatal, Fetal, and Infant deaths) have improved since the late 1980s, decreasing 19.7% from 1993 through 2002.
- Marriages and Dissolutions: The annual number of marriages in the State has declined 10.6% since 1993, while the annual number of dissolutions has decreased 14.8%.

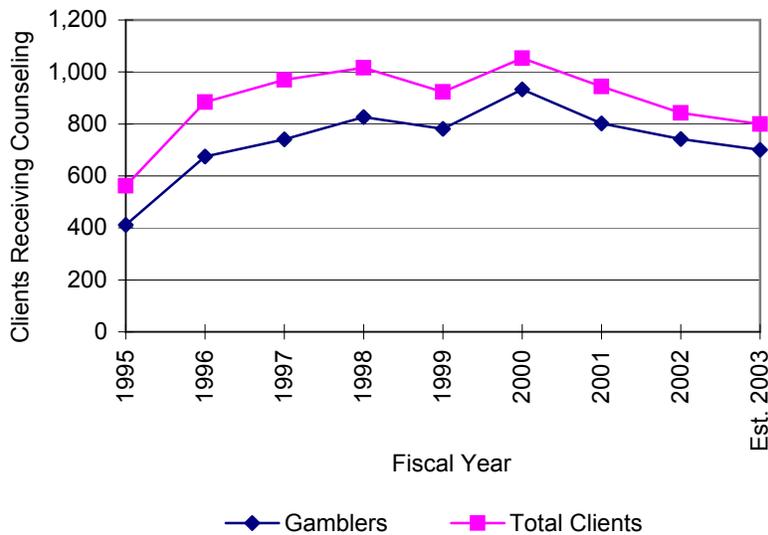
Calendar Year	Births		Deaths				Marriages	Dissolutions	
	Out of Wedlock	Total	Infant	Neo-natal	Fetal	Other			Total
1993	9,296	37,805	261	155	238	27,297	27,951	22,822	10,700
1994	9,198	37,057	273	160	208	27,010	27,651	22,924	10,885
1995	9,258	36,790	300	192	220	27,250	27,962	22,573	10,545
1996	9,751	37,130	259	182	201	27,158	27,800	22,711	10,347
1997	9,593	36,641	229	148	202	27,090	27,669	21,909	9,712
1998	10,149	37,262	243	169	224	27,684	28,320	21,609	9,880
1999	10,328	37,549	213	126	222	27,778	28,339	22,029	9,737
2000	10,704	38,250	241	158	192	27,249	27,840	21,792	9,756
2001	10,824	37,610	211	129	230	27,171	27,741	21,127	9,542
2002	11,020	37,555	198	133	194	27,403	27,928	20,406	9,113

Source: Department of Public Health

IOWA GAMBLING TREATMENT PROGRAM CALLS TO 1-800-BETS OFF



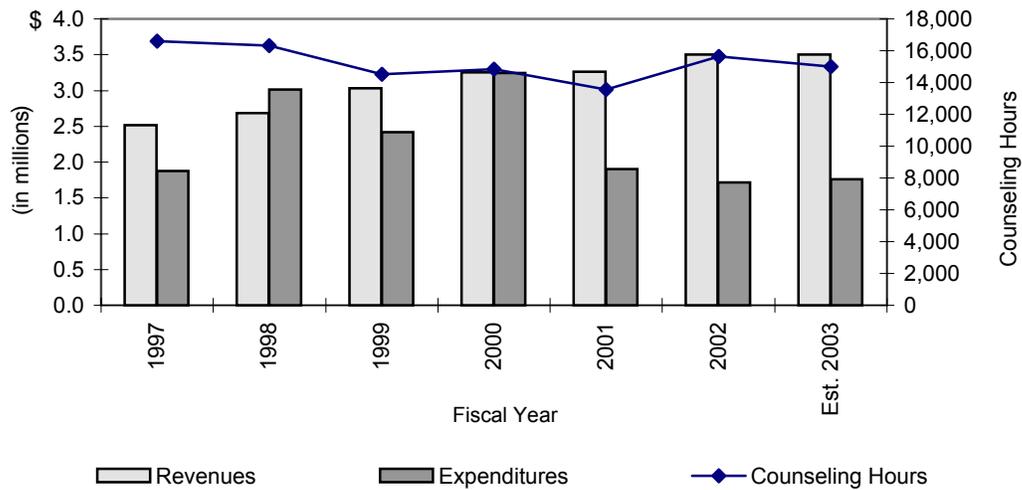
ADMITTED CLIENTS RECEIVING GAMBLING TREATMENT COUNSELING



■ The difference between "gamblers" and "total clients" is concerned persons, such as spouses and children who have received counseling services.

Source: Department of Public Health, Division of Health Promotion, Prevention, and Addictive Behaviors

IOWA GAMBLING TREATMENT FUND AND SERVICE LEVELS



- Level of counseling hours is directly related to program funds available.
- From FY 1995 through FY 2000, the Program received funding from the Gambling Treatment Fund which has been funded with 0.3% of the total lottery sales, 0.3% of the adjusted gross receipts from the riverboat casinos, and 0.3% of the adjusted gross receipts from the games at the tracks. In FY 2001, FY 2002, and FY 2003, the Program received an appropriation from the Gambling Treatment Fund.

Fiscal Year	Gambling Treatment Fund		Counseling Hours	Total Clients	Gambler Clients	Concerned Person Clients
	Revenues	Expenditures				
1997	\$ 2,518,356	\$ 1,872,384	16,585	970	741	229
1998	2,685,306	3,015,388	16,307	1,016	826	190
1999	3,033,344	2,420,821	14,519	923	781	142
2000	3,256,751	2,516,439	14,841	1,053	933	120
2001	3,261,636	1,898,762	13,557	944	802	142
2002	3,503,005	1,714,443	15,651	842	742	100
Est. 2003	3,500,000	1,760,000	15,000	800	700	100

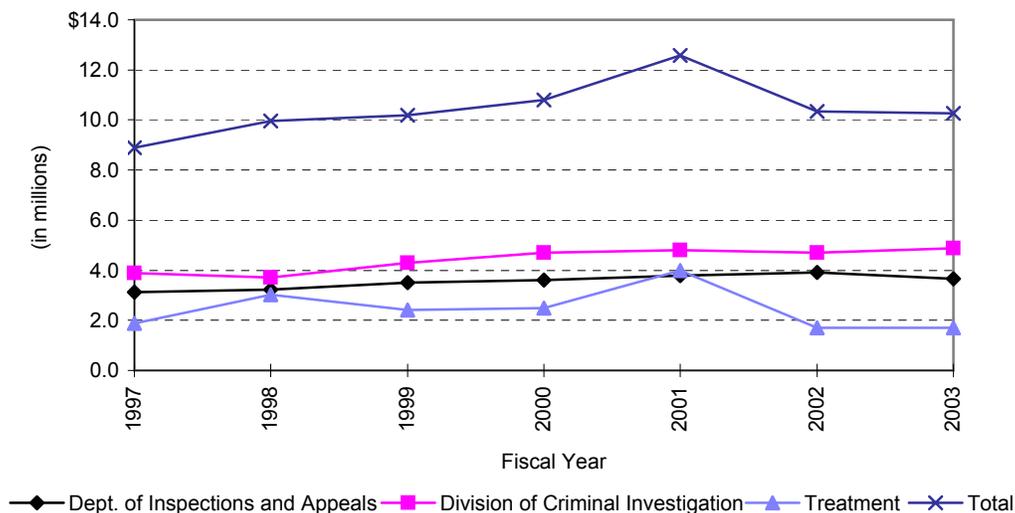
Notes:

- 1) In FY 1995, bet and daily loss limits were removed, slots were installed at Bluffs Run and Prairie Meadows, and four excursion boats were added.
- 2) In FY 1996, two excursion boats were added and slots were installed at Dubuque Greyhound Park.
- 3) "Concerned persons" includes spouse, children, parents, or friends.
- 4) Numbers do not include evaluations and crisis clients, but only clients admitted to treatment.
- 5) In FY 1997, an additional \$400,000 was transferred to the Department of Public Health for Substance Abuse Program Grants.
- 6) In FY 1999, an additional \$236,000 was transferred to the Department of Public Safety and \$83,000 was transferred to the Governor's Alliance on Substance Abuse.
- 7) In FY 2000, an additional \$525,000 was transferred to the Department of Public Health for Addictive Disorders (Substance Abuse Treatment).
- 8) In FY 2001, the Gambling Treatment Program was appropriated \$2,092,000 from the Gambling Treatment Fund after redirecting \$1,290,000 for Addictive Disorders, \$400,000 for Elderly Wellness, \$100,000 for Healthy and Well Kids in Iowa, \$41,000 for Child Fatality Review, and \$50,000 for the Childhood Lead Program.
- 9) In FY 2002, \$1,690,000 was transferred for Addictive Disorders and \$371,488 for the Iowa Veterans Home with the balance of the fund (estimated at \$1,760,000) appropriated to the Gambling Treatment Program.
- 10) In FY 2003, \$1,690,000 was transferred for Addictive Disorders with the balance of the fund appropriated to the Gambling Treatment Program.

Source: Department of Public Health, Division of Health Promotion, Prevention, and Addictive Disorders

POPULATIONS/VITAL STATISTICS

**IOWA REGULATION AND GAMBLING
TREATMENT EXPENDITURES**



- The Iowa Gambling Treatment Program includes programs for all gambling problems including gaming, horse racing, lottery, and other types of gambling addictions.
- The Iowa Gambling Treatment Program provides counseling, information, and referral services along with education and prevention programs.
- The Racing and Gaming Commission within the Department of Inspections and Appeals (DIA) reviews incident reports, licensing applications, and background checks and ensures compliance with laws and regulations.
- The Division of Criminal Investigation (DCI) performs background checks and provides on-site enforcement of regulations.

**IOWA GROSS WAGERING TAX REVENUE
(in millions)**

Fiscal Year	Pari-Mutuel	Riverboats	Slot Machines	Total
1997	\$ 1.1	\$ 75.3	\$ 48.9	\$ 125.3
1998	1.0	84.5	55.2	140.7
1999	0.8	92.9	65.4	159.1
2000	0.6	103.3	75.8	179.7
2001	0.5	106.3	80.8	187.6
2002	0.5	116.5	89.5	206.5
2003	0.4	120.8	57.8	179.0
Est. 2004	0.4	122.5	58.5	181.4

Notes:

- 1) In 1996, the General Assembly capped gambling revenues to the General Fund at \$60.0 million per year. All revenues in excess of \$60.0 million are deposited in the Vision Iowa Fund, the School Infrastructure Fund, Endowment for Iowans Health Account, and the Rebuild Iowa Infrastructure Fund.
- 2) The FY 2004 revenues were estimated by the Revenue Estimating Conference on October 10, 2003.
- 3) The revenue listed for slot machines is for revenue from slot machines at racetracks only. Revenue from slot machines on riverboats is included with the riverboats' revenue.

Sources: Racing and Gaming Commission, Department of Public Health, and Department of Public Safety

IOWA MILITARY VETERANS

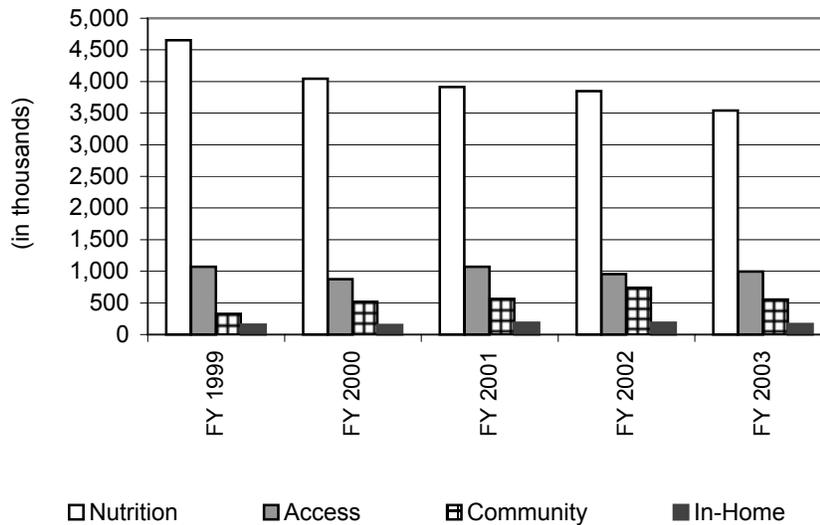
<u>Fiscal Year</u>	<u>Estimated Number of Veterans in Iowa</u>	<u>Average Daily Census at Veterans Home</u>
1987	335,000	665
1988	332,000	692
1989	325,000	693
1990	319,000	753
1991	314,000	694
1992	293,800	614
1993	300,100	552
1994	295,700	608
1995	291,700	650
1996	287,500	699
1997	283,100	711
1998	278,300	711
1999	273,400	714
2000	268,400	707
2001	261,000	696
2002	281,265	680
2003	276,560	734

Sources: Commission of Veterans Affairs and Iowa Veterans Home

- The estimated number of veterans in Iowa decreased by 17.4% from FY 1987 through FY 2003. The average daily census at the Iowa Veterans Home increased by 10.4% from FY 1987 through FY 2003. The decrease in the early 1990s was a result of the downsizing of the military, a decrease in funding, increasing deaths of World War II veterans, and changes in the regulations due to the federal Omnibus Budget Reconciliation Act of 1990. The increase realized since 1993 is due to the reopening of beds at the Iowa Veterans Home based upon the Revenue Enhancement Program. The decrease in census for FY 2002 is due to being taken off-line during a construction project.
- The median age of a veteran in Iowa was 57 years of age in 2003. The median age of residents at the Iowa Veterans Home was 71 years of age in 2003.

POPULATIONS/VITAL STATISTICS

NUMBER OF UNITS SERVED BY IOWA AREA AGENCIES ON AGING BY PROGRAM



■ According to the U. S. Census Bureau, the number of lowans over 60 increased to 554,573 in 2000 compared to 553,459 in 1990, an increase of 0.2%.

Fiscal Year	Nutrition	Access	In-Home	Community	Total Services Provided
1999	4,652,597	1,070,971	156,681	325,930	6,206,179
2000	4,046,758	875,985	149,120	518,381	5,590,244
2001	3,915,723	1,072,070	188,095	561,191	5,737,079
2002	3,850,072	956,927	188,095	739,177	5,734,271
2003	3,541,373	998,396	167,542	554,193	5,261,504

Note:

Totals provided represent services to persons over the age of 60 participating in the Area Agencies on Aging Programs. A participant may be involved in more than one program.

Sources: Department of Elder Affairs and U. S. Census Bureau

**NUMBER OF BLIND PERSONS SERVED
BY SPECIFIC PROGRAMS IN IOWA**

<u>Calendar Year</u>	<u>Library</u>	<u>Vocational Rehabilitation</u>	<u>Independent Living</u>	<u>Business Enterprises</u>	<u>Total Services Provided</u>
1987	5,872	8,647	2,332	35	16,886
1988	6,178	9,731	2,687	39	18,635
1989	7,242	10,180	2,546	48	20,016
1990	7,882	9,877	1,988	56	19,803
1991	7,982	8,913	2,185	59	19,139
1992	8,000	10,564	2,097	61	20,722
1993	8,000	10,528	2,652	61	21,241
1994	8,729	11,758	2,337	65	22,889
1995	9,126	10,838	1,921	65	21,950
1996	9,690	11,061	2,455	65	23,271
1997	10,903	9,347	3,131	65	23,446
1998	11,729	9,521	3,191	68	24,509
1999	11,804	9,716	2,814	68	24,402
2000	10,281	9,124	3,075	70	22,550
2001	9,954**	6,273**	3,081	70	3,151
2002	13,179	713*	1,243*	70	15,205

*Count is only the number of active cases.

**Calendar year 2001 library and vocational rehabilitation reflect a decrease from CY 2000 since the Department did not include multiple contacts with the same client in the same year.

-
- There are an estimated 57,000 blind or visually-impaired individuals in the State of Iowa.
-

Source: Department for the Blind

POPULATIONS/VITAL STATISTICS

**STATE OF IOWA PROFILE
CY 2002 VERSUS CY 2025**

Category	Estimated CY 2002	Projected CY 2025
Total Population (in thousands)	2,948.56	3,271.43
0 to 19 Years	817.61	882.53
20 to 64 Years	1,698.16	1,768.06
65 Years and Older	432.81	620.83
Caucasian Population	2,743.63	2,833.98
African American Population	63.72	94.06
Hispanic Population	92.61	246.83
Other Populations	48.61	96.55
Median Age of Population (Years)	37.01	38.65
Total Employment (in thousands)	1,994.61	2,494.20
Farm	107.26	87.09
Agricultural Services, Other	26.07	34.21
Mining	2.67	2.50
Construction	105.30	124.47
Manufacturing	273.96	307.92
Transport, Comm. & Public Utility	91.02	110.63
Wholesale Trade	93.97	108.88
Retail Trade	337.56	418.33
Finance, Ins. & Real Estate	141.51	176.77
Services	556.29	804.13
Federal Civilian Government	20.19	21.28
Federal Military Government	13.89	14.41
State and Local Government	224.91	283.58
Number of Households (in thousands)	1,166.37	1,293.39
Persons Per Household (People)	2.44	2.44
Retail Sales Per Household (in 1996 dollars)	\$ 25,867	\$ 31,008
Mean Household Income (in 1996 dollars)	\$ 62,148	\$ 82,579
Mean Household Income (current dollars)	\$ 73,120	\$ 97,160
Total Retail Sales (in millions - 1996 dollars)	\$30,170.43	\$40,105.98
Building Materials, Hardware	2,089.69	2,830.82
General Merchandise	4,110.22	5,334.94
Food Stores	4,586.50	5,084.24
Automobile Dealers	7,992.13	10,945.89
Gasoline Service Stations	2,556.95	3,323.92
Apparel and Accessories	1,040.71	1,341.47
Furniture, Home Furnishings	1,334.00	1,801.28
Eating and Drinking Places	2,672.25	4,033.59
Drug Stores	1,215.27	1,622.28
Miscellaneous Retail Stores	2,572.74	3,787.54

Note:

This is an estimated projection prepared by Woods & Poole Economics, Inc.

Source: Woods & Poole Economics, Inc., Washington D.C., "2002 State Profile"

2002 REVISED CENSUS INFORMATION FOR IOWA

NATIONAL COMPARISON

- Iowa had an estimated 2,936,760 residents according to the 2002 census, a gain of 129,837 compared to the 1992 census. This gain of 4.6% was less than half of the growth rate for the nation (13.1%).
- Surrounding states' populations grew at a rate greater than Iowa's in the last decade. However, their growth rates were also less than the national average.
- Five states (Delaware, North Dakota, Ohio, Pennsylvania, and West Virginia) had a slower growth rate than Iowa.
- Eight states accounted for 55.7% of the total national population growth: Arizona, California, Colorado, Florida, Georgia, North Carolina, Texas, and Washington.
- The population growth in California (4.2 million), Florida (3.2 million), and Texas (4.1 million) was greater than Iowa's total population in 2002.
- Iowa's population increased by 11.8% during the last 50 years (1952 - 2002). Only one state, North Dakota, had a smaller growth rate (4.3%) than Iowa during the last 50 years. During that time, two states had negative growth rates: West Virginia at - 7.9% and Delaware at - 29.1%.
- Iowa's population growth of 31.1% during the last 100 years is the lowest growth rate in the nation.
- In 1900, Iowa was the 10th most populous state. By 2002, Iowa ranked 30th in terms of population.

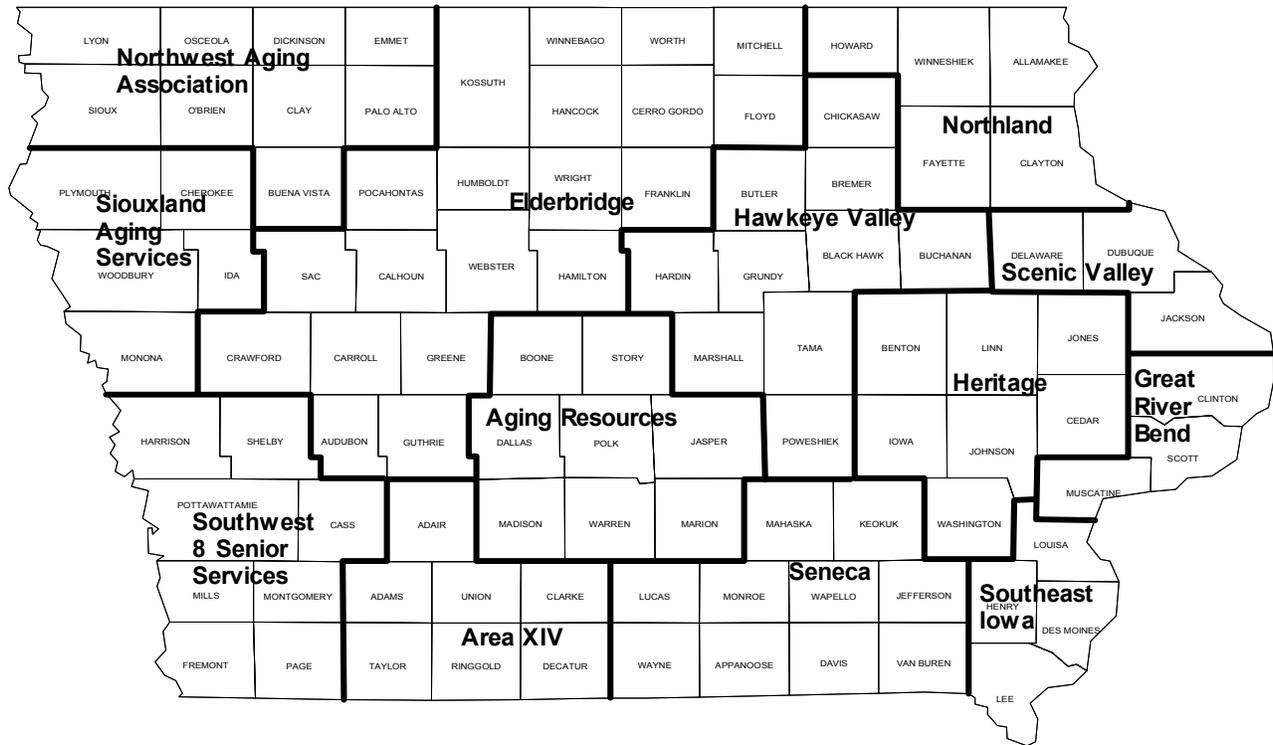
IOWA FACTS

- The farm population decreased substantially while small towns remained relatively stable. People living in the country, but not in small towns or on farms, gained throughout the last 50 years.
- People aged 75 years or older have increased each of the last five decades. During the 1990s, Iowa had more residents 75 years old or older than children under the age of 5. Florida is the only other state where this occurred.
- Projections by Woods and Poole Economics, Inc., indicate that Iowa's population will continue to age, and grow slowly.
- In 2002 Iowa had 949 incorporated places.
 - There were 673 places with less than 1,000 residents.
 - There were 119 places with between 1,000 and 1,999 residents.
 - There were 80 places with between 2,000 and 4,999 residents.
 - There were 42 places with between 5,000 and 9,999 residents.
 - There were 26 places with between 10,000 and 49,999 residents.
 - There were 9 places with greater than 50,000 residents.
- Forty-seven of Iowa's counties gained residents during the last decade. Of these, 21 counties had increases greater than 1,000 people.
- Population gains for Dallas, Polk, Johnson, and Linn counties exceeded 10,000 people.
- Fifty-two counties experienced declining populations. Eighteen counties had population declines of at least 500 people. Cerro Gordo, Cherokee, Clinton, Des Moines, Kossuth, and Lee Counties had declines greater than 1,000 people.
- Six counties had populations in excess of 100,000 people: Black Hawk, Johnson, Linn, Polk, Scott, and Woodbury. These six counties account for 36.9% of Iowa's total population in Iowa.
- Fifty percent of Iowa's population is concentrated in 12 counties: Black Hawk, Cerro Gordo, Clinton, Des Moines, Dubuque, Johnson, Linn, Polk, Pottawattamie, Scott, Story, and Woodbury.

Source: Iowa State University, Department of Sociology, Census Services

POPULATIONS/VITAL STATISTICS

**IOWA DEPARTMENT OF ELDER AFFAIRS
AREA AGENCIES ON AGING**



**FY 2003 STATE FUNDING EXPENDED AND
UNDUPLICATED CLIENTS SERVED**

Agency	General Funds	Senior Living Trust Funds	Total Funding	GF Clients Served	SLTF Clients Served
Northwest Aging	\$ 153,361	\$ 209,375	\$ 362,736	398	884
Siouxland Aging	410,698	834,979	1,245,677	423	443
Southwest 8	190,630	373,711	564,341	217	385
Elderbridge	206,609	247,233	453,842	981	2,999
Aging Resources	321,407	568,600	890,007	999	2,693
Area XIV	163,881	188,616	352,497	176	176
Northland	274,598	262,463	537,061	227	271
Hawkeye Valley	364,767	483,756	848,523	901	1,372
Scenic Valley	482,050	869,830	1,351,880	378	499
Heritage	230,265	333,568	563,833	1,070	1,454
Great River Bend	112,153	146,861	259,014	349	370
Seneca	197,353	302,130	499,483	654	295
Southeast Iowa	170,762	174,412	345,174	195	806
Total	\$3,278,534	\$ 4,995,534	\$8,274,068	6,968	12,647

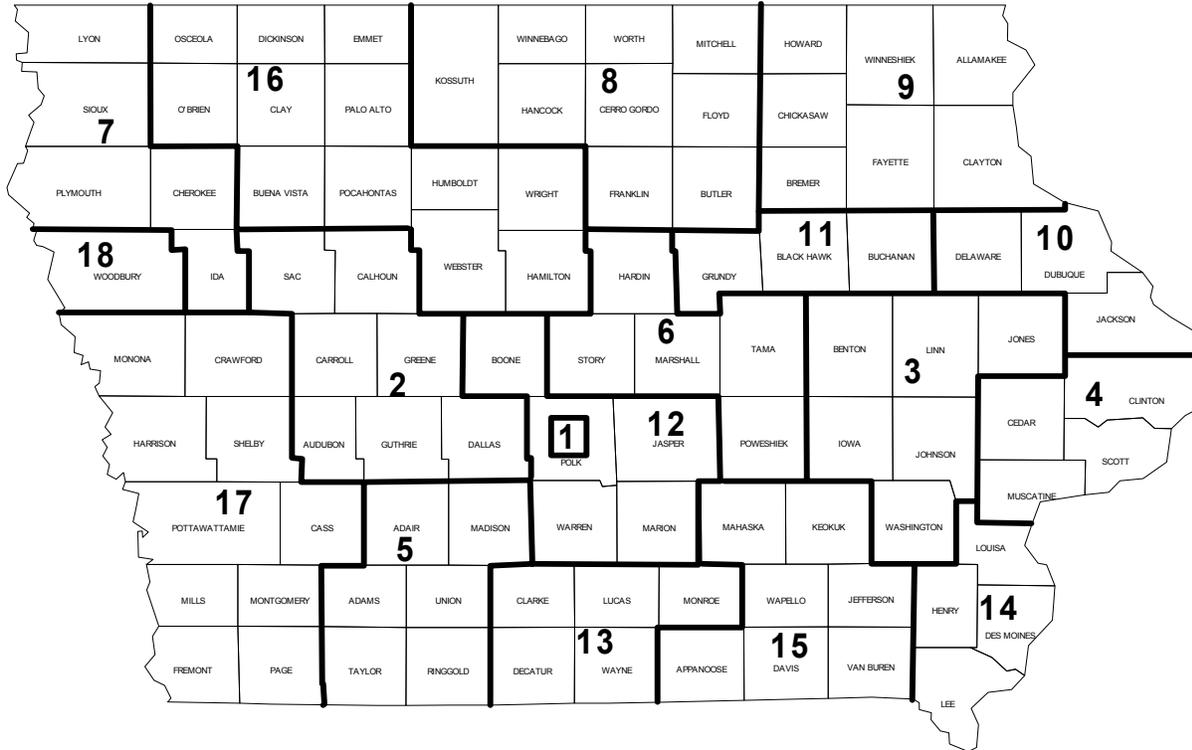
SLTF = Senior Living Trust Fund

Note:

FY 2003 data is based on unaudited preliminary reports.

Source: Department of Elder Affairs

IOWA COMMUNITY ACTION AGENCIES



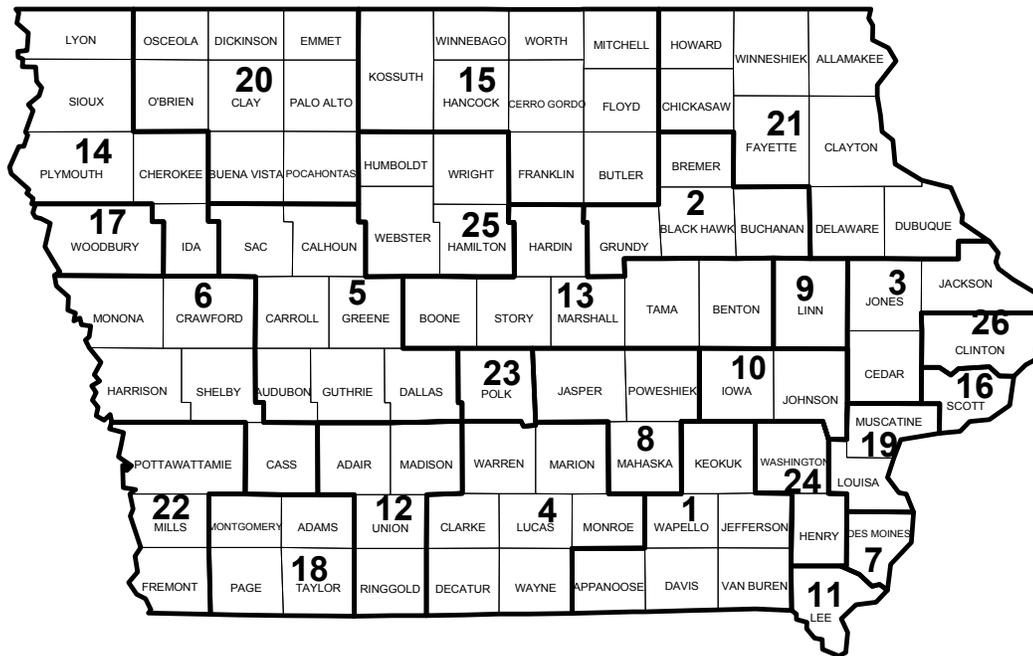
FY 2003 - INDIVIDUALS AND HOUSEHOLDS SERVED

Area No.	Provider	Individuals	Households
1	City of Des Moines	21,627	9,102
2	Community Opportunities	10,469	4,429
3	Hawkeye Area Community Action Program	37,837	12,949
4	Iowa East Central T.R.A.I.N.	24,817	9,011
5	MATURA Action Corporation	9,422	3,683
6	Mid-Iowa Community Action	13,712	5,774
7	Mid-Sioux Opportunity	10,734	4,106
8	North Iowa Community Action Organization	12,585	5,660
9	Northeast Iowa Community Action Corp.	12,948	5,167
10	Operation: New View Community Action Agency	14,165	5,801
11	Operation Threshold	16,381	5,969
12	Red Rock Area Community Action Program	15,235	6,255
13	South Central Iowa Community Action Program	6,574	2,885
14	Community Action of Southeast Iowa	13,908	5,885
15	Southern Iowa Economic Development Association	16,467	6,424
16	Upper Des Moines Opportunity	29,398	10,941
17	West Central Development Corporation	19,563	8,056
18	Community Action Agency of Siouxland	15,975	5,529
	Total	301,817	117,626

Source: Department of Human Rights, Division of Community Action Agencies

POPULATIONS/VITAL STATISTICS

**IOWA DEPARTMENT OF PUBLIC HEALTH
CHILD AND ADOLESCENT HEALTH SERVICES AREAS**

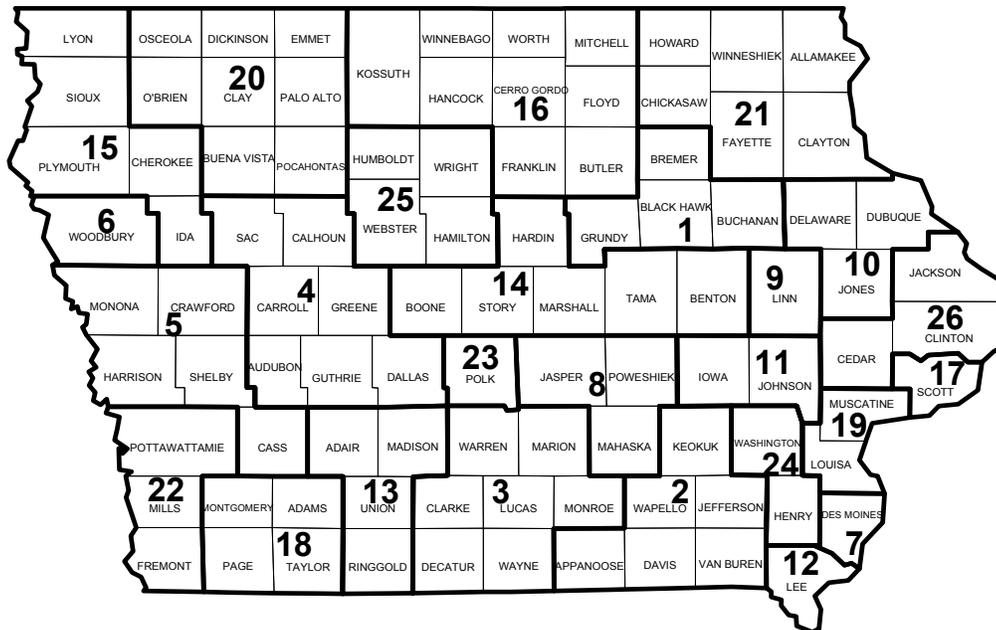


<u>Area No.</u>	<u>Provider</u>	<u>Unduplicated Clients Served</u>	<u>Funding</u>
1	American Home Findings Association	3,261	\$ 90,847
2	Black Hawk County Health Department	6,417	162,510
3	Community Health of Jones County	1,337	28,905
4	Community Health Services of Marion County	1,757	61,712
5	Community Opportunities Inc.	2,885	96,049
6	Crawford County Home Health & Hospice	2,611	55,119
7	Des Moines County Public Health Department	1,470	26,173
8	Grinnell Regional Medical Center	2,423	44,484
9	Hawkeye Area Community Action Program	6,922	103,103
10	Johnson County Department of Public Health	2,613	69,719
11	Lee County Health Department	1,379	19,431
12	MATURA Action Corporation	860	21,688
13	Mid-Iowa Community Action Inc.	5,719	189,391
14	Mid-Sioux Opportunity Inc.	2,571	70,602
15	North Iowa Community Action Organization	6,224	97,390
16	Scott County Health Department	8,909	138,958
17	Siouxland Community Health Center	6,796	134,111
18	Taylor County Public Health	1,983	32,683
19	Unity Health Care	2,469	89,794
20	Upper Des Moines Opportunity Inc.	3,896	67,449
21	Visiting Nurses Association of Dubuque	7,745	120,147
22	Visiting Nurses Association of Pottawattamie County	4,106	73,494
23	Visiting Nurse Services	12,280	146,336
24	Washington County Public Health & Home Care	2,652	32,941
25	Webster County Health Department	2,861	56,402
26	Women's Health Services	1,708	28,308

Notes:

- 1) Data for unduplicated clients served is from FFY 2002 and reflects implementation of a new data collection system.
- 2) Funding is based on FFY 2004 figures and includes state and federal moneys allocated for child health services.
- 3) Funding for dental services has not been included.

IOWA DEPARTMENT OF PUBLIC HEALTH
MATERNAL AND CHILD HEALTH SERVICES



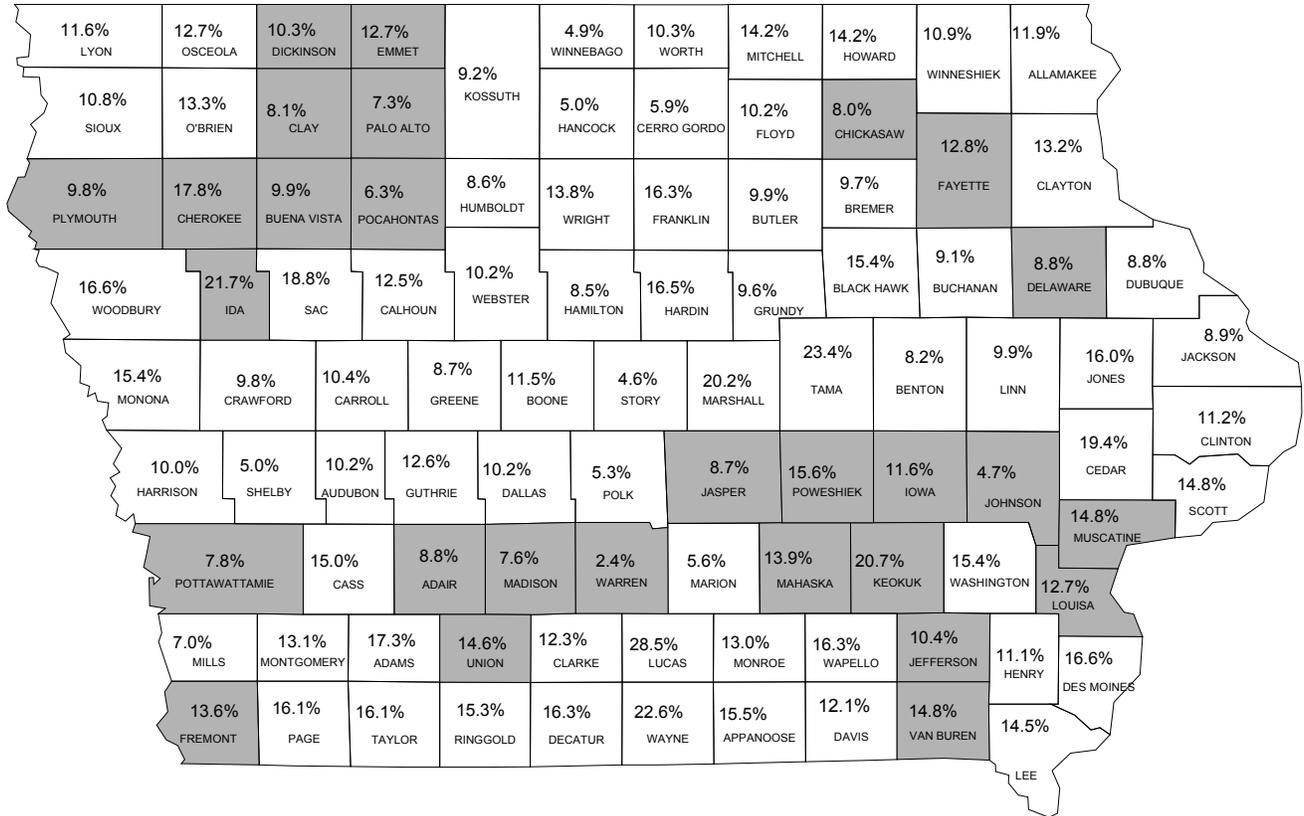
Area No.	Provider	Unduplicated Clients Served	Funding
1	Allen Women's Health Center	816	\$ 88,945
2	American Home Findings Association	741	57,454
3	Community Health Services of Marion County	294	38,626
4	Community Opportunities Inc.	522	46,869
5	Crawford County Home, Health and Hospice	112	25,215
6	Crittenton Center	826	113,856
7	Des Moines County Public Health Department	85	17,537
8	Grinnell Regional Medical Center	150	25,863
9	Hawkeye Area Community Action Program	101	51,854
10	Hillcrest Family Services	511	42,791
11	Johnson County Department of Public Health	187	27,188
12	Lee County Health Department	74	12,709
13	MATURA Action Corporation	103	13,363
14	Mid-Iowa Community Action Inc.	673	87,410
15	Mid-Sioux Opportunity Inc.	198	34,310
16	North Iowa Community Action Organization	780	55,765
17	Scott County Health Department	960	89,887
18	Taylor County Public Health	44	16,088
19	Unity Health Care	498	49,262
20	Upper Des Moines Opportunity Inc.	478	56,926
21	Visiting Nurses Association of Dubuque	237	33,063
22	Visiting Nurses Association of Pottawattamie County	152	38,402
23	Visiting Nurse Services	454	110,630
24	Washington County Public Health & Home Care	110	18,016
25	Webster County Health Department	387	34,408
26	Women's Health Services	379	36,988

Notes:

- 1) Data for unduplicated clients served is from FFY 2002 and reflects implementation of a new data collection system.
- 2) Funding is based on FFY 2004 figures and includes state and federal moneys allocated for maternal health services.
- 3) Funding for dental services has not been included.

POPULATIONS/VITAL STATISTICS

**PERCENTAGE OF CHILDREN BORN IN IOWA 1/1/91 - 12/31/97
WHO WERE TESTED BEFORE THE AGE OF SIX YEARS
AND IDENTIFIED AS LEAD POISONED**



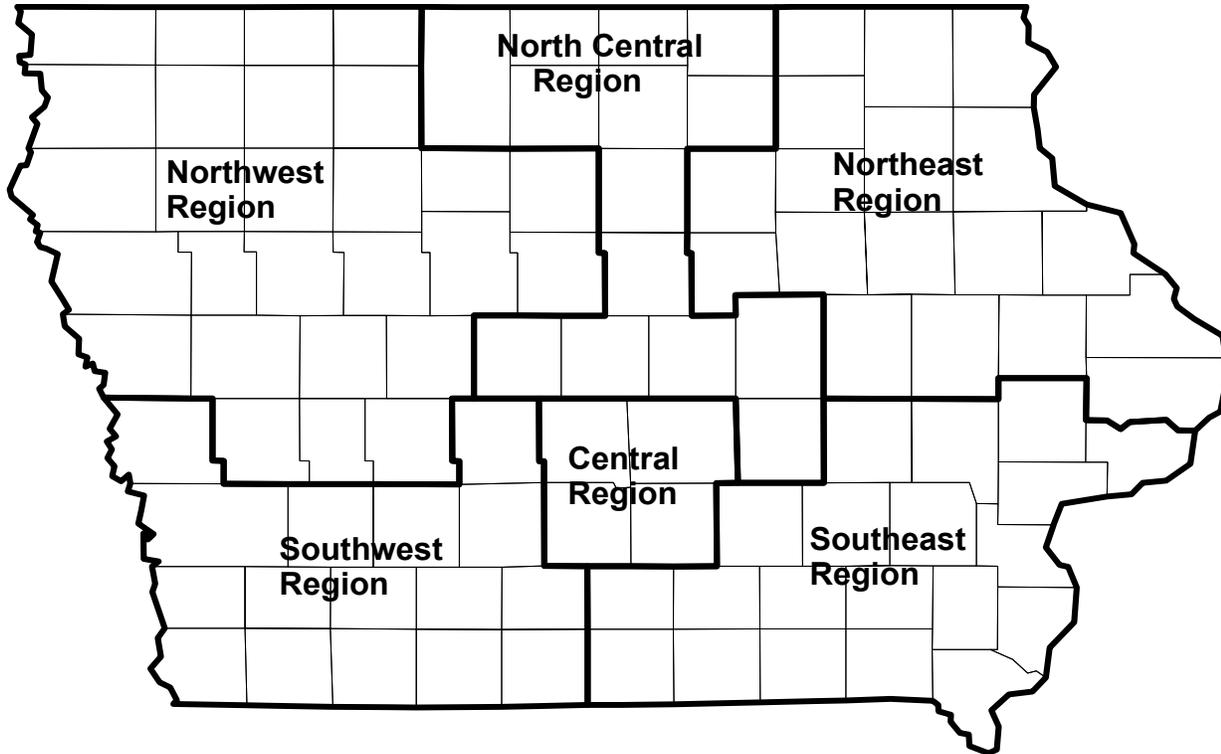
National Average = 2.2%

State Average = 11.7%

Note:

Counties that do not have local lead poisoning prevention programs are shaded.

IOWA MANAGED SUBSTANCE ABUSE
CARE PLAN REGIONS



<u>Region</u>	<u>FY 2003 Unduplicated Clients Served</u>	<u>Estimated FY 2003 Funding</u>
Northwest	4,103	\$ 3,402,437
North Central	3,389	2,439,928
Northeast	6,319	4,448,397
Southwest	2,451	1,382,339
Central	4,369	3,417,739
Southeast	4,225	4,126,165

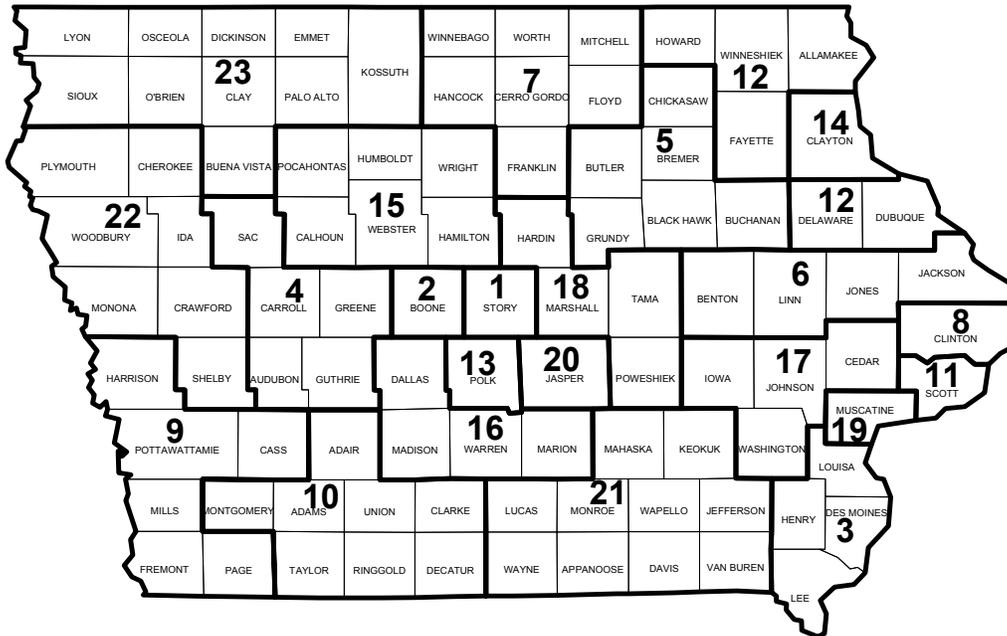
Note:

Funding sources include General Funds, federal funds, Healthy Iowans Tobacco Trust funds, and Gambling Treatment funds.

Source: Department of Public Health

POPULATIONS/VITAL STATISTICS

IOWA COMMUNITY BASED SUBSTANCE ABUSE PREVENTION SERVICE AREAS



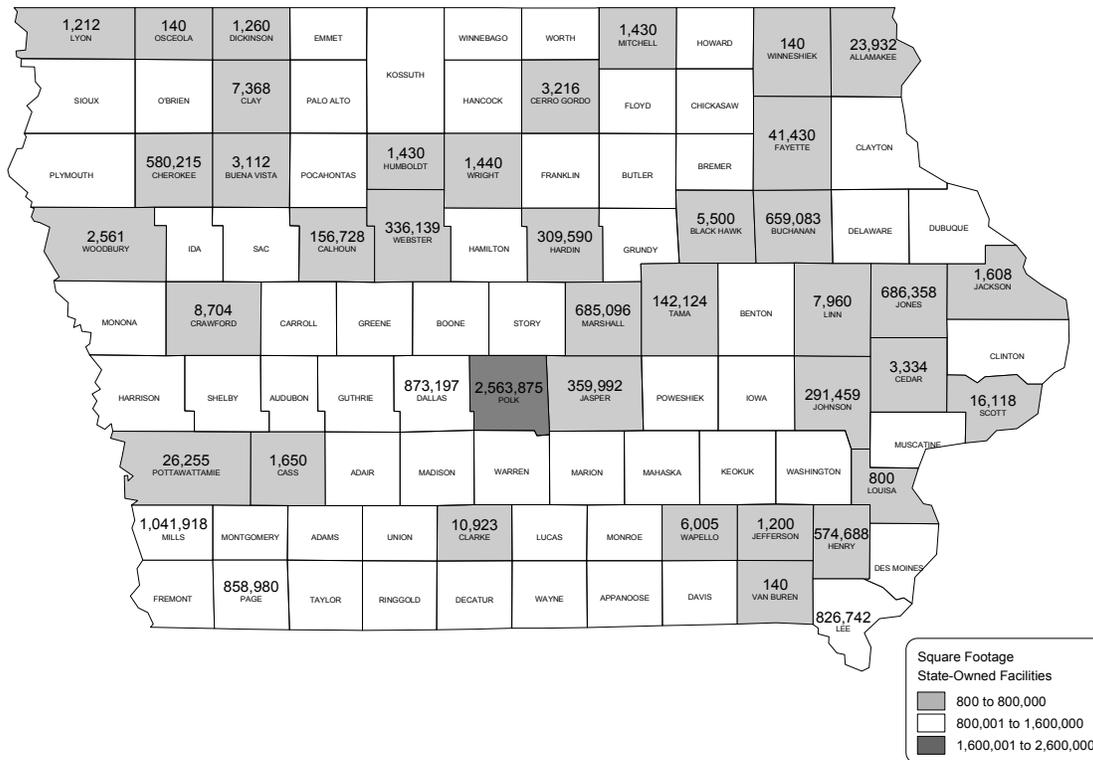
<u>Area No.</u>	<u>FY 2003 Unduplicated Clients Served</u>	<u>FY 2003 Funding</u>
1	28,319	\$ 75,931
2	5,452	26,495
3	13,889	112,348
4	6,947	62,148
5	9,233	207,288
6	26,455	260,578
7	4,733	123,203
8	8,060	51,129
9	2,691	156,855
10	3,082	69,678
11	10,345	160,638
12	8,219	178,678
13	18,355	346,629
14	2,183	18,719
15	18,806	105,075
16	9,212	132,796
17	18,936	159,857
18	4,365	94,113
19	3,036	41,106
20	2,304	33,747
21	6,531	147,225
22	19,363	199,040
23	13,883	157,194

Note:

Funding is a combination of General Funds, federal funds, and Gambling Treatment funds.

Source: Department of Public Health

SQUARE FOOTAGE OF STATE-OWNED FACILITIES



Note:
 The square footage includes only the facilities under the purview of the Department of Administrative Services, General Services Enterprise. The figures do not include the Board of Regents; the Iowa Public Employment Retirement System; or the Departments of Natural Resources, Public Defense, or Transportation.

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